



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 14 November 2013
(OR. en)**

16139/13

**FIN 750
INST 609
PE-L 101**

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	15709/13 FIN 699

Subject:	Proposal for transfer of appropriations No DEC 36/2013 within Section III - Commission - of the general budget for 2013
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1. On 6 November 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 36/2013.

The purpose of this proposal is to transfer an amount of EUR 8 million in commitment appropriations from Article 19 03 04 ((*CFSP*) *Emergency measures*) to Item 19 06 01 01 (*Crisis response and preparedness (Instrument for Stability)*), as recorded in document 15709/13 FIN 699.

2. The transfer is being proposed to cover the needs of projects in Guinea and Ivory Coast.
 3. The Budget Committee examined this proposal for a transfer at its meeting on 8 November 2013.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council, for its part, has approved transfer of appropriations No DEC 36/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002