



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 3 April 2014  
(OR. en)**

**8532/14**

**FIN 278  
INST 198  
PE-L 22**

**"I/A" ITEM NOTE**

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	7308/14 FIN 181
Subject:	Proposal for transfer of appropriations No DEC 03/2014 within Section III - Commission - of the general budget for 2014

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1. On 5 March 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 03/2014.

The purpose of this proposal is to transfer an amount of EUR 82.6 million in commitment and EUR 2.4 million in payment appropriations between various items of the Horizon 2020 programme, as recorded in document 7308/14 FIN 181.

2. The objective of this proposal is to adjust the appropriations for the Horizon 2020 programme following the adoption of the legal base in December 2013. The overall impact on the financial envelope of the programme is budgetary neutral.
3. The Budget Committee examined this proposal for a transfer at its meeting on 25 March 2014.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:

- the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved the transfer of appropriations No DEC 03/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.