



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 4 April 2014  
(OR. en)**

**8533/14**

**FIN 279  
INST 199  
PE-L 23**

**"I/A" ITEM NOTE**

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	8332/14 FIN 265
Subject:	Proposal for transfer of appropriations No DEC 08/2014 within Section III - Commission - of the general budget for 2014

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1. On 31 March 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 08/2014.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 64 599 000 from Item 26 01 22 02 (*Acquisition and renting of buildings in Brussels*) and Item 26 01 23 02 (*Acquisition and renting of buildings in Luxembourg*) to the budget lines relating to salaries of the Commission staff and pensions, as recorded in document 8332/14 FIN 265.

2. The aim of this transfer is to cover the expenditure relating to the 2012 salary adjustment of remunerations and pension of officials and other agents of the EU.

3. The Budget Committee examined this proposal for a transfer at its meeting on 1 April 2014.
  4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 8/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.