



**COUNCIL OF
THE EUROPEAN UNION**

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ADD 1**

BUDGET 58

EXPLANATORY MEMORANDUM

Subject: Draft amending budget No 9 to the general budget for 2013: Council position
of 30 October 2013
- Technical annex

VOLUME 1
TOTAL REVENUE

GENERAL STATEMENT OF REVENUE

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

2. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2013 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2013 ¹	Budget 2012 ²	Change (%)
1. Sustainable growth	68 939 196 831	60 287 086 467	+14,35
2. Preservation and management of natural resources	58 061 031 826	58 044 868 674	+0,03
3. Citizenship, freedom, security and justice	2 115 726 298	2 182 532 099	-3,06
4. EU as a global player	6 829 827 247	6 966 011 071	-1,95
5. Administration	8 430 049 740	8 277 736 996	+1,84
6. Compensation	75 000 000	p.m.	—
Total expenditure³	144 450 831 942	135 758 235 307	+6,40

REVENUE

Description	Budget 2013 ¹	Budget 2012 ²	Change (%)
Miscellaneous revenue (Titles 4 to 9)	3 067 967 007	5 109 219 138	- 39,95
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 023 276 526	1 496 968 014	- 31,64
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	34 000 000	p.m.	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	497 328 000	—
Total revenue for Titles 3 to 9	4 125 243 533	7 103 515 152	-41,93
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	14 822 700 000	16 824 200 000	-11,90
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	14 680 052 250	14 546 298 300	+0,92
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	110 822 836 159	97 284 221 855	+13,92
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom ⁴	140 325 588 409	128 654 720 155	+9,07
Total revenue³	144 450 831 942	135 758 235 307	+6,40

¹ The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p.1), plus ABs No 1 to No 6/2013, plus Council position on DABs No 7 to 9/2013.

² The figures in this column correspond to those in the 2012 budget (OJ L 56, 29.2.2012, p. 1) plus ABs No 1 to No 6/2012.

³ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

⁴ The own resources for the 2013 budget are determined on the basis of the budget forecasts adopted at the 157th meeting of the Advisory Committee on Own Resources on 16 May 2013.

TABLE 1

**Calculation of capping of harmonised value added tax (VAT) bases
pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom**

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ¹	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 631 283 000	3 877 393 000	50	1 938 696 500	1 631 283 000	
Bulgaria	194 161 000	397 949 000	50	198 974 500	194 161 000	
Czech Republic	644 705 000	1 426 011 000	50	713 005 500	644 705 000	
Denmark	991 349 000	2 560 709 000	50	1 280 354 500	991 349 000	
Germany	11 984 505 000	27 506 133 000	50	13 753 066 500	11 984 505 000	
Estonia	83 390 000	172 115 000	50	86 057 500	83 390 000	
Ireland	647 800 000	1 339 499 000	50	669 749 500	647 800 000	
Greece	665 477 000	1 822 077 000	50	911 038 500	665 477 000	
Spain	4 514 417 000	10 333 689 000	50	5 166 844 500	4 514 417 000	
France	9 455 357 000	20 988 347 000	50	10 494 173 500	9 455 357 000	
Croatia	135 631 000	214 585 000	50	107 292 500	107 292 500	Croatia
Italy	6 433 181 000	15 597 102 000	50	7 798 551 000	6 433 181 000	
Cyprus	112 028 000	159 579 000	50	79 789 500	79 789 500	Cyprus
Latvia	78 148 000	235 200 000	50	117 600 000	78 148 000	
Lithuania	133 025 000	331 882 000	50	165 941 000	133 025 000	
Luxembourg	258 448 000	328 739 000	50	164 369 500	164 369 500	Luxembourg
Hungary	393 688 000	949 586 000	50	474 793 000	393 688 000	
Malta	51 125 000	65 487 000	50	32 743 500	32 743 500	Malta
Netherlands	2 590 688 000	6 109 220 000	50	3 054 610 000	2 590 688 000	
Austria	1 445 272 000	3 183 411 000	50	1 591 705 500	1 445 272 000	
Poland	1 892 725 000	3 856 841 000	50	1 928 420 500	1 892 725 000	
Portugal	769 403 000	1 595 090 000	50	797 545 000	769 403 000	
Romania	502 038 000	1 386 216 000	50	693 108 000	502 038 000	
Slovenia	177 388 000	346 406 000	50	173 203 000	173 203 000	Slovenia
Slovakia	252 900 000	724 695 000	50	362 347 500	252 900 000	
Finland	944 514 000	1 996 767 000	50	998 383 500	944 514 000	
Sweden	1 903 201 000	4 356 214 000	50	2 178 107 000	1 903 201 000	
United Kingdom	9 574 379 000	19 568 770 000	50	9 784 385 000	9 574 379 000	
Total	58 460 226 000	131 429 712 000		65 714 856 000	58 283 004 000	

¹ The base to be used does not exceed 50 % of GNI
The GNI and VAT bases of Croatia have been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013.

TABLE 2**Breakdown of own resources accruing from VAT
pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)**

Member State	1 % of capped VAT base	Uniform rate of VAT own resource ¹ (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 631 283 000	0,300	489 384 900
Bulgaria	194 161 000	0,300	58 248 300
Czech Republic	644 705 000	0,300	193 411 500
Denmark	991 349 000	0,300	297 404 700
Germany	11 984 505 000	0,150	1 797 675 750
Estonia	83 390 000	0,300	25 017 000
Ireland	647 800 000	0,300	194 340 000
Greece	665 477 000	0,300	199 643 100
Spain	4 514 417 000	0,300	1 354 325 100
France	9 455 357 000	0,300	2 836 607 100
Croatia ²	107 292 500	0,300	32 187 750
Italy	6 433 181 000	0,300	1 929 954 300
Cyprus	79 789 500	0,300	23 936 850
Latvia	78 148 000	0,300	23 444 400
Lithuania	133 025 000	0,300	39 907 500
Luxembourg	164 369 500	0,300	49 310 850
Hungary	393 688 000	0,300	118 106 400
Malta	32 743 500	0,300	9 823 050
Netherlands	2 590 688 000	0,100	259 068 800
Austria	1 445 272 000	0,225	325 186 200
Poland	1 892 725 000	0,300	567 817 500
Portugal	769 403 000	0,300	230 820 900
Romania	502 038 000	0,300	150 611 400
Slovenia	173 203 000	0,300	51 960 900
Slovakia	252 900 000	0,300	75 870 000
Finland	944 514 000	0,300	283 354 200
Sweden	1 903 201 000	0,100	190 320 100
United Kingdom	9 574 379 000	0,300	2 872 313 700
Total	58 283 004 000		14 680 052 250

¹ For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

² The VAT base of Croatia has been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013.

TABLE 3**Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)**

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 877 393 000		3 269 456 218
Bulgaria	397 949 000		335 554 542
Czech Republic	1 426 011 000		1 202 426 613
Denmark	2 560 709 000		2 159 215 216
Germany	27 506 133 000		23 193 444 042
Estonia	172 115 000		145 129 074
Ireland	1 339 499 000		1 129 478 837
Greece	1 822 077 000		1 536 393 391
Spain	10 333 689 000		8 713 469 013
France	20 988 347 000		17 697 582 270
Croatia ¹	214 585 000		180 940 199
Italy	15 597 102 000		13 151 631 037
Cyprus	159 579 000		134 558 595
Latvia	235 200 000	0,8432099 ²	198 322 972
Lithuania	331 882 000		279 846 193
Luxembourg	328 739 000		277 195 984
Hungary	949 586 000		800 700 329
Malta	65 487 000		55 219 288
Netherlands	6 109 220 000		5 151 354 871
Austria	3 183 411 000		2 684 283 716
Poland	3 856 841 000		3 252 126 568
Portugal	1 595 090 000		1 344 995 702
Romania	1 386 216 000		1 168 871 074
Slovenia	346 406 000		292 092 973
Slovakia	724 695 000		611 070 009
Finland	1 996 767 000		1 683 693 730
Sweden	4 356 214 000		3 673 202 833
United Kingdom	19 568 770 000		16 500 580 870
Total	131 429 712 000		110 822 836 159

¹ The GNI base of Croatia has been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013

² Calculation of rate: $(110\,822\,836\,159) / (131\,429\,712\,000) = 0,843209914048963$

TABLE 4

Calculation of the gross reduction in GNI contribution for the Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of the Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,95	25 535 591	25 535 591
Bulgaria		0,30	2 620 798	2 620 798
Czech Republic		1,08	9 391 370	9 391 370
Denmark		1,95	16 864 223	16 864 223
Germany		20,93	181 148 872	181 148 872
Estonia		0,13	1 133 509	1 133 509
Ireland		1,02	8 821 623	8 821 623
Greece		1,39	11 999 767	11 999 767
Spain		7,86	68 055 226	68 055 226
France		15,97	138 224 279	138 224 279
Croatia		0,16	1 413 206	1 413 206
Italy		11,87	102 718 817	102 718 817
Cyprus		0,12	1 050 949	1 050 949
Latvia		0,18	1 548 971	1 548 971
Lithuania		0,25	2 185 696	2 185 696
Luxembourg		0,25	2 164 997	2 164 997
Hungary		0,72	6 253 748	6 253 748
Malta		0,05	431 282	431 282
Netherlands	- 693 598 388	4,65	40 233 876	- 653 364 512
Austria		2,42	20 965 190	20 965 190
Poland		2,93	25 400 241	25 400 241
Portugal		1,21	10 504 885	10 504 885
Romania		1,05	9 129 290	9 129 290
Slovenia		0,26	2 281 348	2 281 348
Slovakia		0,55	4 772 669	4 772 669
Finland		1,52	13 150 234	13 150 234
Sweden	- 171 966 543	3,31	28 688 993	- 143 277 550
United Kingdom		14,89	128 875 281	128 875 281
Total	- 865 564 931	100,00	865 564 931	0
EU GDP price deflator, in EUR (spring 2012 economic forecast): (a) 2004 EU25 = 97,9307 / (b) 2006 EU25 = 102,2271 / (c) 2006 EU27 = 102,3225 / (d) 2013 EU27 = 112,3768				
Lump-sum for the Netherlands: in 2013 prices: 605 000 000 EUR × [(b/a) × (d/c)] = 693 598 388 EUR				
Lump-sum for Sweden: in 2013 prices: 150 000 000 EUR × [(b/a) × (d/c)] = 171 966 543 EUR				

TABLE 5.1**Correction of budgetary imbalances for the United Kingdom for the year 2012
pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter1 5)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,2252	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,2419	
3. (1) – (2)	8,9834	
4. Total allocated expenditure		125 988 772 407
5 Enlargement related expenditure ² = (5a + 5b)		30 204 999 085
5a.Pre-accession expenditure		3 079 384 770
5b.Expenditure related to Article 4(1)(g)		27 125 614 315
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		95 783 773 323
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 679 045 800
8. United Kingdom's advantage ³		1 038 296 680
9. Core United Kingdom's correction = (7) – (8)		4 640 749 120
10. Windfall gains deriving from traditional own resources ⁴		9 347 792
11. Correction for the United Kingdom = (9) – (10)		4 631 401 328

According to Article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007-2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in point (g) of paragraph 1 of that Article shall not exceed EUR 10 500 000 000, measured in 2004 prices. The corresponding figures are set out in the table below.

2007-2012 UK corrections	Difference	Difference
Difference in original amount in reference to EUR 10,5 billion threshold	in current	in constant
(ORD 2007 vs. ORD 2000), in EUR	prices	2004 prices
(A) 2007 UK correction	0	0
(B) 2008 UK correction	- 301 679 647	- 280 649 108
(C) 2009 UK correction	-1 349 749 997	-1 276 489 414
(D) 2010 UK correction	-2 117 099 739	-1 956 553 421
(E) 2011 UK correction	-2 355 028 746	-2 146 661 679
(F) 2012 UK correction	-2 904 788 069	-2 586 455 037
(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)	-9 028 346 199	-8 246 808 658

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to: (i) payments made to the ten new Member States (which joined the Union on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2011, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the Union GDP deflator for years 2007-2011 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5.2**Correction of budgetary imbalances for the United Kingdom for the year 2009¹
pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 5)**

Description	Coefficient ² (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,6778	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,2711	
3. (1) – (2)	8,4067	
4. Total allocated expenditure		101 944 631 886
5 Enlargement related expenditure ³ = (5a + 5b)		16 058 645 493
5a.Pre-accession expenditure		3 014 247 673
5b.Expenditure related to Article 4(1)(g)		13 044 397 819
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		85 885 986 393
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 765 344 613
8. United Kingdom's advantage ⁴		1 377 819 752
9. Core United Kingdom's correction = (7) – (8)		3 387 524 861
10. Windfall gains deriving from traditional own resources ⁵		- 9 136 343
11. Correction for the United Kingdom = (9) – (10)		3 396 661 203

¹ Note: The difference of EUR 122 818 274 between the definitive amount of the 2009 UK correction (EUR 3 396 661 203, as calculated above) and the previously budgeted amount of the 2009 UK correction (EUR 3 519 479 477, entered in the AB 4/2010) is financed in chapter 35 of the DAB 6/2013. This impact is the so-called 'direct effect' of the UK correction.

² Rounded percentages.

³ The amount of enlargement-related expenditure corresponds to: (i) payments made to the ten new Member States (which joined the Union on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2008, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the Union GDP deflator for the year 2008 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

⁴ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁵ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 6.1**Calculation of the financing of the correction for the United Kingdom amounting to -EUR 4 631 401 328
(Chapter 1 5)**

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,95	3,47	5,48		1,51	4,98	230 617 663
Bulgaria	0,30	0,36	0,56		0,16	0,51	23 669 014
Czech Republic	1,08	1,27	2,02		0,56	1,83	84 815 577
Denmark	1,95	2,29	3,62		1,00	3,29	152 304 583
Germany	20,93	24,59	0,00	-18,44	0,00	6,15	284 710 504
Estonia	0,13	0,15	0,24		0,07	0,22	10 236 971
Ireland	1,02	1,20	1,89		0,52	1,72	79 670 059
Greece	1,39	1,63	2,58		0,71	2,34	108 372 594
Spain	7,86	9,24	14,62		4,03	13,27	614 622 042
France	15,97	18,76	29,68		8,19	26,95	1 248 334 520
Croatia	0,16	0,19	0,30		0,08	0,28	12 762 980
Italy	11,87	13,94	22,06		6,09	20,03	927 676 717
Cyprus	0,12	0,14	0,23		0,06	0,20	9 491 361
Latvia	0,18	0,21	0,33		0,09	0,30	13 989 109
Lithuania	0,25	0,30	0,47		0,13	0,43	19 739 513
Luxembourg	0,25	0,29	0,46		0,13	0,42	19 552 576
Hungary	0,72	0,85	1,34		0,37	1,22	56 479 006
Malta	0,05	0,06	0,09		0,03	0,08	3 895 003
Netherlands	4,65	5,46	0,00	-4,10	0,00	1,37	63 235 319
Austria	2,42	2,85	0,00	-2,13	0,00	0,71	32 950 853
Poland	2,93	3,45	5,45		1,51	4,95	229 395 281
Portugal	1,21	1,43	2,26		0,62	2,05	94 871 974
Romania	1,05	1,24	1,96		0,54	1,78	82 448 669
Slovenia	0,26	0,31	0,49		0,14	0,44	20 603 365
Slovakia	0,55	0,65	1,02		0,28	0,93	43 103 051
Finland	1,52	1,79	2,82		0,78	2,56	118 762 720
Sweden	3,31	3,89	0,00	-2,92	0,00	0,97	45 090 304
United Kingdom	14,89	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	-27,59	27,59	100,00	4 631 401 328

The calculations are made to 15 decimal places.

TABLE 6.2**Financing of the definitive 2009 UK correction (Chapter 35)**

Member State	Amount
	(1)
Belgium	- 1 560 520
Bulgaria	347 361
Czech Republic	638 761
Denmark	- 2 771 664
Germany	- 5 926 083
Estonia	- 102 455
Ireland	- 1 276 162
Greece	- 11 973 529
Spain	- 19 472 383
France	- 44 165 819
Italy	- 25 357 823
Cyprus	- 337 011
Latvia	85 188
Lithuania	- 214 388
Luxembourg	- 694 287
Hungary	- 2 506 364
Malta	7 989
Netherlands	- 2 758 821
Austria	- 712 461
Poland	- 3 037 695
Portugal	- 244 526
Romania	23 753
Slovenia	- 485 496
Slovakia	- 1 338 212
Finland	- 1 122 623
Sweden	2 136 996
United Kingdom	122 818 274
Total	0

TABLE 7

Summary of financing¹ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)						VAT and GNI-based own resources, including adjustments						Total own resources ² (11) = (3) + (9)
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)			
	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)	(7)	(8)	(9) = (5)+(6)+(7)+(8)	(10)	(11) = (3) + (9)		
Belgium	- 5 107 413	1 352 365 025	1 347 257 612	449 085 871	489 384 900	3 269 456 218	25 535 591	229 057 143	4 013 433 852	3,20	5 360 691 464		
Bulgaria	400 000	44 250 631	44 650 631	14 883 544	58 248 300	335 554 542	2 620 798	24 016 375	420 440 015	0,33	465 090 646		
Czech Republic	6 147 964	170 476 673	176 624 637	58 874 879	193 411 500	1 202 426 613	9 391 370	85 454 338	1 490 683 821	1,19	1 667 308 458		
Denmark	- 3 427 753	290 087 469	286 659 716	95 553 239	297 404 700	2 159 215 216	16 864 223	149 532 919	2 623 017 058	2,09	2 909 676 774		
Germany	- 35 508 193	3 044 800 988	3 009 292 795	1 003 097 599	1 797 675 750	23 193 444 042	181 148 872	278 784 421	25 451 053 085	20,28	28 460 345 880		
Estonia	0	20 918 480	20 918 480	6 972 827	25 017 000	145 129 074	1 133 509	10 134 516	181 414 099	0,14	202 332 579		
Ireland	- 1 628 671	188 355 716	186 727 045	62 242 349	194 340 000	1 129 478 837	8 821 623	78 393 897	1 411 034 357	1,12	1 597 761 402		
Greece	492 476	102 268 125	102 760 601	34 253 534	199 643 100	1 536 393 391	11 999 767	96 399 065	1 844 435 323	1,47	1 947 195 924		
Spain	1 404 506	974 318 437	975 722 943	325 240 981	1 354 325 100	8 713 469 013	68 055 226	595 149 659	10 730 998 998	8,55	11 706 721 941		
France	- 26 542 262	1 529 194 530	1 502 652 268	500 884 089	2 836 607 100	17 697 582 270	138 224 279	1 204 168 701	21 876 582 350	17,43	23 379 234 618		
Croatia	0	16 359 324	16 359 324	5 453 108	32 187 750	180 940 199	1 413 206	12 762 980	227 304 135	0,18	243 663 459		
Italy	33 737	1 337 263 006	1 337 296 743	445 765 581	1 929 954 300	13 151 631 037	102 718 817	902 318 894	16 086 623 048	12,81	17 423 919 791		
Cyprus	0	14 482 025	14 482 025	4 827 342	23 936 850	134 558 595	1 050 949	9 154 350	168 700 744	0,13	183 182 769		

¹ p.m. (own resources + other revenue = total revenue = total expenditure); (140 325 588 409 + 4 125 243 533 = 144 450 831 942 = 144 450 831 942).

² Total own resources as percentage of GNI: (140 325 588 409) / (13 142 971 200 000) = 1,07 %; own resources ceiling as percentage of GNI: 1,23 %.

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including adjustments							Share in total 'national contributions' (%)	Total own resources ²
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Total 'national contributions'					
Latvia	- 37 322	23 153 360	23 116 038	7 705 346	23 444 400	198 322 972	1 548 971	14 074 297	237 390 640	0,19	260 506 678			
Lithuania	4 618 978	46 306 721	50 925 699	16 975 233	39 907 500	279 846 193	2 185 696	19 525 125	341 464 514	0,27	392 390 213			
Luxembourg	0	10 816 821	10 816 821	3 605 607	49 310 850	277 195 984	2 164 997	18 858 289	347 530 120	0,28	358 346 941			
Hungary	1 785 663	85 104 244	86 889 907	28 963 302	118 106 400	800 700 329	6 253 748	53 972 642	979 033 119	0,78	1 065 923 026			
Malta	0	9 118 312	9 118 312	3 039 437	9 823 050	55 219 288	431 282	3 902 992	69 376 612	0,06	78 494 924			
Netherlands	- 5 775 660	1 763 856 967	1 758 081 307	586 027 102	259 068 800	5 151 354 871	- 653 364 512	60 476 498	4 817 535 657	3,84	6 575 616 964			
Austria	- 3 287 560	161 894 732	158 607 172	52 869 058	325 186 200	2 684 283 716	20 965 190	32 238 392	3 062 673 498	2,44	3 221 280 670			
Poland	20 381 502	357 133 880	377 515 382	125 838 461	567 817 500	3 252 126 568	25 400 241	226 357 586	4 071 701 895	3,24	4 449 217 277			
Portugal	- 351 346	111 028 856	110 677 510	36 892 504	230 820 900	1 344 995 702	10 504 885	94 627 448	1 680 948 935	1,34	1 791 626 445			
Romania	3 925 266	126 851 809	130 777 075	43 592 358	150 611 400	1 168 871 074	9 129 290	82 472 422	1 411 084 186	1,12	1 541 861 261			
Slovenia	- 4 160	57 481 123	57 476 963	19 158 988	51 960 900	292 092 973	2 281 348	20 117 869	366 453 090	0,29	423 930 053			
Slovakia	2 242 348	91 272 513	93 514 861	31 171 621	75 870 000	611 070 009	4 772 669	41 764 839	733 477 517	0,58	826 992 378			
Finland	1 629 436	129 623 060	131 252 496	43 750 832	283 354 200	1 683 693 730	13 150 234	117 640 097	2 097 838 261	1,67	2 229 090 757			
Sweden	2 478 967	437 589 572	440 068 539	146 689 513	190 320 100	3 673 202 833	- 143 277 550	47 227 300	3 767 472 683	3,00	4 207 541 222			
United Kingdom	1 529 497	2 360 927 601	2 362 457 098	787 485 699	2 872 313 700	16 500 580 870	128 875 281	- 4 508 583 054	14 993 186 797	11,96	17 355 643 895			
Total	- 34 600 000	14 857 300 000	14 822 700 000	4 940 900 004	14 680 052 250	110 822 836 159	0	0	125 502 888 409	100,00	140 325 588 409			

VOLUME 3
SECTION III - COMMISSION

EXPENDITURE

Figures

Title	Heading	Budget 2013		Council position on DAB No 9/2013		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs	555 684 796	428 350 972			555 684 796	428 350 972
02	Enterprise	1 157 245 386	1 380 891 339			1 157 245 386	1 380 891 339
03	Competition	92 219 149	92 219 149			92 219 149	92 219 149
04	Employment and social affairs	12 214 158 933	13 743 651 206			12 214 158 933	13 743 651 206
05	Agriculture and rural development	58 851 894 643	56 895 357 629		-32 331 335	58 851 894 643	56 863 026 294
06	Mobility and transport	1 740 800 530	983 961 494			1 740 800 530	983 961 494
07	Environment and climate action	498 383 275	411 177 073			498 383 275	411 177 073
08	Research	6 901 336 033	5 234 942 972		-289 200 000	6 901 336 033	4 945 742 972
09	Communications networks, content and technology	1 810 829 637	1 507 705 211			1 810 829 637	1 507 705 211
	40 01 40, 40 02 41	391 985 1 811 221 622	391 985 1 508 097 196			391 985 1 811 221 622	391 985 1 508 097 196
10	Direct research	424 319 156	419 320 143			424 319 156	419 320 143
11	Maritime affairs and fisheries	919 262 394	763 270 938			919 262 394	763 270 938
	40 01 40, 40 02 41	115 220 000 1 034 482 394	70 190 000 833 460 938			115 220 000 1 034 482 394	70 190 000 833 460 938
12	Internal market	103 313 472	101 938 194			103 313 472	101 938 194
	40 02 41	3 000 000 106 313 472	3 000 000 104 938 194			3 000 000 106 313 472	3 000 000 104 938 194
13	Regional policy	43 792 849 672	43 417 676 111	400 519 089	321 531 335	44 193 368 761	43 739 207 446
14	Taxation and customs union	144 620 394	127 227 655			144 620 394	127 227 655
15	Education and culture	2 829 575 587	2 564 555 677			2 829 575 587	2 564 555 677
16	Communication	265 992 159	252 703 941			265 992 159	252 703 941
17	Health and consumer protection	634 370 124	598 986 674			634 370 124	598 986 674
18	Home affairs	1 227 109 539	906 396 228			1 227 109 539	906 396 228
	40 01 40, 40 02 41	111 280 000 1 338 389 539	66 442 946 972 839 174			111 280 000 1 338 389 539	66 442 946 972 839 174
19	External relations	5 001 226 243	3 292 737 301			5 001 226 243	3 292 737 301
20	Trade	107 473 453	104 177 332			107 473 453	104 177 332
21	Development and relations with African, Caribbean and Pacific (ACP) States	1 571 699 626	1 235 408 520			1 571 699 626	1 235 408 520
22	Enlargement	1 091 261 928	913 197 071			1 091 261 928	913 197 071
23	Humanitarian aid	917 322 828	979 489 048			917 322 828	979 489 048
24	Fight against fraud	75 427 800	69 443 664			75 427 800	69 443 664
	40 01 40	3 929 200 79 357 000	3 929 200 73 372 864			3 929 200 79 357 000	3 929 200 73 372 864
25	Commission's policy coordination and legal advice	193 336 661	194 086 661			193 336 661	194 086 661
26	Commission's administration	1 030 021 548	1 023 305 407			1 030 021 548	1 023 305 407
27	Budget	142 450 570	142 450 570			142 450 570	142 450 570
28	Audit	11 879 141	11 879 141			11 879 141	11 879 141
29	Statistics	82 071 571	114 760 614			82 071 571	114 760 614
	40 01 40, 40 02 41	51 900 000 133 971 571	7 743 254 122 503 868			51 900 000 133 971 571	7 743 254 122 503 868
30	Pensions and related expenditure	1 399 471 000	1 399 471 000			1 399 471 000	1 399 471 000
31	Language services	396 815 433	396 815 433			396 815 433	396 815 433
32	Energy	738 302 781	814 608 051			738 302 781	814 608 051
33	Justice	218 238 524	184 498 972			218 238 524	184 498 972
40	Reserves	1 049 836 185	231 697 385			1 049 836 185	231 697 385
	Total	148 190 800 171	140 938 358 776	400 519 089		148 591 319 260	140 938 358 776
	Of which Reserves: 40 01 40, 40 02 41	285 721 185	151 697 385			285 721 185	151 697 385

TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

Figures

Title Chapter	Heading	FF	Budget 2013		Council position on DAB No 9/2013		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area		133 234 504	133 234 504			133 234 504	133 234 504
05 02	Interventions in agricultural markets	2	2 773 440 000	2 772 526 798			2 773 440 000	2 772 526 798
05 03	Direct aids	2	40 931 900 000	40 931 900 000			40 931 900 000	40 931 900 000
05 04	Rural development	2	14 804 955 797	13 022 586 520			14 804 955 797	13 022 586 520
05 05	Pre-accession measures in the field of agriculture and rural development	4	259 328 000	81 470 000		-32 331 335	259 328 000	49 138 665
05 06	International aspects of the 'Agriculture and rural development' policy area	4	6 629 000	5 069 602			6 629 000	5 069 602
05 07	Audit of agricultural expenditure	2	-84 900 000	-84 900 000			-84 900 000	-84 900 000
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area	2	27 307 342	33 470 205			27 307 342	33 470 205
Title 05 — Total			58 851 894 643	56 895 357 629		-32 331 335	58 851 894 643	56 863 026 294

CHAPTER 05 05 — PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		Council position on DAB No 9/2013		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 05	Pre-accession measures in the field of agriculture and rural development							
05 05 01	<i>Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures</i>							
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	4	p.m.	p.m.			p.m.	p.m.
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 05 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 05 02	<i>Instrument for Pre-accession Assistance for Rural Development (IPARD)</i>	4	259 328 000	81 470 000		-32 331 335	259 328 000	49 138 665
Chapter 05 05 — Total			259 328 000	81 470 000		-32 331 335	259 328 000	49 138 665

Article 05 05 02 — Instrument for Pre-accession Assistance for Rural Development (IPARD)

Figures

Budget 2013		Council position on DAB No 9/2013		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
259 328 000	81 470 000		-32 331 335	259 328 000	49 138 665

Remarks

This appropriation is intended to cover the Union assistance to the candidate countries covered by the IPA in progressive alignment with the standards and policies of the Union, including where appropriate the *acquis* of the Union, with a view to membership. The rural development component shall support countries in their preparations for the implementation and management of the common agricultural policy, alignment to Union structures and post-accession Union-funded rural development programmes.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

TITLE 08 — RESEARCH

Figures

Title Chapter	Heading	FF	Budget 2013		Council position on DAB No 9/2013		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Administrative expenditure of the 'Research' policy area		346 871 798	346 871 798			346 871 798	346 871 798
08 02	Cooperation — Health	1	1 011 075 530	845 660 918			1 011 075 530	845 660 918
08 03	Cooperation — Food, agriculture and fisheries, and biotechnology	1	363 076 419	323 404 000			363 076 419	323 404 000
08 04	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies	1	621 408 062	504 625 722			621 408 062	504 625 722
08 05	Cooperation — Energy	1	218 718 047	165 048 655			218 718 047	165 048 655
08 06	Cooperation — Environment (including climate change)	1	340 570 726	283 092 998			340 570 726	283 092 998
08 07	Cooperation — Transport (including aeronautics)	1	560 200 746	444 884 572			560 200 746	444 884 572
08 08	Cooperation — Socioeconomic sciences and the humanities	1	112 677 988	67 955 934			112 677 988	67 955 934
08 09	Cooperation — Risk-sharing finance facility (RSFF)	1	p.m.	p.m.			p.m.	p.m.
08 10	Ideas	1	1 714 721 109	1 026 958 500			1 714 721 109	1 026 958 500
08 12	Capacities — Research infrastructures	1	74 993 775	128 562 844			74 993 775	128 562 844
08 13	Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)	1	274 436 455	236 286 122			274 436 455	236 286 122
08 14	Capacities — Regions of knowledge	1	27 351 639	19 269 599			27 351 639	19 269 599
08 15	Capacities — Research potential	1	74 266 567	56 254 471			74 266 567	56 254 471
08 16	Capacities — Science in society	1	63 656 771	40 164 131			63 656 771	40 164 131
08 17	Capacities — International cooperation activities	1	39 858 805	27 329 402			39 858 805	27 329 402
08 18	Capacities — Risk-sharing finance facility (RSFF)	1	50 221 512	50 237 726			50 221 512	50 237 726
08 19	Capacities — Support for coherent development of research policies	1	13 470 414	8 912 772			13 470 414	8 912 772
08 20	Euratom — Fusion energy	1	937 673 290	573 362 274		-289 200 000	937 673 290	284 162 274
08 21	Euratom — Nuclear fission and radiation protection	1	56 086 380	54 244 745			56 086 380	54 244 745
08 22	Completion of previous framework programmes and other activities	1	p.m.	31 815 789			p.m.	31 815 789
08 23	Research programme of the Research Fund for Coal and Steel	1	p.m.	p.m.			p.m.	p.m.
	Title 08 — Total		6 901 336 033	5 234 942 972		-289 200 000	6 901 336 033	4 945 742 972

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme shall apply. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

The possibility of third countries or institutes from third countries taking part in European Cooperation in the field of Scientific and Technical Research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Article 08 22 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in Decision No 1982/2006/EC, more specific action is needed. Qualifying projects under the SME specific programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

CHAPTER 08 20 — EURATOM — FUSION ENERGY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		Council position on DAB No 9/2013		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 20	Euratom — Fusion energy							
08 20 01	Euratom — Fusion energy	1.1	72 163 290	78 549 779			72 163 290	78 549 779
08 20 02	Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)	1.1	865 510 000	494 812 495		-289 200 000	865 510 000	205 612 495
	Chapter 08 20 — Total		937 673 290	573 362 274		-289 200 000	937 673 290	284 162 274

Article 08 20 02 — Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)

Figures

Budget 2013		Council position on DAB No 9/2013		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
865 510 000	494 812 495		-289 200 000	865 510 000	205 612 495

Remarks

Fusion offers the prospect of an almost limitless supply of clean energy, with ITER being the crucial next step in the progress towards this ultimate goal. To this end, the European Organisation for ITER and the Development of Fusion Energy, in the form of a Joint Undertaking was established. This European Joint Undertaking for ITER and the Development of Fusion Energy (Fusion for Energy) has the following tasks:

- to provide the contribution of Euratom to the ITER International Fusion Energy Organization;
- to provide the contribution of Euratom to broader approach activities with Japan for the rapid realisation of fusion energy;
- to implement a programme of activities in preparation for the construction of a demonstration fusion reactor and related facilities including the International Fusion Materials Irradiation Facility (IFMIF).

Legal basis

Council Decision of 25 September 2006 concerning the conclusion, by the Commission, of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project, of the Arrangement on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation on the ITER Project and of the Agreement on the Privileges and Immunities of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project.

Commission Decision 2006/943/Euratom of 17 November 2006 on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project and of the Agreement on Privileges and Immunities of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project (OJ L 358, 16.12.2006, p. 60).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the specific programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012-2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 33).

TITLE 13 — REGIONAL POLICY

Figures

Title Chapter	Heading	FF	Budget 2013		Council position on DAB No 9/2013		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Administrative expenditure of the 'Regional policy' policy area		88 792 579	88 792 579			88 792 579	88 792 579
13 03	European Regional Development Fund and other regional operations	1	30 639 878 699	31 410 089 436			30 639 878 699	31 410 089 436
13 04	Cohesion Fund	1	12 499 800 000	11 414 497 449			12 499 800 000	11 414 497 449
13 05	Pre-accession operations related to the structural policies		549 770 452	489 688 705		-78 987 754	549 770 452	410 700 951
13 06	Solidarity Fund		14 607 942	14 607 942	400 519 089	400 519 089	415 127 031	415 127 031
	Title 13 — Total		43 792 849 672	43 417 676 111	400 519 089	321 531 335	44 193 368 761	43 739 207 446

Chapter 13 05 — Pre-accession operations related to the structural policies

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		Council position on DAB No 9/2013		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05	Pre-accession operations related to the structural policies							
<i>13 05 01</i>	<i>Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)</i>							
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	4	p.m.	232 278 493		-78 987 754	p.m.	153 290 739
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 13 05 01 — Subtotal</i>		p.m.	232 278 493		-78 987 754	p.m.	153 290 739
<i>13 05 02</i>	<i>Instrument for Pre-Accession Assistance (IPA) — Regional development component</i>	4	462 000 000	172 734 477			462 000 000	172 734 477
<i>13 05 03</i>	<i>Instrument for Pre-Accession Assistance (IPA) — Cross-border cooperation (CBC) component</i>							
13 05 03 01	Cross-border cooperation (CBC) — Contribution from Subheading 1-b	1.2	51 491 401	50 000 000			51 491 401	50 000 000
13 05 03 02	Cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	4	36 279 051	34 675 735			36 279 051	34 675 735
	<i>Article 13 05 03 — Subtotal</i>		87 770 452	84 675 735			87 770 452	84 675 735
	Chapter 13 05 — Total		549 770 452	489 688 705		-78 987 754	549 770 452	410 700 951

Article 13 05 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)

Remarks

Aid provided by the Instrument for Structural Policies for Pre-accession (ISPA) was intended to help the candidate countries of Central and Eastern Europe in their accession to the Union. ISPA was used to help the beneficiary countries to comply with the *acquis* of the Union in the environment and transport fields.

Item 13 05 01 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)

Figures

Budget 2013		Council position on DAB No 9/2013		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	232 278 493		-78 987 754	p.m.	153 290 739

Remarks

This appropriation is intended to cover assistance under ISPA and the technical assistance provided outside the Commission which is required for implementation in the candidate countries of Central and Eastern Europe.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

Legal basis

Council Regulation (EC) No 1266/1999 of 21 June 1999 on coordinating aid to the applicant countries in the framework of the pre-accession strategy (OJ L 161, 26.6.1999, p. 68).

Council Regulation (EC) No 1267/1999 of 21 June 1999 establishing an Instrument for Structural Policies for Pre-accession (OJ L 161, 26.6.1999, p. 73).

Council Regulation (EC) No 2257/2004 of 20 December 2004 amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 2666/2000, to take into account Croatia's candidate status (OJ L 389, 30.12.2004, p. 1).

CHAPTER 13 06 — SOLIDARITY FUND

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		Council position on DAB No 9/2013		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	Solidarity Fund							
13 06 01	European Union Solidarity Fund — Member States	3.2	14 607 942	14 607 942	400 519 089	400 519 089	415 127 031	415 127 031
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	4	p.m.	p.m.			p.m.	p.m.
Chapter 13 06 — Total			14 607 942	14 607 942	400 519 089	400 519 089	415 127 031	415 127 031

Article 13 06 01 — European Union Solidarity Fund — Member States

Figures

Budget 2013		Council position on DAB No 9/2013		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 607 942	14 607 942	400 519 089	400 519 089	415 127 031	415 127 031

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major disasters in the Member States. Assistance should be provided mainly in connection with natural disasters, but may also be provided, where warranted by the urgency of the situation, to the Member States concerned, with a deadline being laid down for use of the financial assistance awarded and provision being made for beneficiary states to substantiate the use made of the assistance they receive. Assistance received which is subsequently offset by third-party payments, under the 'polluter pays' principle, for example, or received in excess of the final valuation of damage should be recovered.

Allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the European Union Solidarity Fund.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).