



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 8 April 2014  
(OR. en)**

**8624/14**

**FIN 292  
INST 211  
PE-L 25**

**"I/A" ITEM NOTE**

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	8331/14 FIN 264
Subject:	Proposal for transfer of appropriations No DEC 10/2014 within Section III - Commission - of the general budget for 2014

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1. On 31 March 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 10/2014.

The purpose of this proposal is to transfer a total amount of EUR 37 million in payment appropriations from Chapters 21 02 (*Development cooperation instrument*), 21 03 (*European Neighbourhood Instrument*) and 21 06 (*Instrument for Nuclear Safety Cooperation*) to Article 21 04 51 (*Completion of the European Instrument for Democracy and Human Rights*), as recorded in document 8331/14 FIN 264.

2. The transfer is being proposed to reinforce the European Instrument for Democracy and Human Rights budget line in order to cover urgent payment needs.

3. The Budget Committee examined this proposal for a transfer at its meetings on 1 and 8 April 2014.
  4. At the end of the examination, the Budget Committee did not reach a position in respect to transfer proposal No DEC 10/2014, as there was no qualified majority either to approve or to refuse it. The Permanent Representatives Committee and the Council are invited to take note and to approve the draft letter in the ANNEX in order to inform the institutions concerned.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council did not take a position on transfer of appropriations No DEC 10/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.