



**COUNCIL OF
THE EUROPEAN UNION**

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"A" ITEM NOTE

from : General Secretariat of the Council

to : Council

Subject : General budget of the European Union for the financial year 2014

- Approval of the joint text: Amendments by budget line - Consolidated document (integration of agreed amendments on DB or Council's position):
Other sections
-

2014 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT

—

JOINT TEXT

Doc No:

3.1

AMENDMENTS BY BUDGET LINE

CONSOLIDATED DOCUMENT

(INTEGRATION OF AGREED AMENDMENTS ON DB OR COUNCIL'S POSITION)

OTHER SECTIONS

Heading:

SECTION I — PARLIAMENT

Item 1 0 0 0 — Salaries

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
1 0 0 0	75 752 015	75 752 015	76 314 941	75 752 015	73 643 709
Reserve	1 216 926	1 216 926	p.m.	1 216 926	
Total	76 968 941	76 968 941	76 314 941	76 968 941	73 643 709

Item 1 0 0 4 — Ordinary travel expenses

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
	66 700 000	66 700 000	65 400 000	66 700 000	65 400 000

Item 1 0 3 0 — Retirement pensions

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
	11 307 000	11 307 000	11 744 000	11 307 000	11 744 000

Item 1 0 3 1 — Invalidity pensions

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
	346 000	346 000	310 000	346 000	310 000

Item 1 0 3 2 — Survivors' pensions

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
	2 940 541	2 940 541	2 810 541	2 940 541	2 810 541

Item 1 2 0 0 — Remuneration and allowances

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
	614 657 000	614 657 000	610 769 000	614 657 000	589 687 598

Item 1 4 0 0 — Other staff

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
	43 324 600	43 324 600	44 994 600	43 324 600	43 796 448

Item 1 4 0 2 — Expenditure on interpretation

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
	40 428 991	40 428 991	39 428 991	40 428 991	39 428 991

Remarks:

Conditions of Employment of Other Servants of the European Union.

Agreement on auxiliary conference interpreters.

This appropriation is intended to cover the following expenditure:

- the fees, social security contributions, travel expenses and subsistence allowances of auxiliary conference interpreters used by Parliament to service meetings organised by Parliament or by other institutions which cannot be serviced by Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other staff,
- services provided to Parliament by interpreters who are officials or temporary staff members in other institutions,
- expenses in connection with services provided to Parliament by interpreters who are staff members of regional, national or international institutions,
- language-related interinstitutional cooperation,

- expenses in connection with interpretation-related activities, in particular preparation for meetings and interpreter training and selection.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 300 000.

The assigned revenue relates in particular to reimbursements, by other organisations and institutions, in respect of services provided to them by Parliament.

Item 1 4 0 4 — Graduate traineeships and exchanges of officials

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
7 573 000	7 573 000	7 573 000	7 573 000	7 573 000

Remarks:

Rules governing the attachment of Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations (Bureau decision of 7 March 2005).

Internal Rules governing traineeships and study visits in the Secretariat of the European Parliament (decision of the Secretary-General of the European Parliament of 1 February 2006).

Rules governing the secondment of national experts to the European Parliament (Bureau decision of 4 May 2009).

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses for all trainees,
- the costs of an additional disability payment (of up to 50% of the scholarship),
- allowances for persons on training placements,
- the costs of sickness and accident insurance for all trainees,
- expenditure arising from movements between the European Parliament and the public sector in the Member States or other countries specified in the rules,
- expenditure arising from the secondment of national experts to the European Parliament,
- the organising of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- additional costs for trainees on the pilot programme of traineeships for persons with disabilities, directly related to their disability, in accordance with Article 20(8) of the Internal Rules governing traineeships and study visits in the Secretariat of the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 1 6 5 2 — Current operating expenditure for restaurants and canteens

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
3 700 000	3 700 000	4 050 000	3 700 000	4 050 000

Article 2 1 4 — Technical equipment and installations

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
22 346 500	22 346 500	22 933 500	22 346 500	22 933 500

Article 2 1 6 — Vehicles

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
6 765 000	6 765 000	7 265 000	6 765 000	7 265 000

Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
2 085 000	2 085 000	2 021 000	2 085 000	2 021 000

Article 2 3 7 — Removals

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
1 500 000	1 500 000	1 620 000	1 500 000	1 620 000

Item 3 2 4 5 — Organisation of seminars, symposia and cultural activities

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
6 725 000	6 725 000	6 725 000	6 725 000	6 725 000

Remarks:

This appropriation is intended to cover:

- expenditure or subsidies connected with the organisation of national and multinational symposia and seminars for opinion multipliers from the Member States, the accession countries and the countries in which the European Parliament has a liaison office, the cost of organising parliamentary symposia and seminars, and the financing of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,
- the Sakharov Prize money, prize winners' travel and subsistence expenses, and the operating expenses of the Sakharov Network and its members mission expenses,
- expenditure on joint meetings of young political leaders from the European Union, Israel, Palestine and EU neighbourhood countries,
- expenditure on special events in the Chamber in Strasbourg and Brussels in accordance with the annual programme adopted by the Bureau,
- multilingualism support measures and tools such as seminars and conferences, meetings with interpreter training providers, measures and actions to raise awareness for multilingualism and promote the profession of interpreter, including a programme of grants for universities, schools and other organisations offering interpreting courses, virtual communication solutions, as well as participation in similar actions and measures organised jointly with other services in the context of interinstitutional and international cooperation.

This appropriation also covers the cost of organising these activities, including catering services and expenditure connected with invitations to journalists to cover Parliament activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 3 2 4 7 — House of European History

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
12 700 000	12 700 000	9 650 000	12 700 000	9 650 000

Article 4 2 2 — Parliamentary assistance

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
199 610 000	199 610 000	199 610 000	199 610 000	196 216 430

Remarks:

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 5a and 125 to 139 thereof.

Implementing measures for Title VII of the Conditions of Employment of Other Servants of the Communities adopted by the Bureau.

This appropriation is intended to cover parliamentary assistance expenses.

This appropriation is intended to cover exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 400 000.

Chapter 10 0 — PROVISIONAL APPROPRIATIONS

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
1 216 926	1 216 926	p.m.	1 216 926	p.m.

Remarks:

Annex S 1 — Section I — European Parliament

Function group and grade	2013			
	Permanent posts		Temporary posts	
			Others	Political groups
Non-category	1			
AD 16	11		1	7
AD 15	35		1	4
AD 14	209	2	6	25
AD 13	459	8	2	37
AD 12	203		12	65
AD 11	131		5	35
AD 10	191		6	27
AD 9	166		6	21
AD 8	297		7	24
AD 7	405		6	37
AD 6	179		3	57
AD 5	299		11	76
AD total	2 585	10	66	415
AST 11	151	10		33
AST 10	81		17	25
AST 9	215		4	31
AST 8	485		4	48
AST 7	518		1	48
AST 6	424		6	64
AST 5	284		8	68
AST 4	296		22	65
AST 3	322		7	73
AST 2	140			72
AST 1	90			74
AST total	3 006	10	69	601

Total	5 592 ¹	20 ²	135	1 016
Grand total	6 743 ³			

Function group and grade	2014			
	Permanent posts		Temporary posts	
			Others	Political groups
Non-category	1			
AD 16	11		1	7
AD 15	35		1	4
AD 14	227	2	6	26
AD 13	478	8	2	41
AD 12	167		12	63
AD 11	170		5	32
AD 10	200		11	27
AD 9	190		2	21
AD 8	335		6	28
AD 7	418		7	47
AD 6	213		2	56
AD 5	211		11	63
AD total	2655	10	66	415
AST 11	149	10		33
AST 10	96		18	28
AST 9	290		5	41
AST 8	450		2	43
AST 7	498		1	45
AST 6	353		6	66
AST 5	285		10	65
AST 4	295		20	70
AST 3	319		6	74
AST 2	159			65
AST 1	56			71
AST total	2 950	10	68	601
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2	25			
AST/SC 1	5			
AST/SC total	30			
Total	5 636 ⁴	20 ⁵	134	1 016
Grand total	6 786 ⁶			

¹Of which five *ad personam* promotions (three AD 14 to AD 15, one AST 10 to AST 11, and one AST 4 to AST 5) granted in exceptional cases to deserving officials.

²Notional reserve for officials seconded in the interests of the service not included in the grand total.

³One AD 5 and four AST 3 (professional training) plus two AD 5 and two AST 1 (translation) have been entered in the establishment plan with no allocation of appropriations.

⁴Of which three *ad personam* promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials.

⁵Notional reserve for officials seconded in the interests of the service not included in the grand total.

⁶Up to 80 posts may be created on the establishment plan of the European Parliament (EP) following the successful outcome of the negotiations between the EP, the European Economic and Social Committee (EESC)

and the Committee of the Regions (CoR) on future interinstitutional cooperation. Gradual transfer of these posts from the EESC and the CoR is subject to a final agreement being reached between the EP, the EESC and the CoR.

Heading:

SECTION II — EUROPEAN COUNCIL AND COUNCIL

Annex S 1 — European Council and Council

Function group and grade	2013		
	Permanent posts	Temporary posts	
		President of the European Council	Others
Non-category	1	—	—
AD 16	8	1	—
AD 15	33 ⁷	1	—
AD 14	126 ⁸	2	1
AD 13	193	3	—
AD 12	158	2	2
AD 11	108	—	—
AD 10	80	3	—
AD 9	107	1	—
AD 8	122	—	—
AD 7	189	1	—
AD 6	133	3	—
AD 5	135	—	—
AD total	1 392	17	3
AST 11	36	2	—
AST 10	35	1	—
AST 9	70	—	—
AST 8	107	1	—
AST 7	308	2	—
AST 6	218	2	—
AST 5	186	3	—
AST 4	197	1	—
AST 3	229	3	—
AST 2	218	1	—
AST 1	120	—	—
AST total	1 724	16	—
Total	3 117	33	3
Grand total	3 153		

Function group and grade	2014		
	Permanent posts	Temporary posts	
		President of the European Council	Others
Non-category	1	—	—
AD 16	8	1	—
AD 15	33 ⁹	1	—
AD 14	125 ¹⁰	2	1
AD 13	193	3	—
AD 12	158	2	2
AD 11	108	—	—
AD 10	80	3	—

⁷Of which four AD 16 *ad personam*.

⁸Of which seven AD 15 *ad personam*.

⁹Of which four AD 16 *ad personam*.

¹⁰Of which seven AD 15 *ad personam*.

Function group and grade	2014		
	Permanent posts	Temporary posts	
		President of the European Council	Others
AD 9	106	1	—
AD 8	122	—	—
AD 7	188	1	—
AD 6	133	3	—
AD 5	140	—	—
AD total	1 394	17	3
AST 11	43	2	—
AST 10	36	1	—
AST 9	83	—	—
AST 8	155	1	—
AST 7	241	2	—
AST 6	196	2	—
AST 5	198	3	—
AST 4	222	1	—
AST 3	242	3	—
AST 2	181	1	—
AST 1	58	—	—
AST total	1 655	16	—
AST/SC 6			
AST/SC 5			
AST/SC 4			
AST/SC 3			
AST/SC 2			
AST/SC 1	15		
AST/SC total	15		
Total	3 065	33	3
Grand total	3 101		

Heading:

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 0 0 0 — Remunerations and allowances

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
23 185 000	23 185 000	24 022 000	23 185 000	23 185 000

Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
553 000	553 000	566 000	553 000	553 000

Article 1 0 2 — Temporary allowances

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
2 579 000	2 579 000	2 672 000	2 579 000	2 579 000

Article 1 0 3 — Pensions

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
6 700 000	6 700 000	6 942 500	6 700 000	6 700 000

Item 1 2 0 0 — Remunerations and allowances

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
209 556 000	208 124 500	216 403 000	209 556 000	209 556 000

Item 1 2 0 2 — Paid overtime

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
689 500	689 500	714 500	689 500	689 500

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
2 210 500	2 210 500	2 248 500	2 210 500	2 210 500

Item 1 4 0 0 — Other staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
5 309 000	5 309 000	5 493 500	5 309 000	5 309 000

Item 1 4 0 4 — In-service training and staff exchanges

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
670 500	670 500	685 500	670 500	670 500

Annex S 1 — Section IV — Court of Justice of the European Union

Function group and grades	Court of Justice of the European Union			
	2014		2013 (excluding Amending Budget No 4/2013)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	5	—	5	—
AD 15	10	1	10	1
AD 14	45 ¹¹	47 ¹²	45 ¹³	45 ¹⁴
AD 13	120	—	100	—
AD 12	99 ¹⁵	72	102 ¹⁶	68
AD 11	50	79	67	75

¹¹Of which one AD 15 *ad personam*.

¹²Of which one AD 15 *ad personam*.

¹³Of which one AD 15 *ad personam*.

¹⁴Of which one AD 15 *ad personam*.

¹⁵Of which one AD 14 *ad personam*.

¹⁶Of which one AD 14 *ad personam*.

Function group and grades	Court of Justice of the European Union			
	2014		2013 (excluding Amending Budget No 4/2013)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 10	52	37	42	34
AD 9	196	2	136	2
AD 8	100	1	170	1
AD 7	175	—	156	—
AD 6	27	—	44	—
AD 5	52	28	49	28
TOTAL	931	267	926	254
AST 11	10	—	10	—
AST 10	17	1	12	1
AST 9	30	—	29	—
AST 8	47	5	41	5
AST 7	56	31	67	29
AST 6	62	24	65	24
AST 5	65	49	66	47
AST 4	91	42	81	42
AST 3	167	11	140	10
AST 2	40	6	84	5
AST 1	39	—	57	—
Total	624	169	652	163
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
Total				
General total	1 555¹⁷	436	1 578¹⁸	417
Grand total	1 991¹⁹		1 995²⁰	

¹⁷Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice, the General Court or the Civil Service Tribunal (6 AD 12, 12 AD 11, 18 AD 10, 9 AD 7, 11 AST 6, 17 AST 5, 21 AST 4 and 8 AST 3).

¹⁸Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice, the General Court or the Civil Service Tribunal (6 AD 12, 12 AD 11, 18 AD 10, 9 AD 7, 11 AST 6, 17 AST 5, 21 AST 4 and 8 AST 3).

¹⁹Posts occupied part-time may be made up by appointing other staff to fill the number of posts thus left unoccupied in each category.

²⁰Posts occupied part-time may be made up by appointing other staff to fill the number of posts thus left unoccupied in each category.

Heading:

SECTION V — COURT OF AUDITORS

Item 1 0 0 0 — Remuneration, allowances and pensions

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
1 0 0 0	8 985 000	8 687 000	8 674 750	8 985 000	8 687 000
Reserve			310 250		
Total	8 985 000	8 687 000	8 985 000	8 985 000	8 687 000

Remarks:

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 2 thereof.

This appropriation is intended to cover the salaries and allowances of Members of the Court of Auditors as well as the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment.

Conditions for releasing the reserve:

The reserve will be released when the Croatian Member gives a satisfactory explanation as to why the misinformed Parliament.

Item 1 0 0 2 — Entitlements on entering and leaving the service

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
571 000	557 000	571 000	571 000	557 000

Remarks:

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 6 thereof.

This appropriation is intended to cover:

- travel expenses due to Members of the Court of Auditors on entering or leaving the service,
- installation and resettlement allowances due to Members of the Court of Auditors on entering or leaving the service,
- removal expenses due to Members of the Court of Auditors on entering or leaving the service.

Article 1 0 2 — Temporary allowances

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
2 025 000	1 957 000	2 025 000	2 025 000	1 957 000

Remarks:

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 8 thereof.

This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

Article 1 0 3 — Pensions

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
3 707 000	3 584 000	3 707 000	3 707 000	3 584 000

Remarks:

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Articles 9, 10, 11 and 16 thereof.

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Auditors and the survivors' pensions for their surviving spouses and orphans.

Item 1 2 0 0 — Remuneration and allowances

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
1 2 0 0	95 788 000	91 758 575	93 997 575	95 788 000	91 758 575
Reserve			1 500 000		
Total	95 788 000	91 758 575	95 497 575	95 788 000	91 758 575

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries and salary-related allowances,
- insurance against sickness, accident and occupational disease and other social security contributions,
- the institution's sickness insurance contributions,
- miscellaneous allowances and grants,
- the payment of travel costs of officials and temporary staff, and of their spouses and dependants, from the place of employment to the place of origin,
- the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment,
- the provision of unemployment benefit for temporary staff and payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin,
- the allowance granted to probationer officials dismissed for reasons of manifest unsuitability,
- the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,
- allowances for round-the-clock or shift duties or for standby duty at work and/or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Conditions for releasing the reserve:

The reserve will be released when the Croatian Member gives a satisfactory explanation as to why he misinformed Parliament.

Item 1 2 0 2 — Paid overtime

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
430 000	416 000	430 000	430 000	416 000

Remarks:

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover overtime worked in the conditions laid down by the abovementioned provisions.

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
1 032 000	1 005 000	1 032 000	1 032 000	1 005 000

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover:

- the travel expenses due to officials and temporary staff (including their families) on taking up their duties or leaving the institution or on transfer, involving a change in place of employment,
- the installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties or on their assignment to a new place of employment and upon finally leaving the institution and resettling elsewhere,
- the daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up their duties or on their assignment to a new place of employment,
- the difference between the contributions paid by auxiliary staff to a pension scheme of a Member State and those due to the Union scheme in the event of a contract amendment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 4 0 0 — Other staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
2 832 000	2 743 000	2 832 000	2 832 000	2 743 000

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is mainly intended to cover the following expenditure:

- the remuneration of other staff, in particular auxiliaries, contract workers, local staff, special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the institution's social security contributions in respect of such staff and the effect of the weightings applicable to their remuneration,
- the fees of medical and paramedical staff paid under the performance of service scheme and, in special cases, the employment of temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 4 0 5 — Other external services

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
41 000	40 000	41 000	41 000	40 000

Remarks:

This appropriation is intended to cover the hiring of temporary staff, excluding temporary translators.

Chapter 10 0 — PROVISIONAL APPROPRIATIONS

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
p.m.	p.m.	1 810 250	p.m.	p.m.

Remarks:

Annex S 1 — Section V — Court of Auditors

Function group and grade	Court of Auditors			
	Permanent posts		Temporary posts ⁽¹⁾	
	2014	2013	2014	2013
Non-category			1	1
AD 16				
AD 15	11 ⁽⁴⁾ (⁷)	10 ⁽⁴⁾		
AD 14	31 ⁽²⁾ (⁴)	32 ⁽²⁾ (⁴)	30 ⁽⁵⁾	30 ⁽⁵⁾
AD 13	41 ⁽⁴⁾ (⁷)	33 ⁽⁴⁾	2	2
AD 12	53 ⁽³⁾ (⁴)	61 ⁽³⁾ (⁴)	5	5
AD 11	36 ⁽⁴⁾ (⁷)	33 ⁽⁴⁾	31	31
AD 10	64 ⁽⁴⁾ (⁷)	57 ⁽⁴⁾	2 ⁽⁵⁾	2 ⁽⁵⁾
AD 9	66 ⁽⁴⁾ (⁵)	76 ⁽⁴⁾ (⁵)		
AD 8	52	52		
AD 7	78 ⁽⁷⁾	23		
AD 6	88 ⁽⁴⁾ (⁷)	133 ⁽⁴⁾		
AD 5	17 ⁽⁴⁾ (⁵)(⁶)(⁷)(⁸)	27 ⁽⁴⁾ (⁵)(⁶)		
AD total	537	537	71	71
AST 11	9	9		
AST 10	7 ⁽⁷⁾	7		
AST 9	8 ⁽⁴⁾ (⁷)	6 ⁽⁴⁾		
AST 8	23 ⁽⁴⁾ (⁷)	22 ⁽⁴⁾		
AST 7	25 ⁽⁴⁾ (⁷)	28 ⁽⁴⁾	29 ⁽⁵⁾	29 ⁽⁵⁾
AST 6	24 ⁽⁴⁾ (⁷)	22 ⁽⁴⁾		
AST 5	30 ⁽⁴⁾ (⁷)	32 ⁽⁴⁾		
AST 4	18 ⁽⁴⁾	18 ⁽⁴⁾	29 ⁽⁵⁾	29 ⁽⁵⁾
AST 3	39 ⁽⁶⁾ (⁷)(⁸)	33 ⁽⁶⁾	7 ⁽⁴⁾	7 ⁽⁴⁾
AST 2	16 ⁽⁴⁾ (⁷)	33 ⁽⁴⁾	3 ⁽⁴⁾	3 ⁽⁴⁾
AST 1	5 ⁽⁴⁾ (⁵)(⁶)	5 ⁽⁴⁾ (⁵)(⁶)		
AST total	204	215	68	68
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2	2			
AST/SC 1				
AST/SC total				
Grand total	743 ⁽⁹⁾	752 ⁽⁹⁾	139	139

⁽¹⁾ The actual grade at which the posts assigned to the private offices are occupied will follow the same grading criteria as for officials recruited before 1 May 2004.

⁽²⁾ Of which one AD 15 *ad personam*.

⁽³⁾ Of which one AD 14 *ad personam*.

⁽⁴⁾ Upgradings for 2013.

⁽⁵⁾ Enlargement to Croatia (from July 2013).

⁽⁶⁾ Cancellation of 9 posts (2013).

⁽⁷⁾ Upgradings for 2014.

⁽⁸⁾ Cancellation of 9 posts (2014).

⁽⁹⁾ Not including the virtual reserve, without allocation of appropriations, for seconded officials in Private Offices (1 AD 14, 2 AD 13, 5 AD 12, 5 AD 11, 12 AD 10, 2 AD 9, 6 AD 8, 1 AD 6, 1 AST 11, 1 AST 10, 1 AST 9, 1 AST 8, 4 AST 7, 10 AST 6, 8 AST 5, 9 AST 4, 4 AST 3, 2 AST 2 and 3 AST 1).

Heading:

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 1 2 0 0 — Remuneration and allowances

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
1 2 0 0	66 769 212	64 451 566	66 169 212	66 769 212	64 467 848
Reserve			600 000		
Total	66 769 212	64 451 566	66 769 212	66 769 212	64 467 848

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the institution's contribution to the Joint Sickness Insurance Scheme,
- flat-rate overtime allowances,
- other allowances and grants, including parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Item 1 2 0 2 — Paid overtime

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
31 153	30 102	31 153	31 153	30 102

Remarks:

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover the payment of overtime under the conditions set out in the abovementioned provisions.

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
608 235	587 731	608 235	608 235	587 731

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Item 1 4 0 0 — Other staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
2 124 026	2 051 646	2 124 026	2 124 026	2 052 423

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is principally intended to cover the following expenditure:

- the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,
- flat-rate overtime allowances,
- the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,
- other allowances and grants, including the parental or family leave allowance,
- the payment in respect of the termination by the institution of a staff member's contract.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
898 012	867 739	898 012	898 012	867 739

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during courses,
- expenditure arising from movements between the European Economic and Social Committee and the public sector in the Member States or other countries specified in the rules,
- the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the European Economic and Social Committee which are of particular interest for European integration,
- the cost of programmes to educate young people in the European spirit.

Item 1 4 0 8 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
69 230	66 896	69 230	69 230	66 896

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover:

- travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Union scheme in the event of redefinition of a contract.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Chapter 10 0 — PROVISIONAL APPROPRIATIONS

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
p.m.	p.m.	600 000	p.m.	p.m.

Remarks:

Annex S 1 — Section VI — European Economic and Social Committee

Function group and grade	European Economic and Social Committee			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16				
AD 15	6		6	
AD 14	21	1	19	1
AD 13	37	3	37	3
AD 12	38		40	
AD 11	30		30	
AD 10	20	3	20	
AD 9	23	7	22	10

Function group and grade	European Economic and Social Committee			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 8	33		29	
AD 7	48	2	48	2
AD 6	48	1	48	1
AD 5	40	2	48	2
AD total	344	20	347	20
AST 11	5		5	
AST 10	10		10	
AST 9	12	1	13	1
AST 8	18		18	
AST 7	43	1	43	1
AST 6	54	4	54	4
AST 5	47	4	47	4
AST 4	42	1	42	1
AST 3	61	3	61	3
AST 2	34		34	
AST 1	15	1	18	1
AST total	341	15	345	15
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC total				
Total	685	35	692	35
Grand total	720		727	

Heading:

SECTION VII — COMMITTEE OF THE REGIONS

Item 1 0 0 4 — Travel and subsistence allowances, attendance at meetings and associated expenditure

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
8 313 084	8 053 084	8 313 084	8 313 084	8 313 084

Item 1 2 0 0 — Remuneration and allowances

	Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
1 2 0 0	48 580 838	47 013 867	48 180 838	48 580 838	47 013 867
Reserve			400 000		
Total	48 580 838	47 013 867	48 580 838	48 580 838	47 013 867

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,
- the institution's contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),
- flat-rate overtime allowances,
- other miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000.

Item 1 4 0 0 — Other staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
2 120 312	2 054 784	2 120 312	2 120 312	2 054 784

Remarks:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover the following expenditure:

- the remuneration, including for overtime, of other staff including contract staff, interim agents and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes, family, expatriation and travelling

allowances from the place of employment to the country of origin and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,

- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 13 000.

Chapter 10 0 — PROVISIONAL APPROPRIATIONS

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
p.m.	p.m.	400 000	p.m.	p.m.

Annex S 1 — Section VII — Committee of the Regions

Function group and grade	Committee of the Regions			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16				
AD 15	6		6	
AD 14	21	1	16	1
AD 13	19	3	19	2
AD 12	23	2	24	3
AD 11	23	2	24	2
AD 10	17	3	17	3
AD 9	20	1	13	1
AD 8	51	2	44	2
AD 7	46	3	46	1
AD 6	65	10	73	12
AD 5	1	1	13	1
AD total	292	29	295	29
AST 11	5		4	
AST 10	5		5	
AST 9	4		4	
AST 8	11		9	
AST 7	17	3	15	3
AST 6	27		24	
AST 5	45	7	43	7
AST 4	39	1	37	1
AST 3	15	1	19	1
AST 2	28	2	37	2
AST 1	1		2	
AST total	197	14	199	14
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC total				
Grand total	489	43	494	43
Total staff	532		537	

Heading:

SECTION VIII — EUROPEAN OMBUDSMAN

Article 1 0 0 — Salaries, allowances and payments related to salaries

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
371 353	359 163	371 353	371 353	359 163

Article 1 0 2 — Temporary allowances

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
153 274	148 273	153 274	153 274	148 273

Article 1 0 3 — Pensions

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
103 171	99 817	103 171	103 171	99 817

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
6 732 841	6 509 633	6 732 841	6 732 841	6 509 633

Item 1 4 0 0 — Other staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
319 349	316 761	319 349	319 349	316 116

Annex S 1 — Section VIII — European Ombudsman

Function group and grade	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	2		1	
AD 14	1		2	
AD 13	3	1	1	3
AD 12		1		1
AD 11	1	1	1	1
AD 10	3	2	2	2
AD 9	3		3	1
AD 8	1	1	1	1
AD 7	3	3	3	1
AD 6	8		5	3
AD 5	2	1	3	1
AD total	28	10	23	14
AST 11				
AST 10				
AST 9				
AST 8		2		1
AST 7				1
AST 6	1	1	1	2
AST 5	7	3	6	3
AST 4	2	3	3	1
AST 3	5	1	5	2
AST 2	1	2		3
AST 1	1		1	1
AST total	17	12	16	14
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				

AST/SC 1				
AST/SC total				
Grand total	45	22	39	28

Heading:

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 1 0 0 0 — Remuneration and allowances

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
638 459	617 295	638 459	638 459	617 459

Item 1 1 0 0 — Remuneration and allowances

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
4 138 405	4 000 738	4 138 405	4 138 405	4 000 405

Item 1 1 1 0 — Contract staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
203 389	199 694	203 389	203 389	197 389

Annex S 1 — Section IX — European Data Protection Supervisor

Function group and grade	European Data Protection Supervisor			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category				
AD 16	—		—	
AD 15	1		1	
AD 14	—		—	
AD 13	2		1	
AD 12	1		1	
AD 11	—		1	
AD 10	3		2	
AD 9	7		8	
AD 8	7		6	
AD 7	7		5	
AD 6	3		6	
AD 5	—		—	
AD total	31		31	
AST 11	1		—	
AST 10	—		1	
AST 9	—		—	
AST 8	2		1	
AST 7	1		1	
AST 6	—		1	
AST 5	5		3	
AST 4	2		3	
AST 3	3		3	
AST 2	—		1	
AST 1	—		—	
AST total	14		14	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC total				
Grand total	45		45	

Heading:

SECTION X - European External Action Service

Item 1 1 0 0 — Basic salaries

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
94 199 574	91 382 863	94 020 574	94 199 574	90 740 207

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
24 717 178	23 978 096	24 673 177	24 717 178	23 868 846

Item 1 1 0 3 — Social security cover

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
4 807 421	4 663 672	4 800 421	4 807 421	4 660 704

Item 1 2 0 0 — Contract staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
6 719 039	6 495 812	7 319 039	6 719 039	7 086 195

Item 1 2 0 1 — Non-military seconded national experts

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
3 586 078	3 466 937	3 586 078	3 586 078	3 468 994

Item 1 2 0 5 — Military seconded national experts

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
7 310 360	7 067 487	7 310 360	7 310 360	7 074 928

Item 2 1 0 1 — Secure information and communication technology

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
8 345 000	8 345 000	13 745 000	8 345 000	13 745 000

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
109 474 143	106 882 256	106 978 143	109 474 143	103 417 857

Remarks:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

A standard abatement of 3,9 % has been applied to the appropriations entered in this item.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis:

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the EEAS.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Code of good practice for the employment of people with disabilities, adopted by European Parliament Bureau Decision of 22 June 2005.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Item 3 0 0 1 — External staff and outside services

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
60 973 741	60 709 621	60 324 741	60 973 741	59 835 029

Item 3 0 0 2 — Other expenditure related to staff

Draft budget 2014	Council's position 2014	EP's position 2014	Revised Draft Budget 2014	Conciliation 2014
19 035 000	18 950 548	19 035 000	19 035 000	19 035 000

Annex S 1 — Section X — European External Action Service

Function group and grade	2014 ⁽¹⁾		2013 ⁽²⁾	
	Permanent posts	Temporary posts	To be transferred to EEAS	
			Permanent posts	Temporary posts
AD 16	7		12	
AD 15	29		38	
AD 14	119		119	
AD 13	198		198	
AD 12	185		185	
AD 11	69		69	
AD 10	78		78	
AD 9	83		82	
AD 8	44		44	
AD 7	70		56	
AD 6	42		36	
AD 5	44		33	
AD total	968	0	950	0
AST 11	31		31	
AST 10	27		27	
AST 9	51		51	
AST 8	57	1	57	1
AST 7	98		102	
AST 6	95		112	
AST 5	109		120	
AST 4	58		58	
AST 3	58		55	
AST 2	68		68	
AST 1	40		38	
AST total	692	1	719	1
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				

AST/SC 1				
AST/SC total				
Grand total	1 660²¹	1	1 669²²	1
Total staff	1 661		1 670	

²¹ No *ad personam* or other appointment is authorised over and above the establishment plan.

²² The establishment plan accepts the following *ad personam* appointments: two AD 15 become AD 16; three AD 14 become AD 15 and one AD 13 becomes AD 14.