



Council of the
European Union

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COVER NOTE

From: Mr Andris PIEBALGS, Member of the European Commission
date of receipt: 9 July 2014
To: Mr Enrico ZANETTI, President of the Council of the European Union

Subject: Transfer of appropriations No DEC 12/2014 within Section III - Commission
- of the general budget for 2014

Delegations will find attached Commission document DEC 12/2014.

Encl.: DEC 12/2014



EUROPEAN COMMISSION

BRUSSELS, 08/07/2014

GENERAL BUDGET - 2014
SECTION III - COMMISSION TITLES 04, 40

TRANSFER OF APPROPRIATIONS N° **DEC 12/2014**

EUR

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund

Commitments - 3 571 150

TO

CHAPTER - 0404 European Globalisation Adjustment Fund (EGF)

ARTICLE - 04 04 51 Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)

Commitments 3 571 150

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INTRODUCTION

Regulation 1927/2006 of the European Parliament and of the Council of 20 December 2006, as amended by Regulation (EC) 546/2009, establishes the European Globalisation Adjustment Fund (EGF). It covers applications for the mobilisation of the EGF submitted to the Commission up to 31 December 2013.

Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management sets the budgetary provisions related to the EGF.

I. INCREASE

a) Heading

04 04 51 - Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)

b) Figures at 11/06/2014

	Commitments
1A. Appropriation in budget (initial budget + AB)	p.m.
1B. Appropriation in budget (EFTA)	0
2. Transfers	5 815 392
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3. Final appropriation for the year (1A+1B+2)	5 815 392
4. Utilisation of final appropriation	5 815 392
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5. Amount not used/available (3-4)	0
6. Requirements up to year-end	3 571 150
7. Increase proposed	3 571 150
8. Increase as percentage of appropriation in budget (7/1A)	N/A
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	38 260 334
2. Appropriation available on the 11/06/2014	38 260 334
3. Rate of utilisation [(1-2)/1]	0.00%

d) Detailed grounds for the increase

In the proposal for Decision [COM(2014) 255], the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2012/010 RO/Mechel, submitted by the Romanian authorities, are met.

The amount of EUR 3 571 150 requested by the Romanian authorities will contribute to the costs of a coordinated package of eligible personalised services for 1 000 redundant workers in SC Mechel Campia Turzii SA and one downstream producer operating in the sector of the manufacture of finished and semi-finished steel products in Romania, with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by major structural changes in world trade patterns due to globalisation.

II. DECREASE

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figures at 11/06/2014

	Commitments
1A. Appropriation in budget (initial budget + AB)	159 181 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	-5 815 392
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3. Final appropriation for the year (1A+1B+2)	153 365 608
4. Utilisation of final appropriation	0
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5. Amount not used/available (3-4)	153 365 608
6. Requirements up to year-end	n/a
7. Proposed decrease	3 571 150
8. Decrease as percentage of appropriation in budget (7/1A)	2.24%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on the 11/06/2014	0
3. Rate of utilisation [(1-2)/1]	n/a

d) Detail grounds for the transfer

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

