



Council of the
European Union

Brussels, 11 July 2014
(OR. en)

11818/14

FIN 480
INST 340
PE-L 36

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	11712/14 FIN 470
Subject:	Proposal for transfer of appropriations No DEC 11/2014 within Section III - Commission - of the general budget for 2014

1. On 9 July 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 11/2014.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 6 674 411 between budget lines of the so-called "global envelope" XX 01 02 01 (*External staff working with the institution*) and XX 01 02 11 (*Other management expenditure of the institution*). The appropriations of those budget lines are transferred from Chapters 02 01, 03 01, 05 01, 08 01, 15 01, 19 01, 20 01, 22 01 and 27 01, to Chapters 01 01, 04 01, 06 01, 07 01, 09 01, 11 01 to 14 01, 16 01 to 18 01, 21 01, 23 01, 25 01 to 29 01 and 31 01 to 34 01, as recorded in document 11712/14 FIN 470.

2. The aim of this transfer is to match the available appropriations to the priority needs of each Directorate General by a clearing operation of appropriations concerning external personnel and other decentralised administrative expenditure, the so-called "global envelope" allocated between Directorates General.

3. The Budget Committee examined this proposal for a transfer at its meeting on 11 July 2014.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 11/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as amended by Regulation (EU, Euratom) No 547/2014 of the European Parliament and of the Council of 15 May 2014 (OJ L 163, 29.5.2014, p. 18).