



Council of the
European Union

Brussels, 11 July 2014
(OR. en)

11823/14

FIN 483
INST 343
PE-L 39

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	11717/14 FIN 474
Subject:	Proposal for transfer of appropriations No DEC 20/2014 within Section III - Commission - of the general budget for 2014

1. On 9 July 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 20/2014.

The purpose of this proposal is to transfer a total amount of EUR 16 million in commitment appropriations from Chapter 05 05 (*Instrument for Pre-Accession Assistance - Agriculture and Rural Development*) - Articles 05 05 03 (*Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia*) and 05 05 04 (*Support to Turkey*) - to Chapter 22 02 (*Enlargement process and strategy*) - Article 22 02 01 (*Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia*), as recorded in document 11717/14 FIN 474.

2. This transfer is being proposed as a result of a more precise assessment by the Commission of the implementation and needs under the Instrument for Pre-Accession II (IPA II).

3. The Budget Committee examined this proposal for a transfer at its meeting on 11 July 2014.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 20/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as amended by Regulation (EU, Euratom) No 547/2014 of the European Parliament and of the Council of 15 May 2014 (OJ L 163, 29.5.2014, p. 18).