



Council of the
European Union

Brussels, 11 July 2014
(OR. en)

11822/14

FIN 482
INST 342
PE-L 38

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	11716/14 FIN 473
Subject:	Proposal for transfer of appropriations No DEC 19/2014 within Section III - Commission - of the general budget for 2014

1. On 9 July 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 19/2014.

The purpose of this proposal is to transfer a total amount of EUR 15 708 357 in both commitment and payment appropriations from Items 10 01 05 11 (*Expenditure related to officials and temporary staff implementing Research and Innovation programmes - Euratom programme*), 10 01 05 12 (*External personnel implementing Research and Innovation programmes - Euratom programme*), 10 01 05 13 (*Other management expenditure for Research and Innovation programmes - Euratom programme*) and 10 01 05 14 (*Other expenditure for new major research infrastructures - Euratom programme*) to reinforce Item 08 02 04 01 (*Science for and with Society*) with EUR 2 000 000 in commitment and payment appropriations, Item 08 02 04 02 (*Spreading excellence and widening participation*) with EUR 13 708 357 in payment appropriations and Item 08 03 01 01 (*Euratom - Fusion energy*) with EUR 13 708 357 in commitment appropriations, as recorded in document 11716/14 FIN 473.

2. The objective of this proposal is to adjust the appropriations of the Horizon 2020 and Euratom programmes to the newly adopted legal basis.
3. The Budget Committee examined this proposal for a transfer at its meeting on 11 July 2014.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 19/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as amended by Regulation (EU, Euratom) No 547/2014 of the European Parliament and of the Council of 15 May 2014 (OJ L 163, 29.5.2014, p. 18).