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COVER NOTE

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 17 July 2014

To: Mr Uwe CORSEPIUS, Secretary-General of the Council of the European
Union

No. Cion doc.: C(2014) 3006 final

Subject: ANNEXES to the COMMISSION DELEGATED REGULATION (EU) No.../..
amending Annexes VIII and VIIIc to Council Regulation (EC) No 73/2009,
Annex I to Regulation (EU) No 1305/2013 of the European Parliament and
of the Council and Annexes II, III and VI to Regulation (EU) No 1307/2013
of the European Parliament and of the Council

Delegations will find attached document C(2014) 3006 final.

Encl.: C(2014) 3006 final

ANNEX I

Annexes VIII and VIIIc to Regulation (EC) No 73/2009 are amended as follows:

(1) Annex VIII is amended as follows:

(a) In table 1, the column for the year 2014 is replaced by the following:

Member State	2014
Belgium	544 047
Denmark	926 075
Germany	5 178 178
Greece	2 047 187
Spain	4 833 647
France	7 358 751
Ireland	1 216 547
Italy	3 953 394
Luxembourg	33 662
Netherlands	793 319
Austria	693 716
Portugal	557 667
Finland	523 247
Sweden	696 487
United Kingdom	3 166 774

(b) In table 2, the column for the year 2014 is replaced by the following:

Bulgaria	642 103
Czech Republic	875 305
Estonia	110 018
Croatia	164 005
Cyprus	51 344
Latvia	156 279
Lithuania	393 226
Hungary	1 272 786
Malta	5 240
Poland	3 361 883
Romania	1 428 531
Slovenia	138 980
Slovakia	435 115
(*) Ceilings calculated taking into account of the schedule of increments provided for in Article 121.	

(c) In table 3, the column for the year 2014 is replaced by the following:

Croatia	164 005
(*) Ceilings calculated taking into account of the schedule of increments provided for in Article 121.	

(2) Annex VIIIc is replaced by the following:

‘ANNEX VIIIc
National ceilings referred to in Articles 72a(6) and 125a(5)

(thousands EUR)

Belgium	505 266
Bulgaria	796 292
Czech Republic	872 809
Denmark	880 384
Germany	5 018 395
Estonia	169 366
Ireland	1 211 066
Greece	1 931 177
Spain	4 893 433
France	7 189 541
Croatia	316 245
Italy	3 704 337
Cyprus	48 643
Latvia	280 154
Lithuania	517 028
Luxembourg	33 432
Hungary	1 269 158
Malta	5 244
Netherlands	732 370
Austria	691 738
Poland	3 450 512
Portugal	599 355
Romania	1 903 195
Slovenia	134 278
Slovakia	451 659
Finland	524 631
Sweden	699 768
United Kingdom	3 205 243

ANNEX II

Annex I to Regulation (EU) No 1305/2013 is replaced by the following:

‘ANNEX I Breakdown of Union support for rural development (2014 to 2020)

(current prices in EUR)

	2014	2015	2016	2017	2018	2019	2020	TOTAL 2014-2020
Belgium	78 342 401	78 499 837	78 660 375	78 824 076	78 991 202	79 158 713	79 314 155	551 790 759
Bulgaria	335 499 038	335 057 822	334 607 538	334 147 994	333 680 052	333 187 306	332 604 216	2 338 783 966
Czech Republic	314 349 445	312 969 048	311 560 782	310 124 078	308 659 490	307 149 050	305 522 103	2 170 333 996
Denmark	90 287 658	90 168 920	90 047 742	89 924 072	89 798 142	89 665 537	89 508 619	629 400 690
Germany	1 221 378 847	1 219 851 936	1 175 693 642	1 174 103 302	1 172 483 899	1 170 778 658	1 168 760 766	8 303 051 050
Estonia	103 626 144	103 651 030	103 676 345	103 702 093	103 728 583	103 751 180	103 751 183	725 886 558
Ireland	313 148 955	313 059 463	312 967 965	312 874 411	312 779 690	312 669 355	312 485 314	2 189 985 153
Greece	605 051 830	604 533 693	604 004 906	603 465 245	602 915 722	602 337 071	601 652 326	4 223 960 793
Spain	1 187 488 617	1 186 425 595	1 185 344 141	1 184 244 005	1 183 112 678	1 182 137 718	1 182 076 067	8 290 828 821
France	1 404 875 907	1 635 877 165	1 663 306 545	1 665 777 592	1 668 304 328	1 671 324 729	1 675 377 983	11 384 844 249
Croatia	332 167 500	282 342 500	282 342 500	282 342 500	282 342 500	282 342 500	282 342 500	2 026 222 500
Italy	1 480 213 402	1 483 373 476	1 486 595 990	1 489 882 162	1 493 236 530	1 496 609 799	1 499 799 408	10 429 710 767
Cyprus	18 895 839	18 893 552	18 891 207	18 888 801	18 886 389	18 883 108	18 875 481	132 214 377
Latvia	138 327 376	150 968 424	153 001 059	155 030 289	157 056 528	159 093 589	161 099 517	1 074 576 782

Lithuania	230 392 975	230 412 316	230 431 887	230 451 686	230 472 391	230 483 599	230 443 386	1 613 088 240
Luxembourg	14 226 474	14 272 231	14 318 896	14 366 484	14 415 051	14 464 074	14 511 390	100 574 600
Hungary	495 668 727	495 016 871	494 351 618	493 672 684	492 981 342	492 253 356	491 391 895	3 455 336 493
Malta	13 880 143	13 965 035	13 938 619	13 914 927	13 893 023	13 876 504	13 858 647	97 326 898
Netherlands	87 118 078	87 003 509	86 886 585	86 767 256	86 645 747	86 517 797	86 366 388	607 305 360
Austria	557 806 503	559 329 914	560 883 465	562 467 745	564 084 777	565 713 368	567 266 225	3 937 551 997
Poland	1 569 517 638	1 175 590 560	1 174 010 059	1 172 398 238	1 170 756 130	1 169 026 987	1 166 981 202	8 598 280 814
Portugal	577 031 070	577 895 019	578 775 888	579 674 001	580 591 241	581 504 133	582 317 022	4 057 788 374
Romania	1 149 848 554	1 148 336 385	1 146 793 135	1 145 218 149	1 143 614 381	1 141 925 604	1 139 927 194	8 015 663 402
Slovenia	118 678 072	119 006 876	119 342 187	119 684 133	120 033 142	120 384 760	120 720 633	837 849 803
Slovakia	271 154 575	213 101 979	212 815 053	212 522 644	212 225 447	211 912 203	211 540 943	1 545 272 844
Finland	335 440 884	336 933 734	338 456 263	340 009 057	341 593 485	343 198 337	344 776 578	2 380 408 338
Sweden	257 858 535	258 014 757	249 173 940	249 336 135	249 502 108	249 660 989	249 768 786	1 763 315 250
United Kingdom	667 773 873	752 322 030	752 139 156	751 939 938	751 702 511	751 876 113	752 375 870	5 180 129 491
Total EU-28	13 970 049 060	13 796 873 677	13 773 017 488	13 775 753 697	13 778 486 509	13 781 886 137	13 785 415 797	96 661 482 365

Technical assistance	34 130 699	34 131 977	34 133 279	34 134 608	34 135 964	34 137 346	34 138 756	238 942 629
Total	14 004 179 759	13 831 005 654	13 807 150 767	13 809 888 305	13 812 622 473	13 816 023 483	13 819 554 553	96 900 424 994

ANNEX III

Annexes II, III and VI to Regulation (EU) No 1307/2013 are amended as follows:

(1) Annexes II and III are replaced by the following:

‘ANNEX II
National ceilings referred to in Article 6

(in thousands EUR)

Calendar year	2015	2016	2017	2018	2019	2020
Belgium	536 076	528 124	520 170	512 718	505 266	505 266
Bulgaria	721 251	792 449	793 226	794 759	796 292	796 292
Czech Republic	874 484	873 671	872 830	872 819	872 809	872 809
Denmark	916 580	907 108	897 625	889 004	880 384	880 384
Germany	5 144 264	5 110 446	5 076 522	5 047 458	5 018 395	5 018 395
Estonia	121 870	133 701	145 504	157 435	169 366	169 366
Ireland	1 215 003	1 213 470	1 211 899	1 211 482	1 211 066	1 211 066
Greece	2 023 122	1 999 116	1 975 083	1 953 129	1 931 177	1 931 177
Spain	4 842 658	4 851 682	4 866 665	4 880 049	4 893 433	4 893 433
France	7 302 140	7 270 670	7 239 017	7 214 279	7 189 541	7 437 200
Croatia*	183 035	202 065	240 125	278 185	316 245	304 479
Italy	3 902 039	3 850 805	3 799 540	3 751 937	3 704 337	3 704 337
Cyprus	50 784	50 225	49 666	49 155	48 643	48 643
Latvia	181 044	205 764	230 431	255 292	280 154	302 754
Lithuania	417 890	442 510	467 070	492 049	517 028	517 028
Luxembourg	33 604	33 546	33 487	33 460	33 432	33 432
Hungary	1 271 593	1 270 410	1 269 187	1 269 172	1 269 158	1 269 158
Malta	5 241	5 241	5 242	5 243	5 244	4 690
Netherlands	780 815	768 340	755 862	744 116	732 370	732 370
Austria	693 065	692 421	691 754	691 746	691 738	691 738
Poland	3 378 604	3 395 300	3 411 854	3 431 236	3 450 512	3 061 518

Portugal	565 816	573 954	582 057	590 706	599 355	599 355
Romania	1 629 889	1 813 795	1 842 446	1 872 821	1 903 195	1 903 195
Slovenia	137 987	136 997	136 003	135 141	134 278	134 278
Slovakia	438 299	441 478	444 636	448 155	451 659	394 385
Finland	523 333	523 422	523 493	524 062	524 631	524 631
Sweden	696 890	697 295	697 678	698 723	699 768	699 768
United Kingdom	3 173 324	3 179 880	3 186 319	3 195 781	3 205 243	3 591 683

* For Croatia, the national ceiling for calendar year 2021 shall be EUR 342 539 000 and for 2022 shall be EUR 380 599 000.

ANNEX III
Net ceilings referred to in Article 7

(in million EUR)

Calendar year	2015	2016	2017	2018	2019	2020
Belgium	536,1	528,1	520,2	512,7	505,3	505,3
Bulgaria	723,6	795,1	795,8	797,4	798,9	798,9
Czech Republic	874,5	873,7	872,8	872,8	872,8	872,8
Denmark	916,6	907,1	897,6	889,0	880,4	880,4
Germany	5 144,3	5 110,4	5 076,5	5 047,5	5 018,4	5 018,4
Estonia	121,9	133,7	145,5	157,4	169,4	169,4
Ireland	1 215,0	1 213,5	1 211,9	1 211,5	1 211,1	1 211,1
Greece	2 211,0	2 187,0	2 162,9	2 141,0	2 119,0	2 119,0
Spain	4 903,6	4 912,6	4 927,6	4 941,0	4 954,4	4 954,4
France	7 302,1	7 270,7	7 239,0	7 214,3	7 189,5	7 437,2
Croatia*	183,0	202,1	240,1	278,2	316,2	304,5
Italy	3 902,0	3 850,8	3 799,5	3 751,9	3 704,3	3 704,3
Cyprus	50,8	50,2	49,7	49,2	48,6	48,6
Latvia	181,0	205,8	230,4	255,3	280,2	302,8
Lithuania	417,9	442,5	467,1	492,0	517,0	517,0
Luxembourg	33,6	33,5	33,5	33,5	33,4	33,4
Hungary	1 271,6	1 270,4	1 269,2	1 269,2	1 269,2	1 269,2
Malta	5,2	5,2	5,2	5,2	5,2	4,7
Netherlands	780,8	768,3	755,9	744,1	732,4	732,4
Austria	693,1	692,4	691,8	691,7	691,7	691,7
Poland	3 378,6	3 395,3	3 411,9	3 431,2	3 450,5	3 061,5
Portugal	566,0	574,1	582,2	590,9	599,5	599,5
Romania	1 629,9	1 813,8	1 842,4	1 872,8	1 903,2	1 903,2
Slovenia	138,0	137,0	136,0	135,1	134,3	134,3

Slovakia	438,3	441,5	444,6	448,2	451,7	394,4
Finland	523,3	523,4	523,5	524,1	524,6	524,6
Sweden	696,9	697,3	697,7	698,7	699,8	699,8
United Kingdom	3 173,3	3 179,9	3 186,3	3 195,8	3 205,2	3 591,7

* For Croatia, the net ceiling for calendar year 2021 shall be EUR 342 539 000 and for 2022 shall be EUR 380 599 000.'

(2) Annex VI is replaced by the following:

‘ANNEX VI
Financial provisions applying to Croatia referred to in Articles 10 and 19

A. Amount for applying Article 10(1)(a):

EUR 380 599 000

B. Total amounts of complementary national direct payments referred to in Article 19(3):

(in thousands EUR)

2015	2016	2017	2018	2019	2020	2021
247 390	228 360	190 300	152 240	114 180	76 120	38 060