



Council of the
European Union

Brussels, 22 July 2014
(OR. en)

12114/14

FIN 504

COVER NOTE

From:	Mr Andris PIEBALGS, Member of the European Commission
date of receipt:	15 July 2014
To:	Mr Enrico ZANETTI, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 15/2014 within Section III - Commission - of the general budget for 2014

Delegations will find attached Commission document DEC 15/2014.

Encl.: DEC 15/2014



EUROPEAN COMMISSION

BRUSSELS, 11/07/2014

GENERAL BUDGET - 2014
SECTION III - COMMISSION TITLES 04, 40

TRANSFER OF APPROPRIATIONS N° **DEC 15/2014**

EUR

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund

Commitments - 1 625 781

TO

CHAPTER - 0404 European Globalisation Adjustment Fund (EGF)

ARTICLE - 04 04 01 European Globalisation Adjustment Fund (EGF)

Commitments 1 625 781

EN

1

EN

INTRODUCTION

The rules applicable to the European Globalisation Adjustment Fund (EGF) are laid down in Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission after 1 January 2014.

Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management sets the budgetary provisions related to the EGF.

I. INCREASE

a) Heading

04 04 01 - European Globalisation Adjustment Fund (EGF)

b) Figures at 12/06/2014

	Commitments
1A. Appropriation in budget (initial budget + AB)	p.m.
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
<hr/>	
3. Final appropriation for the year (1A+1B+2)	0
4. Utilisation of final appropriation	0
<hr/>	
5. Amount not used/available (3-4)	0
6. Requirements up to year-end	1 625 781
7. Increase proposed	1 625 781
8. Increase as percentage of appropriation in budget (7/1A)	N/A
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on the 12/06/2014	0
3. Rate of utilisation $[(1-2)/1]$	n/a

d) Detailed grounds for the increase

In the proposal for Decision [COM(2014) 455], the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2014/002 NL/Gelderland-Overijssel construction, submitted by the Dutch authorities, are met.

The amount of EUR 1 625 781 requested by the Dutch authorities will contribute to the costs of a coordinated package of eligible personalised services for 475 targeted beneficiaries following redundancies in 89 enterprises operating in the NACE Rev. 2 division 41 ('Construction of buildings') in the Netherlands with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by the global financial and economic crisis addressed in Regulation (EC) No 546/2009.

II. DECREASE

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figures at 12/06/2014

	Commitments
1A. Appropriation in budget (initial budget + AB)	159 181 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	-5 815 392
<hr/>	
3. Final appropriation for the year (1A+1B+2)	153 365 608
4. Utilisation of final appropriation	0
<hr/>	
5. Amount not used/available (3-4)	153 365 608
6. Requirements up to year-end	n/a
7. Proposed decrease	1 625 781
8. Decrease as percentage of appropriation in budget (7/1A)	1.02%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on the 12/06/2014	0
3. Rate of utilisation [(1-2)/1]	n/a

d) Detail grounds for the transfer

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

