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From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 22 July 2014

To: Mr Uwe CORSEPIUS, Secretary-General of the Council of the European
Union

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Subject: ANNEX to the COMMISSION DELEGATED REGULATION supplementing
Regulation (EU) No 508/2014 of the European Parliament and of the
Council of 15 May 2014 on the European Maritime and Fisheries Fund and
repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006,
(EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No
1255/2011 of the European Parliament and of the Council with regards to
the content and construction of a common monitoring and evaluation
system for the operations funded under the European Maritime and
Fisheries Fund

Delegations will find attached document C(2014) 5033 ANNEX.

Encl.: C(2014) 5033 ANNEX



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ANNEX 1

ANNEX

to the

COMMISSION DELEGATED REGULATION

supplementing Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council with regards to the content and construction of a common monitoring and evaluation system for the operations funded under the European Maritime and Fisheries Fund

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COMMON INDICATORS TO BE USED IN THE COMMON MONITORING AND EVALUATION SYSTEM

I. CONTEXT INDICATORS¹

Union priority 1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries

1. Fishing fleet
 - a) number of vessels
 - b) kW
 - c) GT

2. Gross value added per FTE² employee (thousand Euros per FTE employee)

3. Net profit (thousand Euros)

4. Return on investment of fixed tangible assets³ (%)

5. Indicators of biological sustainability⁴
 - a) sustainable harvest indicator
 - b) stocks-at-risk indicator

6. Fuel efficiency of fish capture (litres fuel/ tonne landed catch)

7. Ecosystem indicators as defined for the implementation of the Directive 2008/56/EC

¹ Context indicators shall be provided at EU aggregated level.

² Employment measured in full time equivalents.

³ As defined in the guidelines for analysis of the balance between fishing capacity and fishing opportunities. Value of indicator where available in the fleet report.

⁴ As defined in the guidelines for analysis of the balance between fishing capacity and fishing opportunities. Value of indicators where available in the fleet report.

a) Extent of the seabed significantly affected by human activities for the different substrate types (%)⁵

b) Rates of incidental catches of cetaceans in fisheries (by-catch per unit effort)⁶

8. Number of employed (FTE)

a) Number of employed (FTE) including male and female

b) Number of employed (FTE) female

9. Incidence of work-related injuries and accidents

a) Number of work-related injuries and accidents

b) % in relation to total fishers

10. Coverage of marine protected areas (MPAs)⁷

a) Coverage of Natura 2000 areas designated under the Birds and Habitats directives (Km²)

b) Coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC (Km²)

Union priority 2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture

1. Volume of aquaculture production (tonnes)

2. Value of aquaculture production (thousand Euros)

3. Net profit (thousand Euros)

4. Volume of production organic aquaculture (tonnes)

5. Volume of production recirculation system (tonnes)

6. Number of employed (FTE)

a) Number of employed (FTE) including male and female

b) Number of employed (FTE) female

Union priority 3 - Fostering the implementation of the CFP (Control and Data Collection)

A. Control Measures

1. Serious infringements in the MS (total number in the last 7 years)

2. Landings that are subject to physical control (%)

3. Existing resources available for control

a) Control vessels and aircrafts available (number)

b) Number of employed (FTE)

c) Budgetary allocation (evolution last 5 years, thousand Euros)

d) Vessels equipped with ERS and/or VMS (number)

B. Data Collection Measures

Fulfilment of data calls under DCF⁸ (%)

⁵ Indicator 6.1.2 of Commission Decision (2010/477/EU)

⁶ They can be derived from reporting under Council Regulation (EC) No 812/2004 on incidental catches of cetaceans in fisheries

⁷ Data on nationally designated MPAs are included in the Common Database on Designated Areas (CDDA) maintained by the European Environment Agency. Descriptive and spatial data for each Nature 2000 area are available in <http://natura2000.eea.europa.eu>.

Union priority 4 – Increasing employment and territorial cohesion

Extent of coastline, main waterways and main water bodies

- a) Extent of coastline (Km)
 - b) Extent of main waterways(Km)
 - c) Extent of main water bodies (Km²)
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Union priority 5 – Fostering marketing and processing

1. Producer organisations (POs), associations of POs, inter-branch organisations (IBOs)

- a) N° of POs
 - b) N° of associations of POs
 - c) N° of IBOs
 - d) N° of producers or operators per PO
 - e) N° of producers or operators per association of POs
 - f) N° of producers or operators per IBO
 - g) % of producers or operators member of PO
 - h) % of producers or operators member of association of POs
 - i) % of producers or operators member of IBO
-

2. Annual value⁹ of turnover of EU marketed production

- a) Annual value of turnover of EU marketed production (thousand Euros)
 - b) % of production placed on the market (value) by POs
 - c) % of production placed on the market (value) by association of POs
 - d) % of production placed on the market (value) by IBOs
 - e) % of production placed on the market (volume) by POs
 - f) % of production placed on the market (volume) by association of POs
 - g) % of production placed on the market (volume) by IBOs
-

Union priority 6 - Fostering the implementation of the Integrated Maritime Policy

1. Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain (%)

2. Coverage of marine protected areas(MPAs)

- a) Coverage of Natura 2000 areas designated under the Birds and Habitats directives (Km²)
 - b) Coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC (Km²)
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II. OUTPUT INDICATORS

Union priority 1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries (Number of projects) (*Indicators also relevant to projects in inland fisheries)

⁸ 100% minus failures to deliver the full data set required within a module within a specific data call relative to the overall number of data calls in %.

⁹ Baseline period: 2009-2011.

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1. Innovation, advisory services and partnerships with scientists *

 2. Systems of allocation of fishing opportunities *

 3. Added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters *

 4. Conservation measures, reduction of the fishing impact on the environment and fishing adaptation to the protection of species *

 5. Permanent cessation

 6. Protection and restoration of biodiversity and ecosystems¹⁰ *

 7. Energy efficiency and mitigation of climate change *

 8. Replacement or modernisation of engines *

 9. Promoting human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety *

 10. Temporary cessation

 11. Mutual funds
-

Union priority 2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture (Number of projects)

1. Innovation, advisory services

 2. Productive investments in aquaculture

 3. Limiting the impact of aquaculture on the environment (eco-management, audit schemes, organic aquaculture environmental services)

 4. Increasing potential of aquaculture sites and measures on public and animal health

 5. Promoting human capital of aquaculture in general and new aquaculture farmers

 6. Aquaculture stock insurance
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Union priority 3 - Fostering the implementation of the CFP: Control and Data Collection. (N° of projects)

1. Implementing the Union's control, inspections and enforcement system

 2. Supporting the collection, management and use of data
-

Union priority 4 - Increasing employment and territorial cohesion (Number of projects, except 1)

1. N° of local development strategies implemented

 2. Preparatory support

 3. Cooperation
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Union priority 5 - Fostering marketing and processing (Number of projects, except 1 and 4)

¹⁰ Including projects under the relevant EMFF measure that may support the objectives of achieving and maintaining a good environmental status as required by Directive 2008/56/EC.

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1. N° of producers organisations or associations of producers organisations supported for production and marketing plans

 2. Marketing measures and storage aid

 3. Processing

 4. N° of operators benefitting from compensation schemes
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Union priority 6 - Fostering the implementation of the Integrated Maritime Policy (N° of projects)

1. Integrated maritime surveillance

 2. Protection and improvement of knowledge on marine environment¹¹
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III. RESULT INDICATORS

Union priority 1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries

1. Change in the value of production (thousand Euros)

 2. Change in the volume of production (tonnes)

 3. Change in net profits (thousand Euros)

 4. Change in unwanted catches¹²
 - a) Change in unwanted catches (tonnes)
 - b) Change in unwanted catches (%)

 5. Change in fuel efficiency of fish capture (in litres of fuel/ €landed catch)

 6. Change in the % of unbalanced fleets¹³

 7. Employment created (FTE) in the fisheries sector or complementary activities

 8. Employment maintained (FTE) in the fisheries sector or complementary activities

 9. Change in the work-related injuries and accidents
 - a) Change in the number of work-related injuries and accidents
 - b) Change in the % of work-related injuries and accidents in relation to total fishers

 10. Change in the coverage of marine protected areas (MPAs) relevant for UP 1:
 - a) Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (Km²)
 - b) Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC (Km²)
-

Union priority 2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture

1. Change in volume of aquaculture production (tonnes)

 2. Change in value of aquaculture production (thousand Euros)

 3. Change in net profit (thousand Euros)
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¹¹ Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources.

¹² Catches which are landed not for human consumption.

¹³ According to starting values estimates in the EMFF OPs.

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4. Change in the volume of production organic aquaculture (tonnes)

 5. Change in the volume of production recirculation system (tonnes)

 6. Change in the volume of aquaculture production certified under voluntary sustainability schemes (tonnes)

 7. Aquaculture farms providing environmental services (number of farms)

 8. Employment created (FTE)

 9. Employment maintained (FTE)
-

Union priority 3 - Fostering the implementation of the CFP (Control and Data Collection)

A. Control Measures

1. Amount of serious infringements detected¹⁴

 2. Landings that have been the subject to physical control (%)
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B. Data Collection Measures

Increase in the percentage of fulfilment of data calls (%) ¹⁵

Union priority 4 – Increasing employment and territorial cohesion

1. Employment created (FTE) in the aquaculture sector

 2. Employment maintained (FTE) in the aquaculture sector

 3. Businesses created (number)
-

Union priority 5 – Fostering marketing and processing

Change in the EU production with distinction between POs and non-POs

- a) Change in value of first sales in POs (thousand Euros)
 - b) Change in volume of first sales in POs (tonnes)
 - c) Change in value of first sales in non-POs (thousand Euros)
 - d) Change in volume of first sales in non-POs (tonnes)
-

Union priority 6 - Fostering the implementation of the Integrated Maritime Policy

1. Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain (%)

 2. Change in the coverage of marine protected areas (MPAs) relevant for UP 6:
 - a) Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives (Km²)
 - b) Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC (Km²)
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¹⁴ The necessary data will be available to the Commission via a website that every Member State should have had installed since 01/01/2012, in accordance with Articles 93 and 116 of Council Regulation (EC) No 1224/2009 establishing a Community control system for ensuring compliance with the rules of the common fisheries policy.

¹⁵ 100% minus failures to deliver the full data set required within a module within a specific data call relative to the overall number of data calls in %.