



Council of the  
European Union

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**NOTE**

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From: Permanent Representatives Committee (Part 2)

To: Council

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Subject: Council position on the draft budget for 2015

- *Detailed changes in comparison with the draft budget as regards figures by MFF heading (headings 1 to 4)*

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## Column headings

DB Draft budget  
DA Differentiated appropriations  
NDA Non-differentiated appropriations  
c/a Commitment appropriations in euro  
p/a Payment appropriations in euro

	Line	Description	Council's Changes on DB 2015		
			DA NDA	c/a	p/a
<b>1</b>		<b>Smart and inclusive growth</b>		<b>- 323 553 433</b>	<b>-1 554 943 599</b>
1.a		Competitiveness for growth and jobs		- 323 553 433	-1 334 943 599
	02 01 04 03	Support expenditure for European satellite navigation programmes	NDA	- 250 000	- 250 000
	02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	NDA	- 250 000	- 250 000
	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectorial approximation	DA		- 800 000
	02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	DA		- 2 300 000
	02 03 03	European Chemicals Agency — Chemicals legislation	DA	- 1 135 024	- 1 135 024
	02 04 02 01	Leadership in space	DA	- 13 540 144	- 27 655 216
	02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	- 2 708 029	- 564 520
	02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA		- 5 057 694
	02 04 03 02	Fostering secure European societies	DA	- 5 416 058	- 7 091 340
	02 04 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA		- 13 296 371
	02 04 53	Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)	DA		- 1 159 780
	02 05 01	Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019	DA	- 23 333 333	- 21 851 852
	02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)	DA	- 11 666 667	- 7 648 148
	02 05 11	European GNSS Agency	DA	- 320 717	- 320 717
	02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	DA	- 7 549 020	- 9 484 800
	02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	DA	- 19 950 980	- 52 515 200
	04 01 04 02	Support expenditure for the programme Employment and Social Innovation	NDA	- 250 000	- 250 000
	04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	DA	- 6 250 000	
	04 03 11	European Foundation for the Improvement of Living and Working Conditions	DA	- 75 232	- 75 232
	04 03 12	European Agency for Safety and Health at Work	DA	- 75 683	- 75 683
	05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	DA	- 7 447 079	- 3 329 821
	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	NDA	- 250 000	- 250 000
	06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	NDA	- 1 000 000	- 1 000 000
	06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	DA	- 16 000 000	- 62 602 391
	06 02 01 02	Ensuring sustainable and efficient transport systems	DA		- 5 491 376
	06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	DA	- 4 000 000	- 9 388 720
	06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	DA	- 4 000 000	- 6 966 810
	06 02 02	European Aviation Safety Agency	DA	- 212 584	- 212 584
	06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	DA	- 767 241	- 767 241
	06 02 04	European Railway Agency	DA	- 158 021	- 158 021
	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	DA		- 1 000 000
	06 02 51	Completion of Trans-European networks programme	DA		- 40 007 510
	06 02 52	Completion of Marco Polo programme	DA		- 732 783
	06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	DA	- 5 416 058	- 8 476 069

Line	Description	Council's Changes on DB 2015		
		DA NDA	c/a	p/a
06 03 07 32	Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2)	DA		- 4 358 010
06 03 07 33	Shift2Rail (S2R) Joint Undertaking – Support expenditure	DA		- 41 912
06 03 07 34	Shift2Rail (S2R) Joint Undertaking	DA		- 5 717 525
06 03 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA		- 1 453 219
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	- 5 000 000	- 5 000 000
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	- 500 000	- 500 000
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	- 3 000 000	- 3 000 000
08 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	NDA	- 250 000	- 250 000
08 01 06 01	European Research Council Executive Agency — Contribution from Horizon 2020	NDA	- 2 000 000	- 2 000 000
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	NDA	- 3 000 000	- 3 000 000
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	NDA	- 1 500 000	- 1 500 000
08 02 01 01	Strengthening frontier research in the European Research Council	DA	- 12 186 130	- 62 114 659
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	DA	- 4 062 043	- 22 354 245
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	DA	- 6 770 072	- 25 413 638
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA		- 11 024 212
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA		- 1 061 409
08 02 03 01	Improving lifelong health and wellbeing	DA	- 11 509 123	- 58 723 580
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	DA		- 20 699 493
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	DA	- 13 540 145	- 30 086 691
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	DA	- 8 124 087	- 54 378 041
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	- 6 770 072	- 44 231 722
08 02 03 06	Fostering inclusive, innovative and reflective European societies	DA		- 16 388 386
08 02 04	Spreading excellence and widening participation	DA		- 11 993 440
08 02 05	Horizontal activities of Horizon 2020	DA		- 324 180
08 02 06	Science with and for society	DA		- 2 169 745
08 02 07 31	Innovative Medicines Initiative 2 Joint Undertaking (IMI2) — Support expenditure	DA		- 21 396
08 02 07 32	Innovative Medicines Initiative 2 Joint Undertaking (IMI2)	DA	- 2 708 029	- 5 083 222
08 02 07 33	Bio-Based Industries Joint Undertaking (BBI) — Support expenditure	DA		- 51 052
08 02 07 34	Bio-Based Industries Joint Undertaking (BBI)	DA		- 1 640 629
08 02 07 35	Clean Sky 2 Joint Undertaking (Clean Sky 2) — Support expenditure	DA		- 59 480
08 02 07 36	Clean Sky 2 Joint Undertaking (Clean Sky 2)	DA	- 4 062 043	- 11 658 622
08 02 07 37	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2) — Support expenditure	DA		- 14 895
08 02 07 38	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2)	DA	- 4 062 043	- 2 549 520
08 02 51	Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)	DA		- 185 391 375
08 03 01 01	Euratom — Fusion energy	DA	- 5 000 000	- 15 108 808
08 03 01 02	Euratom — Nuclear fission and radiation protection	DA		- 1 259 067

Line	Description	Council's Changes on DB 2015		
		DA NDA	c/a	p/a
08 04 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	DA		- 5 857 143
08 04 01 02	Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER – Fusion for Energy (F4E)	DA	- 11 000 000	- 14 642 857
09 02 03	European Union Agency for Network and Information Security (ENISA)	DA	- 52 620	- 52 620
09 03 01	Preparing broadband projects for public and/or private financing	DA		- 128 238
09 03 02	Creating an environment more conducive to private investment for telecommunication infrastructure projects — CEF Broadband	DA		- 10 125 455
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	DA	- 3 000 000	- 4 120 147
09 03 51 01	Completion of the Safer Internet programme (2009 to 2013)	DA		- 164 875
09 04 01 01	Strengthening research in future and emerging technologies	DA	- 6 770 072	- 23 511 789
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	DA	- 2 708 029	- 22 673 394
09 04 02 01	Leadership in information and communications technology	DA	- 27 080 289	- 68 682 207
09 04 03 01	Improving lifelong health and well-being	DA		- 8 476 069
09 04 03 02	Fostering inclusive, innovative and reflective European societies	DA		- 7 497 941
09 04 03 03	Fostering secure European societies	DA		- 3 320 562
09 04 07 31	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure	DA		- 25 091
09 04 07 32	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)	DA		- 6 276 455
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	DA		- 71 417 776
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	DA		- 1 676 791
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	- 1 000 000	- 1 000 000
10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	- 2 000 000	- 2 000 000
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	DA		- 4 973 855
10 02 51	Completion of the Seventh Framework Programme — Direct actions (2007 to 2013)	DA		- 128 414
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes	DA		- 4 500 000
14 02 01	Supporting the functioning and modernization of the customs union	DA	- 3 000 000	- 3 000 000
14 03 01	Improving the proper functioning of the taxation systems	DA	- 1 000 000	- 1 000 000
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation	DA	- 27 080 289	- 24 921 026
15 03 05	European Institute of Innovation and Technology – integrating the knowledge triangle of higher education, research and innovation	DA		- 12 691 943
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	DA		- 22 164 042
24 02 01	Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests	DA	- 500 000	- 500 000
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	DA	- 4 000 000	
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	NDA	- 200 000	- 200 000

Line	Description	Council's Changes on DB 2015		
		DA NDA	c/a	p/a
32 02 01 01	<i>Further integration of the internal energy market and the interoperability of electricity and gas networks across borders</i>	DA	- 2 000 000	- 2 530 246
32 02 01 02	<i>Enhancing Union security of energy supply</i>	DA	- 2 000 000	- 2 530 246
32 02 01 03	<i>Contributing to sustainable development and protection of the environment</i>	DA	- 2 000 000	- 2 530 246
32 02 01 04	<i>Creating an environment more conducive to private investment for energy projects</i>	DA		- 2 753 504
32 02 10	<i>Agency for the Cooperation of Energy Regulators (ACER)</i>	DA	- 96 477	- 96 477
32 02 51	<i>Completion of financial support for projects of common interest in the trans-European energy network</i>	DA		- 527 453
32 02 52	<i>Completion of energy projects to aid economic recovery</i>	DA		- 55 000 000
32 03 01	<i>Nuclear safeguards</i>	DA	- 2 000 000	- 1 000 000
32 04 03 01	<i>Making the transition to a reliable, sustainable and competitive energy system</i>	DA		- 34 303 530
32 04 51	<i>Completion of the Seventh Framework Programme (2007 to 2013)</i>	DA		- 2 571 079
32 04 53	<i>Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)</i>	DA		- 2 585 052
1.b	Economic, social and territorial cohesion			- 220 000 000
04 02 61	<i>European Social Fund — Transition regions — Investment for growth and jobs goal</i>	DA		- 7 500 000
04 02 62	<i>European Social Fund — More developed regions — Investment for growth and jobs goal</i>	DA		- 27 500 000
04 06 01	<i>Promoting social cohesion and alleviating the worst forms of poverty in the Union</i>	DA		- 5 000 000
06 02 01 04	<i>Connecting Europe Facility (CEF) — Cohesion Fund allocation</i>	DA		- 5 400 000
13 03 61	<i>European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal</i>	DA		- 34 000 000
13 03 62	<i>European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal</i>	DA		- 63 000 000
13 03 63	<i>European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal</i>	DA		- 5 000 000
13 03 64 01	<i>European Regional Development Fund (ERDF) — European territorial cooperation</i>	DA		- 25 000 000
13 03 65 01	<i>European Regional Development Fund (ERDF) — Operational technical assistance</i>	DA		- 3 900 000
13 03 66	<i>European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development</i>	DA		- 3 500 000
13 04 60	<i>Cohesion Fund — Investment for growth and jobs goal</i>	DA		- 39 400 000
13 04 61 01	<i>Cohesion Fund — Operational technical assistance</i>	DA		- 800 000
2	<b>Sustainable growth: natural resources</b>		<b>- 70 592 160</b>	<b>- 145 272 658</b>
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	- 567 000	- 567 000
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	- 267 000	- 267 000
05 02 06 05	Quality improvement measures	NDA	- 275 022	- 275 022
05 02 07 03	Cotton — National restructuring programmes	NDA	- 38 128	- 38 128
05 02 08 03	Operational funds for producer organisations	NDA	- 3 325 270	- 3 325 270
05 02 08 11	Aid to producer groups for preliminary recognition	NDA	- 1 000 081	- 1 000 081
05 02 08 12	School fruit scheme	NDA	- 900 073	- 900 073
05 02 09 08	National support programmes for the wine sector	NDA	- 6 838 056	- 6 838 056
05 02 10 01	Promotion measures — Payments by Member States	NDA	- 381 281	- 381 281
05 02 10 02	Promotion measures — Direct payments by the Union	DA		- 8 782
05 02 11 03	Hops — Aid to producer organisations	NDA	- 14 376	- 14 376
05 02 12 08	School milk	NDA	- 481 289	- 481 289
05 02 15 06	Specific aid for bee-keeping	NDA	- 193 766	- 193 766

Line	Description	Council's Changes on DB 2015		
		DA NDA	c/a	p/a
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	DA		- 43 500 000
05 04 60 02	Operational technical assistance	DA	- 1 337 544	- 1 237 260
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	- 9 500 000	- 9 500 000
05 07 02	Settlement of disputes	NDA	- 8 700 000	- 8 700 000
05 08 01	Farm Accountancy Data Network (FADN)	DA	- 3 500 000	- 3 500 000
05 08 02	Surveys on the structure of agricultural holdings	DA	- 9 000 000	- 9 000 000
05 08 03	Restructuring of systems for agricultural surveys	DA	- 1 500 000	- 1 500 000
05 08 06	Enhancing public awareness of the common agricultural policy	NDA	- 2 000 000	- 2 000 000
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	NDA	- 258 650	- 258 650
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	NDA	- 95 671	- 95 671
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	- 336 531	- 336 531
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA	- 4 000 000	- 4 000 000
07 02 02	Halting and reversing biodiversity loss	DA	- 6 543 875	- 6 543 875
07 02 03	Supporting better environmental governance and information at all levels	DA	- 3 000 000	- 3 000 000
07 02 05 01	European Chemicals Agency — Activities in the field of biocides legislation	DA	- 65 609	- 65 609
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	NDA	- 280 000	- 280 000
11 01 06 01	Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	NDA	- 150 000	- 150 000
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	- 300 000	- 3 000 000
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA		- 300 000
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy	DA		- 15 500 000
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy	DA		- 2 500 000
11 06 62 01	Scientific Advice and knowledge	DA		- 2 000 000
11 06 62 02	Control and enforcement	DA	- 1 000 000	- 4 000 000
11 06 62 03	Voluntary contributions to international organisations	DA	- 500 000	- 700 000
11 06 62 04	Governance and communication	DA	- 500 000	- 800 000
11 06 62 05	Market intelligence	DA	- 500 000	- 580 000
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance	DA	- 258 000	- 300 000
11 06 64	European Fisheries Control Agency	DA	- 34 938	- 34 938
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	NDA	- 500 000	- 500 000
34 02 01	Reducing Union greenhouse gas emissions	DA		- 3 000 000
34 02 02	Increasing the resilience of the Union to climate change	DA	- 1 950 000	- 3 600 000
34 02 03	Better climate governance and information at all levels	DA	- 500 000	- 500 000
<b>3</b>	<b>Security and citizenship</b>		<b>- 30 228 854</b>	<b>- 28 478 854</b>
15 01 04 02	Support expenditure for Creative Europe	NDA	- 50 000	- 50 000
15 04 01	Strengthening the financial capacity of SMEs and organisations, and fostering policy development and new business models	DA	- 300 000	- 300 000
15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	- 1 750 000	- 1 600 000

Line	Description	Council's Changes on DB 2015		
		DA NDA	c/a	p/a
15 04 03	MEDIA sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	- 3 700 000	- 3 100 000
16 01 04 02	Support expenditure for communication actions	NDA	- 75 000	- 75 000
16 02 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	DA	- 1 000 000	- 500 000
16 03 01 01	Multimedia actions	DA		- 1 700 000
16 03 01 04	Communication of the Commission Representations and 'Partnership' actions	DA		- 1 000 000
16 03 02 03	Online and written information and communication tools	DA		- 700 000
17 01 04 01	Support expenditure for the Consumer programme	NDA	- 100 000	- 100 000
17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	NDA	- 80 000	- 80 000
17 02 01	Safeguarding consumers' interest and improving their safety and information	DA	- 3 000 000	- 1 000 000
17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of Union citizens and protecting them from cross-border health threats	DA	- 8 000 000	- 5 000 000
17 03 12 02	Special contribution for orphan medicinal products	DA	- 116 412	- 116 412
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	DA	- 1 000 000	- 2 500 000
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	DA	- 500 000	- 500 000
17 04 03	Ensuring effective, efficient and reliable controls	DA	- 500 000	- 1 000 000
17 04 04	Fund for emergency measures related to animal and plant health	DA		- 1 000 000
18 02 04	European Police Office (EUROPOL)	DA	- 1 617 554	- 1 617 554
18 02 05	European Police College (CEPOL)	DA	- 35 215	- 35 215
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu.LISA')	DA	- 1 954 147	- 1 954 147
18 02 08	Schengen information system (SIS II)	DA	- 500 000	- 200 000
18 02 09	Visa Information System (VIS)	DA	- 500 000	- 200 000
23 03 01 01	Disaster prevention and preparedness within the Union	DA	- 1 000 000	- 1 000 000
33 01 04 01	Support expenditure for the Rights, Equality and Citizenship Programme	NDA	- 70 000	- 70 000
33 01 04 02	Support expenditure for the Justice Programme	NDA	- 80 000	- 80 000
33 02 01	Ensuring the protection of rights and empowering citizens	DA	- 1 500 000	- 700 000
33 02 02	Promoting non-discrimination and equality	DA	- 500 000	- 500 000
33 02 07	European Institute for Gender Equality (EIGE)	DA	- 100 103	- 100 103
33 03 01	Facilitating access to justice and support judicial training	DA	- 1 500 000	- 1 000 000
33 03 02	Improving judicial cooperation in civil and criminal matters	DA	- 500 000	- 500 000
33 03 04	The European Union's Judicial Cooperation Unit (Eurojust)	DA	- 200 423	- 200 423
<b>4</b>	<b>Global Europe</b>		<b>- 70 000 000</b>	<b>- 384 150 000</b>
01 03 02	Macro-financial assistance	DA		- 5 564 125
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	DA		- 6 063 580
05 01 04 03	Support expenditure for the Pre-accession assistance in the field of agriculture and rural development (IPA)	NDA	- 20 000	- 20 000
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)	DA		- 11 695 858
05 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA		- 644 008
05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA		- 2 070 732
05 06 01	International agricultural agreements	DA		- 151 253
07 02 04	Contribution to multilateral and international environment agreements	DA		- 116 473
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	DA		- 5 021 278
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	DA		- 1 502 024
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	DA		- 22 194 258



Line	Description	Council's Changes on DB 2015		
		DA NDA	c/a	p/a
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	DA		- 2 528 473
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	NDA	- 100 000	- 100 000
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)	NDA	- 25 000	- 25 000
19 01 04 04	Support expenditure for the Partnership Instrument	NDA	- 400 000	- 400 000
19 02 01	Response to crisis and emerging crisis	DA	- 1 850 000	- 3 113 348
19 02 02	Support to conflict prevention, peace-building and crisis preparedness	DA	- 200 000	- 314 480
19 02 51	Completion of actions in the field of crisis response and preparedness (2007 to 2013)	DA		- 2 610 181
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	DA	- 250 000	- 3 841 213
19 04 51	Completion of actions in the field of election observation missions (prior to 2014)	DA		- 88 706
19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	DA		- 6 889 031
19 05 20	Erasmus+ — Contribution from the Partnership Instrument	DA	- 1 000 000	- 331 575
19 05 51	Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)	DA		- 594 650
19 06 01	Information outreach on the Union's external relations	DA		- 440 531
20 02 01	External trade relations, including access to the markets of third countries	DA		- 1 293 425
20 02 03	Aid for trade — Multilateral initiatives	DA		- 792 745
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	NDA	- 2 000 000	- 2 000 000
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	NDA	- 675 000	- 675 000
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	NDA	- 50 000	- 50 000
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	NDA	- 100 000	- 100 000
21 02 01	Cooperation with Latin America	DA	- 5 400 000	- 12 104 340
21 02 02	Cooperation with Asia	DA	- 12 400 000	- 20 570 100
21 02 03	Cooperation with Central Asia	DA	- 2 600 000	- 2 945 983
21 02 04	Cooperation with Middle East	DA	- 1 350 000	- 1 934 220
21 02 05	Cooperation with Afghanistan	DA		- 7 363 560
21 02 06	Cooperation with South Africa	DA	- 450 000	- 652 260
21 02 07 01	Environment and climate change	DA	- 3 150 000	- 4 397 398
21 02 07 02	Sustainable energy	DA		- 3 191 652
21 02 07 03	Human development	DA		- 11 975 523
21 02 07 04	Food and nutrition security and sustainable agriculture	DA		- 8 146 633
21 02 07 05	Migration and asylum	DA		- 1 524 365
21 02 08 01	Civil society in development	DA		- 7 026 004
21 02 08 02	Local authorities in development	DA	- 800 000	- 1 200 284
21 02 09	Pan-Africa programme to support the joint Africa-European Union Strategy	DA	- 1 850 000	- 8 141 170
21 02 20	Erasmus+ — Contribution from the development cooperation instrument (DCI)	DA		- 2 997 180
21 02 40	Commodities agreements	DA		- 119 709
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	DA		- 1 778 738
21 02 51 02	Cooperation with developing countries in Latin America	DA		- 12 017 608
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East	DA		- 30 164 970
21 02 51 04	Food security	DA		- 8 029 948
21 02 51 05	Non-State actors in development	DA		- 8 346 775
21 02 51 06	Environment and sustainable management of natural resources, including energy	DA		- 4 954 532
21 02 51 07	Human and social development	DA		- 3 763 696

Line	Description	Council's Changes on DB 2015		
		DA NDA	c/a	p/a
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	DA		- 13 773 061
21 03 01 01	Mediterranean countries — Human rights and mobility	DA	- 1 750 000	
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	DA	- 5 050 000	
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	DA	- 2 400 000	
21 03 02 01	Eastern Partnership — Human rights and mobility	DA	- 1 900 000	
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	DA	- 2 750 000	
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	DA	- 750 000	- 4 998 287
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	DA		- 2 626 587
21 05 01	Global, trans-regional and emerging threats	DA		- 650 431
21 05 51	Completion of actions in the area of global threats to security (prior to 2014)	DA		- 1 069 231
21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	DA		- 492 832
21 06 51	Completion of former actions (prior to 2014)	DA		- 560 392
21 07 01	Cooperation with Greenland	DA		- 1 210 951
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	DA		- 1 983 202
21 08 02	Coordination and promotion of awareness on development issues	DA		- 959 920
21 09 51 01	Asia	DA		- 487 474
21 09 51 02	Latin America	DA		- 316 978
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	NDA	- 1 900 000	- 1 900 000
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	NDA	- 30 000	- 30 000
22 02 01 01	Support for political reforms and related progressive alignment with the Union acquis	DA		- 3 626 259
22 02 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA		- 1 248 384
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA		- 22 789 740
22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	- 11 350 000	- 26 704 707
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	DA		- 4 191 819
22 02 04 02	Contribution to Erasmus+	DA		- 1 771 625
22 02 04 03	Contribution to the Energy Community for South-East Europe	DA		- 278 828
22 02 51	Completion of former pre-accession assistance (prior to 2014)	DA		- 45 218 427
23 01 04 01	Support expenditure for humanitarian aid, food aid and disaster preparedness	NDA	- 400 000	- 400 000
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	NDA	- 50 000	- 50 000
23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food aid	DA	- 6 700 000	
23 02 02	Disaster prevention, disaster risk reduction and preparedness	DA	- 300 000	
23 03 01 02	Disaster prevention and preparedness in Third countries	DA		- 494 599
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	DA		- 940 993
23 04 01	EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises	DA		- 796 678
<b>MFF Headings (headings 1 - 4)</b>			<b>- 494 374 447</b>	<b>- 2 112 845 111</b>