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NOTE

From: Permanent Representatives Committee (Part 2)

To: Council

Subject: Council position on the draft budget for 2015

- *Detailed changes in comparison with the draft budget as regards figures (Section III - Commission) by policy area*

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The figures under titles 01 - 34 do not take into account amounts related to Offices and XX budget lines, which are presented under the relevant titles.

Column headings

AB	Amending budget
DB	Draft budget
c/a	Commitment appropriations in euro
p/a	Payment appropriations in euro
Appropriation	Both commitment and payment appropriations in euro

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
01	Economic and financial affairs	170 232 294	255 174 179	284 664 518	367 931 832		- 5 564 125	284 664 518	362 367 707
	Reserve (40 02 41)	2 000 000	2 000 000						
		172 232 294	257 174 179						
02	Enterprise and Industry	2 435 507 749	2 004 275 618	2 429 699 176	2 188 932 180	- 86 119 972	- 151 380 662	2 343 579 204	2 037 551 518
03	Competition	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04	Employment, Social Affairs and Inclusion	13 766 920 900	11 549 637 965	13 018 239 026	10 583 581 570	- 6 650 915	- 46 464 495	13 011 588 111	10 537 117 075
05	Agriculture and rural development	57 932 381 299	55 520 551 203	57 935 699 028	55 756 339 825	- 57 544 615	- 111 397 706	57 878 154 413	55 644 942 119
06	Mobility and transport	2 819 118 916	955 356 200	3 231 126 898	2 027 485 741	- 31 803 904	- 154 024 171	3 199 322 994	1 873 461 570
07	Environment	350 817 915	289 094 476	372 289 846	315 992 002	- 14 041 686	- 14 158 159	358 248 160	301 833 843
08	Research and Innovation	6 189 105 026	4 081 537 134	6 653 211 016	5 990 726 253	- 105 043 787	- 619 551 507	6 548 167 229	5 371 174 746
09	Communications networks, content and technology	1 593 049 757	916 778 934	1 671 997 353	1 627 348 494	- 39 611 010	- 228 149 410	1 632 386 343	1 399 199 084
10	Direct research	419 601 970	414 982 955	403 970 215	402 224 196	- 3 000 000	- 12 602 269	400 970 215	389 621 927
11	Maritime affairs and fisheries	914 779 709	631 487 053	955 949 209	882 299 939	- 3 522 938	- 30 144 938	952 426 271	852 155 001
	Reserve (40 02 41)	115 342 000	112 342 000	88 512 756	88 512 756			88 512 756	88 512 756
		1 030 121 709	743 829 053	1 044 461 965	970 812 695			1 040 939 027	940 667 757
12	Internal Market and Services	53 376 720	53 602 720	49 241 151	47 265 449			49 241 151	47 265 449
13	Regional and Urban policy	33 006 350 000	40 156 454 193	35 274 226 872	41 255 716 263		- 205 846 033	35 274 226 872	41 049 870 230
14	Taxation and customs union	101 488 352	66 809 746	104 344 352	71 436 571	- 4 000 000	- 4 000 000	100 344 352	67 436 571
15	Education and culture	2 759 617 385	2 181 299 975	2 833 245 340	2 586 682 784	- 32 880 289	- 64 827 011	2 800 365 051	2 521 855 773
16	Communication	168 597 000	167 136 974	162 209 000	162 439 590	- 1 075 000	- 3 975 000	161 134 000	158 464 590
17	Health and consumer protection	520 241 000	468 874 500	513 001 000	478 598 291	- 13 296 412	- 11 296 412	499 704 588	467 301 879
18	Home affairs	1 170 742 080	731 950 122	1 139 172 538	946 795 063	- 4 606 916	- 4 006 916	1 134 565 622	942 788 147
19	Foreign Policy Instruments	721 262 271	451 699 441	749 016 813	558 925 294	- 3 825 000	- 18 748 715	745 191 813	540 176 579
20	Trade	15 493 000	9 788 874	15 802 000	24 532 582		- 2 086 170	15 802 000	22 446 412
21	Development and Cooperation	4 874 646 370	3 449 115 615	4 833 881 284	4 015 391 423	- 45 425 000	- 195 300 994	4 788 456 284	3 820 090 429
22	Enlargement	1 480 363 213	864 341 917	1 495 057 097	948 614 017	- 13 280 000	- 107 759 789	1 481 777 097	840 854 228
23	Humanitarian aid and Civil Protection	980 718 000	825 138 181	979 799 000	972 118 147	- 8 450 000	- 3 682 270	971 349 000	968 435 877
24	Fight against fraud	21 024 900	17 704 993	22 013 600	16 852 760	- 500 000	- 500 000	21 513 600	16 352 760
25	Commission's policy coordination and legal advice	25 982 000	26 704 800	22 986 000	22 986 000			22 986 000	22 986 000
26	Commission's administration	629 792 643	619 419 600	616 573 965	608 888 568			616 573 965	608 888 568
27	Budget	29 230 000	29 230 000	605 000	605 000			605 000	605 000
29	Statistics	56 291 000	76 469 226	57 822 000	39 714 611	- 4 000 000		53 822 000	39 714 611
30	Pensions and related expenditure	1 459 954 817	1 459 954 817	1 567 119 435	1 567 119 435			1 567 119 435	1 567 119 435
31	Language services	38 670 000	38 670 000	39 008 000	39 008 000			39 008 000	39 008 000
32	Energy	878 436 616	533 014 014	1 005 093 934	834 292 421	- 8 296 477	- 106 627 833	996 797 457	727 664 588
33	Justice	163 961 752	153 573 752	167 823 000	158 112 664	- 4 450 526	- 3 150 526	163 372 474	154 962 138
34	Climate action	102 769 001	24 008 907	108 747 880	68 076 366	- 2 950 000	- 7 600 000	105 797 880	60 476 366
40	Reserves	573 523 000	264 342 000	553 877 756	238 512 756			553 877 756	238 512 756
A2	Publications Office	80 755 000	80 755 000	79 839 000	79 839 000	- 388 967	- 388 967	79 450 033	79 450 033
A3	European Anti-Fraud Office	57 206 000	57 206 000	57 769 000	57 769 000	- 222 841	- 222 841	57 546 159	57 546 159
A4	European Personnel Selection Office	27 883 000	27 883 000	26 648 000	26 648 000	- 75 430	- 75 430	26 572 570	26 572 570
A5	Office for Administration and Payment of Individual Entitlements	36 260 000	36 260 000	36 521 000	36 521 000	- 134 226	- 134 226	36 386 774	36 386 774
A6	Office for Infrastructure and Logistics — Brussels	68 833 000	68 833 000	68 528 000	68 528 000	- 267 102	- 267 102	68 260 898	68 260 898
A7	Office for Infrastructure and Logistics — Luxembourg	24 539 000	24 539 000	24 083 000	24 083 000	- 94 751	- 94 751	23 988 249	23 988 249
XX	Administrative expenditure allocated to policy areas	2 399 733 000	2 399 733 000	2 442 182 000	2 442 182 000	- 15 482 177	- 15 482 177	2 426 699 823	2 426 699 823
	Total	139 119 255 655	131 983 389 084	142 003 083 302	138 541 116 087	- 511 039 941	- 2 129 510 605	141 492 043 361	136 411 605 482
	Of which reserve (40 02 41)	117 342 000	114 342 000	88 512 756	88 512 756			88 512 756	88 512 756

TITLE 01 — ECONOMIC AND FINANCIAL AFFAIRS

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area	300 000	300 000	300 000	300 000			300 000	300 000
01 02	Economic and Monetary Union	9 000 000	9 000 000	12 000 000	10 207 000			12 000 000	10 207 000
	Reserve (40 02 41)	2 000 000	2 000 000						
		11 000 000	11 000 000						
01 03	International economic and financial affairs	118 432 294	110 585 305	222 364 518	218 805 832	- 5 564 125		222 364 518	213 241 707
01 04	Financial operations and instruments	42 500 000	135 288 874	50 000 000	138 619 000			50 000 000	138 619 000
	Total Title 01	170 232 294	255 174 179	284 664 518	367 931 832	- 5 564 125		284 664 518	362 367 707
	Reserve (40 02 41)	2 000 000	2 000 000						
		172 232 294	257 174 179						

Chapter 01 03 — International economic and financial affairs

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
01 03 01	Participation in the capital of international financial institutions								
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	—	—	—	—			—	—
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 01 03 01	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
01 03 02	Macro-financial assistance	60 000 000	52 153 011	77 955 000	74 396 314	- 5 564 125		77 955 000	68 832 189
01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
01 03 06	Provisioning of the Guarantee Fund	58 432 294	58 432 294	144 409 518	144 409 518			144 409 518	144 409 518
	Total Chapter 01 03	118 432 294	110 585 305	222 364 518	218 805 832	- 5 564 125		222 364 518	213 241 707

TITLE 02 — ENTERPRISE AND INDUSTRY

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
02 01	Administrative expenditure of the 'Enterprise and industry' policy area	39 912 211	39 912 211	35 736 366	35 736 366	- 500 000	- 500 000	35 236 366	35 236 366
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)	247 057 275	114 412 459	269 353 548	213 360 000			269 353 548	213 360 000
02 03	Internal market for goods and sectorial policies	39 170 000	32 330 554	48 156 000	40 763 360	- 1 135 024	- 4 235 024	47 020 976	36 528 336
02 04	Horizon 2020 — Research relating to enterprises	401 518 263	486 556 651	438 593 262	430 119 454	- 21 664 231	- 54 824 921	416 929 031	375 294 533
02 05	European satellite navigation programmes (EGNOS and Galileo)	1 347 417 000	1 144 387 928	1 083 990 000	957 932 000	- 35 320 717	- 29 820 717	1 048 669 283	928 111 283
02 06	European Earth observation programme	360 433 000	186 675 815	553 870 000	511 021 000	- 27 500 000	- 62 000 000	526 370 000	449 021 000
	Total Title 02	2 435 507 749	2 004 275 618	2 429 699 176	2 188 932 180	- 86 119 972	- 151 380 662	2 343 579 204	2 037 551 518

Chapter 02 01 — Administrative expenditure of the ‘Enterprise and industry’ policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
02 01 04	Support expenditure for operations and programmes in the ‘Enterprise and industry’ policy area				
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	3 675 000	3 749 000		3 749 000
02 01 04 02	Support expenditure for Standardisation and approximation of legislation	160 000	160 000		160 000
02 01 04 03	Support expenditure for European satellite navigation programmes	3 350 000	3 400 000	- 250 000	3 150 000
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	2 500 000	2 500 000	- 250 000	2 250 000
	Total Article 02 01 04	9 685 000	9 809 000	- 500 000	9 309 000
02 01 05	Support expenditure for research and innovation programmes in the ‘Enterprise and industry’ policy area				
02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	12 347 430	10 866 475		10 866 475
02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	3 637 467	3 386 714		3 386 714
02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	7 217 314	3 520 000		3 520 000
	Total Article 02 01 05	23 202 211	17 773 189		17 773 189
02 01 06	Executive agencies				
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	7 025 000	8 154 177		8 154 177
	Total Article 02 01 06	7 025 000	8 154 177		8 154 177
	Total Chapter 02 01	39 912 211	35 736 366	- 500 000	35 236 366

Chapter 02 03 — Internal market for goods and sectorial policies

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectorial approximation	18 100 000	16 210 176	18 696 000	14 046 000		- 800 000	18 696 000	13 246 000
02 03 02	Standardisation and approximation of legislation								
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	17 370 000	12 968 141	17 843 714	16 139 000		- 2 300 000	17 843 714	13 839 000
02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	3 700 000	2 778 887	3 816 286	2 181 000			3 816 286	2 181 000
	Total Article 02 03 02	21 070 000	15 747 028	21 660 000	18 320 000		- 2 300 000	21 660 000	16 020 000
02 03 03	European Chemicals Agency — Chemicals legislation	p.m.	p.m.	7 800 000	7 800 000	- 1 135 024	- 1 135 024	6 664 976	6 664 976
02 03 77	Pilot projects and preparatory actions								
02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	p.m.	373 350	p.m.	597 360			p.m.	597 360
	Total Article 02 03 77	p.m.	373 350	p.m.	597 360			p.m.	597 360
	Total Chapter 02 03	39 170 000	32 330 554	48 156 000	40 763 360	- 1 135 024	- 4 235 024	47 020 976	36 528 336

Chapter 02 04 — Horizon 2020 — Research relating to enterprises

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
02 04 02	Industrial leadership								
02 04 02 01	Leadership in space	161 352 331	14 704 483	176 847 152	113 867 000	- 13 540 144	- 27 655 216	163 307 008	86 211 784
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	32 512 243	2 962 930	35 905 989	17 693 180	- 2 708 029	- 564 520	33 197 960	17 128 660
	Total Article 02 04 02	193 864 574	17 667 413	212 753 141	131 560 180	- 16 248 173	- 28 219 736	196 504 968	103 340 444
02 04 03	Societal challenges								
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	69 306 327	5 986 022	77 604 264	30 656 500		- 5 057 694	77 604 264	25 598 806
02 04 03 02	Fostering secure European societies	138 347 362	10 865 760	148 235 857	51 774 449	- 5 416 058	- 7 091 340	142 819 799	44 683 109
	Total Article 02 04 03	207 653 689	16 851 782	225 840 121	82 430 949	- 5 416 058	- 12 149 034	220 424 063	70 281 915
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 02 04 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
02 04 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	p.m.	410 942 214	p.m.	179 778 475		- 13 296 371	p.m.	166 482 104
02 04 52	Completion of previous research framework programmes (prior to 2007)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
02 04 53	Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)	p.m.	41 095 242	p.m.	36 349 850		- 1 159 780	p.m.	35 190 070
	Total Chapter 02 04	401 518 263	486 556 651	438 593 262	430 119 454	- 21 664 231	- 54 824 921	416 929 031	375 294 533

Chapter 02 05 — European satellite navigation programmes (EGNOS and Galileo)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
02 05 01	Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019	1 097 830 000	667 658 621	817 199 000	652 062 000	- 23 333 333	- 21 851 852	793 865 667	630 210 148
02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)	225 000 000	170 148 008	240 000 000	201 307 000	- 11 666 667	- 7 648 148	228 333 333	193 658 852
02 05 11	European GNSS Agency	24 587 000	24 587 000	26 791 000	26 791 000	- 320 717	- 320 717	26 470 283	26 470 283
02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	p.m.	281 994 299	p.m.	77 772 000			p.m.	77 772 000
	Total Chapter 02 05	1 347 417 000	1 144 387 928	1 083 990 000	957 932 000	- 35 320 717	- 29 820 717	1 048 669 283	928 111 283

Chapter 02 06 — European Earth observation programme

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	58 500 000	54 927 050	113 650 000	82 149 000	- 7 549 020	- 9 484 800	106 100 980	72 664 200
02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	301 933 000	112 727 494	440 220 000	428 872 000	- 19 950 980	- 52 515 200	420 269 020	376 356 800
02 06 51	Completion of European Earth monitoring programme (GMES)	p.m.	17 962 958	p.m.	p.m.			p.m.	p.m.
02 06 77	Pilot projects and preparatory actions								
02 06 77 01	Preparatory action — GMES operational services	p.m.	1 058 313	p.m.	p.m.			p.m.	p.m.
	Total Article 02 06 77	p.m.	1 058 313	p.m.	p.m.			p.m.	p.m.
	Total Chapter 02 06	360 433 000	186 675 815	553 870 000	511 021 000	- 27 500 000	- 62 000 000	526 370 000	449 021 000

TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area	19 300 000	19 300 000	20 125 000	20 125 000	- 250 000	- 250 000	19 875 000	19 875 000
04 02	European Social Fund	13 035 200 000	10 920 159 699	12 266 260 317	9 925 530 000	- 35 000 000	- 12 266 260 317	9 890 530 000	9 890 530 000
04 03	Employment, Social Affairs and Inclusion	211 140 900	182 998 102	207 196 000	159 514 425	- 6 400 915	- 150 915	200 795 085	159 363 510
04 04	European Globalisation Adjustment Fund	p.m.	50 000 000	p.m.	25 000 000			p.m.	25 000 000
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	p.m.	69 900 164	p.m.	74 726 845		- 6 063 580	p.m.	68 663 265
04 06	Fund for European Aid to the Most Deprived	501 280 000	307 280 000	524 657 709	378 685 300	- 5 000 000	- 524 657 709	373 685 300	373 685 300
	Total Title 04	13 766 920 900	11 549 637 965	13 018 239 026	10 583 581 570	- 6 650 915	- 46 464 495	13 011 588 111	10 537 117 075

Chapter 04 01 — Administrative expenditure of the 'Employment, social affairs and inclusion' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
04 01 04	Support expenditure for operations and programmes in the 'Employment, social affairs and inclusion' policy area				
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	15 500 000	15 400 000		15 400 000
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	3 800 000	4 300 000	- 250 000	4 050 000
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	p.m.	p.m.		p.m.
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund	p.m.	p.m.		p.m.
04 01 04 05	Support expenditure for the Fund for European aid to the most deprived		425 000		425 000
	Total Article 04 01 04	19 300 000	20 125 000	- 250 000	19 875 000
	Total Chapter 04 01	19 300 000	20 125 000	- 250 000	19 875 000

Chapter 04 02 — European Social Fund

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
04 02 01	Completion of the European Social Fund — Objective 1 (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 03	Completion of the European Social Fund — Objective 1 (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 04	Completion of the European Social Fund — Objective 2 (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 05	Completion of the European Social Fund — Objective 2 (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 06	Completion of the European Social Fund — Objective 3 (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 07	Completion of the European Social Fund — Objective 3 (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 08	Completion of EQUAL (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 09	Completion of previous Community initiatives (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)	—	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)	—	—	—	—			—	—
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	p.m.	6 769 000 000	p.m.	4 917 020 000			p.m.	4 917 020 000
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	p.m.	2 997 183 133	p.m.	2 458 510 000			p.m.	2 458 510 000
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)	p.m.	6 000 000	p.m.	6 000 000			p.m.	6 000 000
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal	5 636 300 000	364 000 000	6 500 532 038	1 029 000 000			6 500 532 038	1 029 000 000
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	1 832 300 000	108 366 526	1 668 335 386	297 000 000	- 7 500 000		1 668 335 386	289 500 000
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	3 752 500 000	219 610 040	2 675 531 087	609 000 000	- 27 500 000		2 675 531 087	581 500 000
04 02 63	European Social Fund — Operational technical assistance								
04 02 63 01	European Social Fund — Operational technical assistance	10 000 000	6 000 000	14 700 000	9 000 000			14 700 000	9 000 000
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 04 02 63	10 000 000	6 000 000	14 700 000	9 000 000			14 700 000	9 000 000
04 02 64	Youth Employment Initiative	1 804 100 000	450 000 000	1 407 161 806	600 000 000			1 407 161 806	600 000 000
	Total Chapter 04 02	13 035 200 000	10 920 159 699	12 266 260 317	9 925 530 000	- 35 000 000		12 266 260 317	9 890 530 000

Chapter 04 03 — Employment, Social Affairs and Inclusion

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
04 03 01	Prerogatives and specific competencies								
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	425 000	225 000	434 000	305 334			434 000	305 334
04 03 01 03	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	6 400 000	5 000 000	8 000 000	5 496 020			8 000 000	5 496 020
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	3 687 000	2 487 000	4 000 000	2 704 391			4 000 000	2 704 391
04 03 01 05	Information and training measures for workers' organisations	18 600 000	14 675 010	18 257 000	12 824 047			18 257 000	12 824 047
04 03 01 06	Information, consultation and participation of representatives of undertakings	7 250 000	6 146 352	7 116 000	3 489 537			7 116 000	3 489 537
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	p.m.	740 000	p.m.	p.m.			p.m.	p.m.
04 03 01 08	Industrial relations and social dialogue	15 935 000	10 320 293	15 641 000	8 898 318			15 641 000	8 898 318
	Total Article 04 03 01	52 297 000	39 593 655	53 448 000	33 717 647			53 448 000	33 717 647
04 03 02	Programme for Employment and Social Innovation ('EaSI')								
04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	71 176 000	20 774 736	72 494 000	22 721 028	- 6 250 000		66 244 000	22 721 028
04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	21 300 000	12 077 585	21 392 000	9 447 575			21 392 000	9 447 575
04 03 02 03	Microfinance and Social Entrepreneurship — Increasing access, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises	26 500 000	9 447 218	24 957 000	11 843 395			24 957 000	11 843 395
	Total Article 04 03 02	118 976 000	42 299 539	118 843 000	44 011 998	- 6 250 000		112 593 000	44 011 998
04 03 11	European Foundation for the Improvement of Living and Working Conditions	19 854 000	19 854 000	20 371 000	20 371 000	- 75 232	- 75 232	20 295 768	20 295 768
04 03 12	European Agency for Safety and Health at Work	14 013 900	14 013 900	14 534 000	14 534 000	- 75 683	- 75 683	14 458 317	14 458 317
04 03 51	Completion of PROGRESS	p.m.	31 294 613	p.m.	24 862 000			p.m.	24 862 000
04 03 52	Completion of EURES	p.m.	10 082 958	p.m.	8 600 000			p.m.	8 600 000
04 03 53	Completion of other activities	p.m.	14 894 437	p.m.	8 200 000			p.m.	8 200 000
04 03 77	Pilot projects and preparatory actions								
04 03 77 02	Pilot project — Promoting protection of the right to housing	p.m.	600 000	p.m.	523 430			p.m.	523 430
04 03 77 03	Pilot project — Working and living conditions of posted workers	—	p.m.	—	p.m.			—	p.m.
04 03 77 04	Pilot project — Measures for employment maintenance	—	65 000	p.m.	p.m.			p.m.	p.m.
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	—	20 000	—	p.m.			—	p.m.
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	—	350 000	p.m.	p.m.			p.m.	p.m.
04 03 77 07	Preparatory action — Your first EURES Job	p.m.	3 880 000	p.m.	1 308 576			p.m.	1 308 576
04 03 77 08	Pilot project — Social solidarity for social integration	p.m.	600 000	p.m.	348 954			p.m.	348 954
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	1 000 000	600 000	p.m.	523 430			p.m.	523 430
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 03 77 11	Pilot project — Preventing elder abuse	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 03 77 12	Pilot project — Health and safety at work of older workers	p.m.	200 000	p.m.	p.m.			p.m.	p.m.
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the "Youth on the Move" initiative	p.m.	2 000 000	p.m.	1 292 053			p.m.	1 292 053
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	1 000 000	650 000	p.m.	697 907			p.m.	697 907
04 03 77 15	Pilot project — Feasibility and added value of a European unemployment insurance or benefit scheme	2 000 000	1 000 000	p.m.	523 430			p.m.	523 430
04 03 77 16	Preparatory action — Micro credit to specifically combat youth unemployment	2 000 000	1 000 000	p.m.	p.m.			p.m.	p.m.
	Total Article 04 03 77	6 000 000	10 965 000	p.m.	5 217 780			p.m.	5 217 780
	Total Chapter 04 03	211 140 900	182 998 102	207 196 000	159 514 425	- 6 400 915	- 150 915	200 795 085	159 363 510

Chapter 04 05 — Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia								
04 05 01 01	Support for political reforms and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 05 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 04 05 01	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 05 02	Support to Iceland								
04 05 02 01	Support for political reforms and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 04 05 02	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 05 03	Support to Turkey								
04 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 04 05 03	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	p.m.	69 900 164	p.m.	74 726 845	- 6 063 580		p.m.	68 663 265
	Total Chapter 04 05	p.m.	69 900 164	p.m.	74 726 845	- 6 063 580		p.m.	68 663 265

Chapter 04 06 — Fund for European Aid to the Most Deprived

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	500 000 000	306 000 000	523 247 709	377 685 300	- 5 000 000		523 247 709	372 685 300
04 06 02	Technical assistance	1 280 000	1 280 000	1 410 000	1 000 000			1 410 000	1 000 000
	Total Chapter 04 06	501 280 000	307 280 000	524 657 709	378 685 300	- 5 000 000		524 657 709	373 685 300

TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area	14 582 240	14 582 240	15 445 563	15 445 563	- 854 000	- 854 000	14 591 563	14 591 563
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	2 233 400 000	2 233 250 000	2 404 388 000	2 404 505 000	- 13 447 342	- 13 456 124	2 390 940 658	2 391 048 876
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	41 447 275 640	41 447 275 640	41 378 437 216	41 378 437 216			41 378 437 216	41 378 437 216
05 04	Rural development	13 987 271 059	11 611 354 028	13 819 166 077	11 642 204 000	- 1 337 544	- 44 737 260	13 817 828 533	11 597 466 740
05 05	Instrument for Pre-Accession Assistance — Agriculture and Rural Development	90 000 000	110 997 038	94 000 000	177 594 508	- 14 410 598		94 000 000	163 183 910
05 06	International aspects of the 'Agriculture and rural development' policy area	6 696 000	5 590 437	4 675 000	4 211 547	- 151 253		4 675 000	4 060 294
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	60 200 000	60 200 000	61 900 000	61 900 000	- 18 200 000	- 18 200 000	43 700 000	43 700 000

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area	40 793 360	35 010 852	56 231 373	52 919 936	- 16 258 650	- 16 258 650	39 972 723	36 661 286
05 09	Horizon 2020 — Research and innovation related to agriculture	52 163 000	2 290 968	101 455 799	19 122 055	- 7 447 079	- 3 329 821	94 008 720	15 792 234
	Total Title 05	57 932 381 299	55 520 551 203	57 935 699 028	55 756 339 825	- 57 544 615	- 111 397 706	57 878 154 413	55 644 942 119

Chapter 05 01 — Administrative expenditure of the 'Agriculture and rural development' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area				
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	7 931 000	8 100 000	- 567 000	7 533 000
05 01 04 03	Support expenditure for the Pre-accession assistance in the field of agriculture and rural development (IPA)	545 000	497 475	- 20 000	477 475
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	3 735 000	4 450 000	- 267 000	4 183 000
	Total Article 05 01 04	12 211 000	13 047 475	- 854 000	12 193 475
05 01 05	Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area				
05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1 238 086	1 277 088		1 277 088
05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	420 000	321 000		321 000
05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	713 154	800 000		800 000
	Total Article 05 01 05	2 371 240	2 398 088		2 398 088
	Total Chapter 05 01	14 582 240	15 445 563	- 854 000	14 591 563

Chapter 05 02 — Improving the competitiveness of the agricultural sector through interventions in agricultural markets

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 02 01	Cereals								
05 02 01 01	Export refunds for cereals	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 01 02	Intervention storage of cereals	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 01 99	Other measures (cereals)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 02 01	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 02	Rice								
05 02 02 01	Export refunds for rice	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 02 02	Intervention storage of rice	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 02 99	Other measures (rice)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 02 02	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 03	Refunds on non-Annex 1 products	4 000 000	4 000 000	1 000 000	1 000 000			1 000 000	1 000 000
05 02 04	Food programmes								
05 02 04 99	Other measures (food programmes)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 02 04	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 02 05	Sugar								
05 02 05 01	Export refunds for sugar and isoglucose	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 05 03	Production refunds for sugar used in the chemical industry	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 05 08	Private storage of sugar	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 05 99	Other measures (sugar)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 02 05	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 06	Olive oil								
05 02 06 03	Private storage of olive oil	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 06 05	Quality improvement measures	45 000 000	45 000 000	44 000 000	44 000 000	- 275 022	- 275 022	43 724 978	43 724 978
05 02 06 99	Other measures (olive oil)	300 000	300 000	600 000	600 000			600 000	600 000
	Total Article 05 02 06	45 300 000	45 300 000	44 600 000	44 600 000	- 275 022	- 275 022	44 324 978	44 324 978
05 02 07	Textile plants								
05 02 07 02	Private storage of flax fibre	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 07 03	Cotton — National restructuring programmes	6 100 000	6 100 000	6 100 000	6 100 000	- 38 128	- 38 128	6 061 872	6 061 872
05 02 07 99	Other measures (textile plants)	100 000	100 000	100 000	100 000			100 000	100 000
	Total Article 05 02 07	6 200 000	6 200 000	6 200 000	6 200 000	- 38 128	- 38 128	6 161 872	6 161 872
05 02 08	Fruit and vegetables								
05 02 08 03	Operational funds for producer organisations	285 000 000	285 000 000	532 000 000	532 000 000	- 3 325 270	- 3 325 270	528 674 730	528 674 730
05 02 08 11	Aid to producer groups for preliminary recognition	269 000 000	269 000 000	160 000 000	160 000 000	- 1 000 081	- 1 000 081	158 999 919	158 999 919
05 02 08 12	School fruit scheme	122 000 000	122 000 000	144 000 000	144 000 000	- 900 073	- 900 073	143 099 927	143 099 927
05 02 08 99	Other measures (fruit and vegetables)	700 000	700 000	700 000	700 000			700 000	700 000
	Total Article 05 02 08	676 700 000	676 700 000	836 700 000	836 700 000	- 5 225 424	- 5 225 424	831 474 576	831 474 576
05 02 09	Products of the wine-growing sector								
05 02 09 08	National support programmes for the wine sector	1 083 000 000	1 083 000 000	1 094 000 000	1 094 000 000	- 6 838 056	- 6 838 056	1 087 161 944	1 087 161 944
05 02 09 99	Other measures (wine-growing sector)	2 000 000	2 000 000	1 000 000	1 000 000			1 000 000	1 000 000
	Total Article 05 02 09	1 085 000 000	1 085 000 000	1 095 000 000	1 095 000 000	- 6 838 056	- 6 838 056	1 088 161 944	1 088 161 944
05 02 10	Promotion								
05 02 10 01	Promotion measures — Payments by Member States	60 000 000	60 000 000	61 000 000	61 000 000	- 381 281	- 381 281	60 618 719	60 618 719
05 02 10 02	Promotion measures — Direct payments by the Union	1 500 000	1 350 000	1 288 000	1 405 000		- 8 782	1 288 000	1 396 218
05 02 10 99	Other measures (promotion)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 02 10	61 500 000	61 350 000	62 288 000	62 405 000	- 381 281	- 390 063	61 906 719	62 014 937
05 02 11	Other plant products/measures								
05 02 11 03	Hops — Aid to producer organisations	2 300 000	2 300 000	2 300 000	2 300 000	- 14 376	- 14 376	2 285 624	2 285 624
05 02 11 04	POSEI (excluding direct aids)	238 000 000	238 000 000	247 000 000	247 000 000	p.m.	p.m.	247 000 000	247 000 000
05 02 11 99	Other measures (other plant products/measures)	100 000	100 000	100 000	100 000			100 000	100 000
	Total Article 05 02 11	240 400 000	240 400 000	249 400 000	249 400 000	- 14 376	- 14 376	249 385 624	249 385 624
05 02 12	Milk and milk products								
05 02 12 01	Refunds for milk and milk products	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 12 02	Storage measures for skimmed-milk powder	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 12 04	Storage measures for butter and cream	6 000 000	6 000 000	p.m.	p.m.			p.m.	p.m.
05 02 12 06	Private storage of certain cheeses			p.m.	p.m.			p.m.	p.m.
05 02 12 08	School milk	75 000 000	75 000 000	77 000 000	77 000 000	- 481 289	- 481 289	76 518 711	76 518 711
05 02 12 99	Other measures (milk and milk products)	100 000	100 000	100 000	100 000			100 000	100 000
	Total Article 05 02 12	81 100 000	81 100 000	77 100 000	77 100 000	- 481 289	- 481 289	76 618 711	76 618 711
05 02 13	Beef and veal								
05 02 13 01	Refunds for beef and veal	1 000 000	1 000 000	100 000	100 000			100 000	100 000
05 02 13 02	Storage measures for beef and veal	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 13 04	Refunds for live animals	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 13 99	Other measures (beef and veal)	100 000	100 000	p.m.	p.m.			p.m.	p.m.
	Total Article 05 02 13	1 100 000	1 100 000	100 000	100 000			100 000	100 000
05 02 14	Sheepmeat and goatmeat								
05 02 14 01	Private storage of sheepmeat and goatmeat	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 14 99	Other measures (sheepmeat and goatmeat)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 02 14	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products								
05 02 15 01	Refunds for pigmeat	100 000	100 000	p.m.	p.m.			p.m.	p.m.
05 02 15 02	Private storage of pigmeat	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 15 04	Refunds for eggs	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 02 15 05	Refunds for poultrymeat	1 000 000	1 000 000	1 000 000	1 000 000			1 000 000	1 000 000
05 02 15 06	Specific aid for bee-keeping	31 000 000	31 000 000	31 000 000	31 000 000	- 193 766	- 193 766	30 806 234	30 806 234
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 02 15	32 100 000	32 100 000	32 000 000	32 000 000	- 193 766	- 193 766	31 806 234	31 806 234
	Total Chapter 05 02	2 233 400 000	2 233 250 000	2 404 388 000	2 404 505 000	- 13 447 342	- 13 456 124	2 390 940 658	2 391 048 876

Chapter 05 04 — Rural development

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 04 01	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006								
05 04 01 14	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 04 01	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02	Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes								
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02 06	Completion of Leader (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 04 02	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 03	Completion of other measures								
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 04 03	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)								
		p.m.	p.m.	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 04 05	Completion of Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)								
05 04 05 01	Rural development programmes	p.m.	10 329 896 149	p.m.	6 143 583 000			p.m.	6 143 583 000
05 04 05 02	Operational technical assistance	p.m.	6 433 956	p.m.	p.m.			p.m.	p.m.
	Total Article 05 04 05	p.m.	10 336 330 105	p.m.	6 143 583 000			p.m.	6 143 583 000
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)								
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	13 970 049 059	1 267 275 423	13 796 873 677	5 478 000 000		- 43 500 000	13 796 873 677	5 434 500 000
05 04 60 02	Operational technical assistance	17 222 000	7 748 500	22 292 400	20 621 000	- 1 337 544	- 1 237 260	20 954 856	19 383 740
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 04 60	13 987 271 059	1 275 023 923	13 819 166 077	5 498 621 000	- 1 337 544	- 44 737 260	13 817 828 533	5 453 883 740
	Total Chapter 05 04	13 987 271 059	11 611 354 028	13 819 166 077	11 642 204 000	- 1 337 544	- 44 737 260	13 817 828 533	11 597 466 740

Chapter 05 05 — Instrument for Pre-Accession Assistance — Agriculture and Rural Development

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 05 01	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)								
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 05 01	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)	p.m.	93 043 400	p.m.	144 138 371		- 11 695 858	p.m.	132 442 513
05 05 03	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia								
05 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	20 000 000	4 200 000	25 000 000	7 936 675		- 644 008	25 000 000	7 292 667
	Total Article 05 05 03	20 000 000	4 200 000	25 000 000	7 936 675		- 644 008	25 000 000	7 292 667
05 05 04	Support to Turkey								
05 05 04 01	Support for political reforms and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	70 000 000	13 753 638	69 000 000	25 519 462		- 2 070 732	69 000 000	23 448 730
	Total Article 05 05 04	70 000 000	13 753 638	69 000 000	25 519 462		- 2 070 732	69 000 000	23 448 730
	Total Chapter 05 05	90 000 000	110 997 038	94 000 000	177 594 508		- 14 410 598	94 000 000	163 183 910

Chapter 05 06 — International aspects of the 'Agriculture and rural development' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 06 01	International agricultural agreements	6 696 000	5 590 437	4 675 000	4 211 547		- 151 253	4 675 000	4 060 294
	Total Chapter 05 06	6 696 000	5 590 437	4 675 000	4 211 547		- 151 253	4 675 000	4 060 294

Chapter 05 07 — Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
05 07 01	Control of agricultural expenditure				
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	6 800 000	6 800 000		6 800 000
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	p.m.	20 000 000	- 9 500 000	10 500 000
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	p.m.	p.m.		p.m.
	Total Article 05 07 01	6 800 000	26 800 000	- 9 500 000	17 300 000
05 07 02	Settlement of disputes				
	Total Chapter 05 07	60 200 000	61 900 000	- 18 200 000	43 700 000

Chapter 05 08 — Policy strategy and coordination of the 'Agriculture and rural development' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
		05 08 01	Farm Accountancy Data Network (FADN)	14 619 600	13 733 871	15 009 325	12 290 000	- 3 500 000	- 3 500 000
05 08 02	Surveys on the structure of agricultural holdings	250 000	200 000	19 450 000	16 761 000	- 9 000 000	- 9 000 000	10 450 000	7 761 000
05 08 03	Restructuring of systems for agricultural surveys	1 753 760	1 695 892	4 773 648	3 296 000	- 1 500 000	- 1 500 000	3 273 648	1 796 000
05 08 06	Enhancing public awareness of the common agricultural policy	11 000 000	11 000 000	8 000 000	8 000 000	- 2 000 000	- 2 000 000	6 000 000	6 000 000
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	1 670 000	1 670 000	3 695 000	3 695 000	- 258 650	- 258 650	3 436 350	3 436 350
05 08 77	Pilot projects and preparatory actions								
05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	p.m.	411 089	p.m.	p.m.			p.m.	p.m.
05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	p.m.	p.m.	—	—			—	—
05 08 77 03	Pilot project — Support for farmers' cooperatives	p.m.	p.m.	—	—			—	—
05 08 77 04	Pilot project — European farm prices and margins observatory	p.m.	p.m.	—	—			—	—
05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	p.m.	p.m.	—	—			—	—
05 08 77 06	Preparatory action — European farm prices and margins observatory	1 000 000	1 000 000	p.m.	300 000			p.m.	300 000
05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	p.m.	p.m.	—	—			—	—
05 08 77 08	Pilot project — Exchange programme for young farmers	p.m.	600 000	p.m.	899 905			p.m.	899 905
05 08 77 09	Preparatory action — Union plant and animal genetic resources	1 000 000	600 000	p.m.	1 250 000			p.m.	1 250 000
05 08 77 10	Pilot project — Agropol: development of a European cross-border Agribusiness Model Region	1 200 000	600 000	p.m.	600 000			p.m.	600 000
05 08 77 11	Pilot project — Agroforestry	1 000 000	500 000	p.m.	500 000			p.m.	500 000
	Total Article 05 08 77	4 200 000	3 711 089	p.m.	3 549 905			p.m.	3 549 905
05 08 80	Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan	7 300 000	3 000 000	5 303 400	5 328 031			5 303 400	5 328 031
	Total Chapter 05 08	40 793 360	35 010 852	56 231 373	52 919 936	- 16 258 650	- 16 258 650	39 972 723	36 661 286

Chapter 05 09 — Horizon 2020 — Research and innovation related to agriculture

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
05 09 03	Societal challenges								
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	52 163 000	2 290 968	101 455 799	19 122 055	- 7 447 079	- 3 329 821	94 008 720	15 792 234
	Total Article 05 09 03	52 163 000	2 290 968	101 455 799	19 122 055	- 7 447 079	- 3 329 821	94 008 720	15 792 234
05 09 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 05 09 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Chapter 05 09	52 163 000	2 290 968	101 455 799	19 122 055	- 7 447 079	- 3 329 821	94 008 720	15 792 234

TITLE 06 — MOBILITY AND TRANSPORT

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
06 01	Administrative expenditure of the 'Mobility and transport' policy area	24 092 146	24 092 146	26 781 112	26 781 112	- 1 250 000	- 1 250 000	25 531 112	25 531 112
06 02	European transport policy	2 582 441 731	903 416 322	2 970 228 544	1 822 327 409	- 25 137 846	- 132 727 436	2 945 090 698	1 689 599 973
06 03	Horizon 2020 — Research and innovation related to transport	212 585 039	27 847 732	234 117 242	178 377 220	- 5 416 058	- 20 046 735	228 701 184	158 330 485
	Total Title 06	2 819 118 916	955 356 200	3 231 126 898	2 027 485 741	- 31 803 904	- 154 024 171	3 199 322 994	1 873 461 570

Chapter 06 01 — Administrative expenditure of the 'Mobility and transport' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015	
		Appropriation	Appropriation	Appropriation	Appropriation	
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area					
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport		2 895 000	2 953 000	- 250 000	2 703 000
	Total Article 06 01 04		2 895 000	2 953 000	- 250 000	2 703 000
06 01 05	Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area					
06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020		5 612 344	5 052 336		5 052 336
06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020		2 768 667	2 400 000		2 400 000
06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020		555 638	566 751		566 751
	Total Article 06 01 05		8 936 649	8 019 087		8 019 087
06 01 06	Executive agencies					
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)		12 260 497	14 413 000	- 1 000 000	13 413 000
06 01 06 02	Executive Agency for Small and Medium-sized Enterprises — Contribution from Connecting Europe Facility (CEF)		p.m.	p.m.		p.m.
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund			1 396 025		1 396 025
	Total Article 06 01 06		12 260 497	15 809 025	- 1 000 000	14 809 025
	Total Chapter 06 01		24 092 146	26 781 112	- 1 250 000	25 531 112

Chapter 06 02 — European transport policy

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
06 02 01	Connecting Europe Facility (CEF)								
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	816 618 378	p.m.	1 246 820 000	465 098 180	- 16 000 000	- 62 602 391	1 230 820 000	402 495 789
06 02 01 02	Ensuring sustainable and efficient transport systems	136 662 458	p.m.	77 926 250	33 049 468		- 5 491 376	77 926 250	27 558 092
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	273 324 915	p.m.	233 778 750	89 351 723	- 4 000 000	- 9 388 720	229 778 750	79 963 003
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	983 000 000	p.m.	1 215 582 454	408 980 000		- 5 400 000	1 215 582 454	403 580 000
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	240 681 250	p.m.	70 000 000	43 762 538	- 4 000 000	- 6 966 810	66 000 000	36 795 728
	Total Article 06 02 01	2 450 287 001	p.m.	2 844 107 454	1 040 241 909	- 24 000 000	- 89 849 297	2 820 107 454	950 392 612
06 02 02	European Aviation Safety Agency	34 173 871	34 173 871	35 634 767	35 634 767	- 212 584	- 212 584	35 422 183	35 422 183
06 02 03	European Maritime Safety Agency								
06 02 03 01	European Maritime Safety Agency	30 703 795	30 703 795	30 282 323	30 282 323			30 282 323	30 282 323
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	19 675 000	7 727 442	20 600 000	13 000 000	- 767 241	- 767 241	19 832 759	12 232 759
	Total Article 06 02 03	50 378 795	38 431 237	50 882 323	43 282 323	- 767 241	- 767 241	50 115 082	42 515 082
06 02 04	European Railway Agency	23 573 064	23 573 064	24 659 000	24 659 000	- 158 021	- 158 021	24 500 979	24 500 979
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	20 019 000	13 894 437	12 363 000	17 447 683		- 1 000 000	12 363 000	16 447 683
06 02 06	Transport security	2 510 000	1 514 026	2 582 000	1 706 036			2 582 000	1 706 036
06 02 51	Completion of Trans-European networks programme	p.m.	759 405 150	p.m.	634 337 076		- 40 007 510	p.m.	594 329 566
06 02 52	Completion of Marco Polo programme	p.m.	18 525 916	p.m.	17 505 015		- 732 783	p.m.	16 772 232
06 02 53	Completion of Anti-pollution measures	p.m.	12 198 621	p.m.	6 200 000			p.m.	6 200 000
06 02 77	Pilot projects and preparatory actions								
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	—	450 000	p.m.	790 170			p.m.	790 170
06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	—	p.m.	—	p.m.			—	p.m.
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	p.m.	500 000	p.m.	436 192			p.m.	436 192
06 02 77 05	Pilot project — The role of rolling stock in European interoperability	1 000 000	500 000	p.m.	p.m.			p.m.	p.m.
06 02 77 06	Preparatory action — General aviation — Statistics and key figures	500 000	250 000	p.m.	87 238			p.m.	87 238
	Total Article 06 02 77	1 500 000	1 700 000	p.m.	1 313 600			p.m.	1 313 600
	Total Chapter 06 02	2 582 441 731	903 416 322	2 970 228 544	1 822 327 409	- 25 137 846	- 132 727 436	2 945 090 698	1 689 599 973

Chapter 06 03 — Horizon 2020 — Research and innovation related to transport

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
06 03 03	Societal challenges								
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	192 105 039	9 415 097	138 764 242	52 554 000	- 5 416 058	- 8 476 069	133 348 184	44 077 931
	Total Article 06 03 03	192 105 039	9 415 097	138 764 242	52 554 000	- 5 416 058	- 8 476 069	133 348 184	44 077 931

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
06 03 07	Joint Undertakings								
06 03 07 31	Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2) — Support expenditure	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
06 03 07 32	Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2)	20 000 000	10 000 000	50 000 000	35 036 000	- 4 358 010		50 000 000	30 677 990
06 03 07 33	Shift2Rail (S2R) Joint Undertaking – Support expenditure	480 000	480 000	1 313 592	1 313 592	- 41 912		1 313 592	1 271 680
06 03 07 34	Shift2Rail (S2R) Joint Undertaking	p.m.	p.m.	44 039 408	43 795 000	- 5 717 525		44 039 408	38 077 475
	Total Article 06 03 07	20 480 000	10 480 000	95 353 000	80 144 592	- 10 117 447		95 353 000	70 027 145
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 06 03 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
06 03 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	p.m.	7 952 635	p.m.	45 546 800		- 1 453 219	p.m.	44 093 581
06 03 52	Completion of previous research framework programmes (prior to 2007)	—	p.m.	p.m.	131 828			p.m.	131 828
	Total Chapter 06 03	212 585 039	27 847 732	234 117 242	178 377 220	- 5 416 058	- 20 046 735	228 701 184	158 330 485

TITLE 07 — ENVIRONMENT

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
07 01	Administrative expenditure of the 'Environment' policy area	18 241 000	18 241 000	7 203 370	7 203 370	- 432 202	- 432 202	6 771 168	6 771 168
07 02	Environmental policy at Union and international level	332 576 915	270 853 476	365 086 476	308 788 632	- 13 609 484	- 13 725 957	351 476 992	295 062 675
	Total Title 07	350 817 915	289 094 476	372 289 846	315 992 002	- 14 041 686	- 14 158 159	358 248 160	301 833 843

Chapter 07 01 — Administrative expenditure of the 'Environment' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
07 01 04	Support expenditure for operations and programmes of 'Environment' policy area				
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	14 765 000	1 594 520	- 95 671	1 498 849
	Total Article 07 01 04	14 765 000	1 594 520	- 95 671	1 498 849
07 01 06	Executive agencies				
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	3 476 000	5 608 850	- 336 531	5 272 319
	Total Article 07 01 06	3 476 000	5 608 850	- 336 531	5 272 319
	Total Chapter 07 01	18 241 000	7 203 370	- 432 202	6 771 168

Chapter 07 02 — Environmental policy at Union and international level

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	125 439 106	4 260 237	120 670 000	30 634 000	- 4 000 000	- 4 000 000	116 670 000	26 634 000
07 02 02	Halting and reversing biodiversity loss	121 213 057	1 009 911	147 832 750	40 699 000	- 6 543 875	- 6 543 875	141 288 875	34 155 125
07 02 03	Supporting better environmental governance and information at all levels	38 999 836	7 182 812	51 493 000	16 192 000	- 3 000 000	- 3 000 000	48 493 000	13 192 000
07 02 04	Contribution to multilateral and international environment agreements	3 500 000	2 394 437	3 600 000	3 243 117		- 116 473	3 600 000	3 126 644
07 02 05	European Chemicals Agency								
07 02 05 01	European Chemicals Agency — Activities in the field of biocides legislation	5 023 252	5 023 252	5 474 125	5 474 125	- 65 609	- 65 609	5 408 516	5 408 516
07 02 05 02	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	1 285 735	1 285 735	1 130 235	1 130 235			1 130 235	1 130 235
	Total Article 07 02 05	6 308 987	6 308 987	6 604 360	6 604 360	- 65 609	- 65 609	6 538 751	6 538 751
07 02 06	European Environment Agency	35 365 929	35 365 929	34 886 366	34 886 366			34 886 366	34 886 366
07 02 51	Completion of previous environmental programmes	—	206 603 663	—	170 674 000		p.m.	—	170 674 000
07 02 77	Pilot projects and preparatory actions								
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	—	p.m.	p.m.	p.m.			p.m.	p.m.
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	—	112 500	p.m.	p.m.			p.m.	p.m.
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	p.m.	375 000	p.m.	335 789			p.m.	335 789
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	—	120 000	p.m.	175 000			p.m.	175 000
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	—	p.m.	—	p.m.			—	p.m.
07 02 77 06	Preparatory action — Climate of the Carpathian basin	—	700 000	p.m.	p.m.			p.m.	p.m.
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	—	p.m.	—	—			—	—
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	—	p.m.	—	p.m.			—	p.m.
07 02 77 09	Pilot project — Certification of low-carbon farming practices	—	95 000	p.m.	p.m.			p.m.	p.m.
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	—	150 000	p.m.	p.m.			p.m.	p.m.
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	—	p.m.	—	—			—	—
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	—	p.m.	—	p.m.			—	p.m.
07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	—	1 000 000	p.m.	800 000			p.m.	800 000
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	—	p.m.	—	p.m.			—	p.m.
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	—	400 000	p.m.	600 000			p.m.	600 000
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	—	1 050 000	p.m.	820 000			p.m.	820 000
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	—	p.m.	—	—			—	—
07 02 77 19	Pilot project — Marine litter recovery	—	300 000	p.m.	400 000			p.m.	400 000
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	—	375 000	p.m.	p.m.			p.m.	p.m.
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	—	600 000	p.m.	600 000			p.m.	600 000

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	500 000	750 000	p.m.	600 000			p.m.	600 000
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	p.m.	375 000	p.m.	750 000			p.m.	750 000
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	—	700 000	p.m.	400 000			p.m.	400 000
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	—	p.m.	—	—			—	—
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	750 000	375 000	p.m.	225 000			p.m.	225 000
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	500 000	250 000	p.m.	150 000			p.m.	150 000
	Total Article 07 02 77	1 750 000	7 727 500	p.m.	5 855 789			p.m.	5 855 789
	Total Chapter 07 02	332 576 915	270 853 476	365 086 476	308 788 632	- 13 609 484	- 13 725 957	351 476 992	295 062 675

TITLE 08 — RESEARCH AND INNOVATION

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
08 01	Administrative expenditure of the 'Research and innovation' policy area	309 523 573	309 523 573	326 911 139	326 911 139	- 15 250 000	- 15 250 000	311 661 139	311 661 139
08 02	Horizon 2020 — Research	5 018 151 648	3 113 236 105	5 267 283 220	4 937 389 339	- 73 793 787	- 567 433 632	5 193 489 433	4 369 955 707
08 03	Euratom Programme — Indirect actions	140 512 000	102 676 396	176 801 600	218 530 893	- 5 000 000	- 16 367 875	171 801 600	202 163 018
08 04	ITER	720 917 805	556 101 060	882 215 057	507 894 882	- 11 000 000	- 20 500 000	871 215 057	487 394 882
08 05	Research programme of the research fund for coal and steel	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Title 08	6 189 105 026	4 081 537 134	6 653 211 016	5 990 726 253	- 105 043 787	- 619 551 507	6 548 167 229	5 371 174 746

Chapter 08 01 — Administrative expenditure of the 'Research and innovation' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
08 01 05	Support expenditure for research and innovation programmes in the 'Research and innovation' policy area				
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	106 740 801	104 561 000	- 5 000 000	99 561 000
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	24 484 000	27 502 315	- 500 000	27 002 315
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	37 484 811	51 750 000	- 3 000 000	48 750 000
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	11 607 000	9 645 000		9 645 000
08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	932 000	720 000		720 000
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	4 413 000	3 117 000		3 117 000
08 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	5 128 000	7 033 943	- 250 000	6 783 943
08 01 05 22	External personnel implementing research and innovation programmes — ITER	133 000	225 000		225 000
08 01 05 23	Other management expenditure for research and innovation programmes — ITER	1 846 000	2 450 000		2 450 000
	Total Article 08 01 05	192 768 612	207 004 258	- 8 750 000	198 254 258
08 01 06	Executive agencies				
08 01 06 01	European Research Council Executive Agency — Contribution from Horizon 2020	39 415 000	37 572 770	- 2 000 000	35 572 770
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	56 369 001	57 578 641	- 3 000 000	54 578 641
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	19 055 000	20 645 470	- 1 500 000	19 145 470
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	1 915 960	4 110 000		4 110 000
	Total Article 08 01 06	116 754 961	119 906 881	- 6 500 000	113 406 881
	Total Chapter 08 01	309 523 573	326 911 139	- 15 250 000	311 661 139

Chapter 08 02 — Horizon 2020 — Research

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
08 02 01	Excellent science								
08 02 01 01	Strengthening frontier research in the European Research Council	1 641 772 694	19 785 657	1 631 723 198	450 992 151	- 12 186 130	- 62 114 659	1 619 537 068	388 877 492
08 02 01 02	Strengthening research in future and emerging technologies	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	171 632 176	309 837	188 149 548	73 207 722	- 4 062 043	- 22 354 245	184 087 505	50 853 477
	Total Article 08 02 01	1 813 404 870	20 095 494	1 819 872 746	524 199 873	- 16 248 173	- 84 468 904	1 803 624 573	439 730 969
08 02 02	Industrial leadership								
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	460 847 841	42 681 808	498 592 719	179 095 273	- 6 770 072	- 25 413 638	491 822 647	153 681 635
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	363 564 753	305 516 435	337 534 670	282 779 060		- 11 024 212	337 534 670	271 754 848
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	33 663 565	3 067 854	36 588 561	33 266 682		- 1 061 409	36 588 561	32 205 273
	Total Article 08 02 02	858 076 159	351 266 097	872 715 950	495 141 015	- 6 770 072	- 37 499 259	865 945 878	457 641 756
08 02 03	Societal challenges								
08 02 03 01	Improving lifelong health and wellbeing	545 411 715	40 118 438	540 953 423	271 966 950	- 11 509 123	- 58 723 580	529 444 300	213 243 370
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	201 772 598	22 468 062	94 094 592	84 086 400		- 20 699 493	94 094 592	63 386 907
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	278 434 628	28 655 994	313 168 348	137 332 361	- 13 540 145	- 30 086 691	299 628 203	107 245 670
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	394 541 594	8 086 531	159 469 104	289 047 000	- 8 124 087	- 54 378 041	151 345 017	234 668 959
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	271 940 800	2 478 694	291 719 374	131 472 590	- 6 770 072	- 44 231 722	284 949 302	87 240 868
08 02 03 06	Fostering inclusive, innovative and reflective European societies	134 023 811	17 625 757	114 233 382	74 451 500		- 16 388 386	114 233 382	58 063 114
	Total Article 08 02 03	1 826 125 146	119 433 476	1 513 638 223	988 356 801	- 39 943 427	- 224 507 913	1 473 694 796	763 848 888
08 02 04	Spreading excellence and widening participation	66 905 973	5 253 030	93 183 570	62 188 900		- 11 993 440	93 183 570	50 195 460
08 02 05	Horizontal activities of Horizon 2020	p.m.	p.m.	47 450 000	10 160 440		- 324 180	47 450 000	9 836 260
08 02 06	Science with and for society	p.m.	p.m.	54 853 984	25 383 582		- 2 169 745	54 853 984	23 213 837
08 02 07	Joint Undertakings								
08 02 07 31	Innovative Medicines Initiative 2 Joint Undertaking (IMI2) — Support expenditure	490 000	490 000	670 585	670 585		- 21 396	670 585	649 189
08 02 07 32	Innovative Medicines Initiative 2 Joint Undertaking (IMI2)	207 300 000	16 600 000	211 379 415	57 765 605	- 2 708 029	- 5 083 222	208 671 386	52 682 383
08 02 07 33	Bio-Based Industries Joint Undertaking (BBI) — Support expenditure	977 500	977 500	1 600 083	1 600 083		- 51 052	1 600 083	1 549 031
08 02 07 34	Bio-Based Industries Joint Undertaking (BBI)	50 000 000	p.m.	200 495 917	17 569 678		- 1 640 629	200 495 917	15 929 049
08 02 07 35	Clean Sky 2 Joint Undertaking (Clean Sky 2) — Support expenditure	1 225 333	1 225 333	1 864 218	1 864 218		- 59 480	1 864 218	1 804 738
08 02 07 36	Clean Sky 2 Joint Undertaking (Clean Sky 2)	100 000 000	13 000 000	339 977 529	94 597 200	- 4 062 043	- 11 658 622	335 915 486	82 938 578
08 02 07 37	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2) — Support expenditure	292 667	292 667	466 833	466 833		- 14 895	466 833	451 938
08 02 07 38	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2)	93 354 000	p.m.	109 114 167	29 130 682	- 4 062 043	- 2 549 520	105 052 124	26 581 162
	Total Article 08 02 07	453 639 500	32 585 500	865 568 747	203 664 884	- 10 832 115	- 21 078 816	854 736 632	182 586 068

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 08 02 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
08 02 51	Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)	p.m.	2 568 132 885	p.m.	2 624 700 000		- 185 391 375	p.m.	2 439 308 625
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	p.m.	16 232 123	p.m.	3 593 844			p.m.	3 593 844
08 02 77	Pilot projects and preparatory actions								
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	p.m.	125 000	p.m.	p.m.			p.m.	p.m.
08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	—	112 500	p.m.	p.m.			p.m.	p.m.
	Total Article 08 02 77	p.m.	237 500	p.m.	p.m.			p.m.	p.m.
	Total Chapter 08 02	5 018 151 648	3 113 236 105	5 267 283 220	4 937 389 339	- 73 793 787	- 567 433 632	5 193 489 433	4 369 955 707

Chapter 08 03 — Euratom Programme — Indirect actions

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
08 03 01	Operational expenditure for the Euratom programme								
08 03 01 01	Euratom — Fusion energy	94 723 000	48 884 318	122 147 186	147 294 000	- 5 000 000	- 15 108 808	117 147 186	132 185 192
08 03 01 02	Euratom — Nuclear fission and radiation protection	45 789 000	13 353 389	54 654 414	30 949 275		- 1 259 067	54 654 414	29 690 208
	Total Article 08 03 01	140 512 000	62 237 707	176 801 600	178 243 275	- 5 000 000	- 16 367 875	171 801 600	161 875 400
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 08 03 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
08 03 51	Completion of the previous Euratom research framework programme (2007 to 2013)	p.m.	40 279 636	p.m.	39 892 125			p.m.	39 892 125
08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	p.m.	159 053	p.m.	395 493			p.m.	395 493
	Total Chapter 08 03	140 512 000	102 676 396	176 801 600	218 530 893	- 5 000 000	- 16 367 875	171 801 600	202 163 018

Chapter 08 04 — ITER

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)								
08 04 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	41 127 422	41 127 422	43 860 000	43 860 000		- 5 857 143	43 860 000	38 002 857
08 04 01 02	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	679 790 383	28 207 686	838 355 057	126 664 946	- 11 000 000	- 14 642 857	827 355 057	112 022 089
	Total Article 08 04 01	720 917 805	69 335 108	882 215 057	170 524 946	- 11 000 000	- 20 500 000	871 215 057	150 024 946
08 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 08 04 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	p.m.	486 765 952	p.m.	337 369 936			p.m.	337 369 936
	Total Chapter 08 04	720 917 805	556 101 060	882 215 057	507 894 882	- 11 000 000	- 20 500 000	871 215 057	487 394 882

TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area	79 293 190	79 293 190	65 716 259	65 716 259			65 716 259	65 716 259
09 02	Regulatory framework for the Digital Agenda	18 026 948	17 844 948	16 858 755	18 227 006	- 52 620	- 52 620	16 806 135	18 174 386
09 03	Connecting Europe Facility (CEF) — Telecommunication networks	83 915 000	16 083 423	91 642 770	72 645 800	- 3 000 000	- 14 538 715	88 642 770	58 107 085
09 04	Horizon 2020	1 411 814 619	803 557 373	1 497 779 569	1 470 759 429	- 36 558 390	- 213 558 075	1 461 221 179	1 257 201 354
	Total Title 09	1 593 049 757	916 778 934	1 671 997 353	1 627 348 494	- 39 611 010	- 228 149 410	1 632 386 343	1 399 199 084

Chapter 09 02 — Regulatory framework for the Digital Agenda

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	3 150 000	2 968 000	3 220 000	3 402 298			3 220 000	3 402 298
09 02 03	European Union Agency for Network and Information Security (ENISA)	8 739 000	8 739 000	9 100 612	9 100 612	- 52 620	- 52 620	9 047 992	9 047 992
09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	3 617 948	3 617 948	3 498 143	3 498 143			3 498 143	3 498 143
09 02 05	Measures concerning the digital content, and audiovisual and other media industries	1 020 000	1 020 000	1 040 000	1 134 086			1 040 000	1 134 086
09 02 77	Pilot projects and preparatory actions								
09 02 77 01	Preparatory action — Erasmus for Journalists	—	p.m.	—	—			—	—
09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	500 000	500 000	p.m.	326 889			p.m.	326 889
09 02 77 03	Pilot project — European Centre for Press and Media Freedom	1 000 000	1 000 000	p.m.	764 978			p.m.	764 978
	Total Article 09 02 77	1 500 000	1 500 000	p.m.	1 091 867			p.m.	1 091 867
	Total Chapter 09 02	18 026 948	17 844 948	16 858 755	18 227 006	- 52 620	- 52 620	16 806 135	18 174 386

Chapter 09 03 — Connecting Europe Facility (CEF) — Telecommunication networks

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
09 03 01	Preparing broadband projects for public and/or private financing	10 000 000	p.m.	p.m.	3 063 400		- 128 238	p.m.	2 935 162
09 03 02	Creating an environment more conducive to private investment for telecommunication infrastructure projects — CEF Broadband	34 889 000	p.m.	35 575 000	35 885 300		- 10 125 455	35 575 000	25 759 845
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	39 026 000	9 783 423	56 067 770	29 758 500	- 3 000 000	- 4 120 147	53 067 770	25 638 353
09 03 51	Completion of previous programmes								
09 03 51 01	Completion of the Safer Internet programme (2009 to 2013)	—	6 300 000	p.m.	3 938 600		- 164 875	p.m.	3 773 725
09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	—	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 09 03 51	—	6 300 000	p.m.	3 938 600		- 164 875	p.m.	3 773 725
	Total Chapter 09 03	83 915 000	16 083 423	91 642 770	72 645 800	- 3 000 000	- 14 538 715	88 642 770	58 107 085

Chapter 09 04 — Horizon 2020

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
09 04 01	Excellent science								
09 04 01 01	Strengthening research in future and emerging technologies	239 081 487	10 300 623	232 151 334	109 487 500	- 6 770 072	- 23 511 789	225 381 262	85 975 711
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	96 956 907	2 101 017	105 290 655	83 210 500	- 2 708 029	- 22 673 394	102 582 626	60 537 106
	Total Article 09 04 01	336 038 394	12 401 640	337 441 989	192 698 000	- 9 478 101	- 46 185 183	327 963 888	146 512 817
09 04 02	Industrial leadership								
09 04 02 01	Leadership in information and communications technology	720 260 961	44 192 289	819 154 429	468 606 500	- 27 080 289	- 68 682 207	792 074 140	399 924 293
	Total Article 09 04 02	720 260 961	44 192 289	819 154 429	468 606 500	- 27 080 289	- 68 682 207	792 074 140	399 924 293
09 04 03	Societal Challenges								
09 04 03 01	Improving lifelong health and well-being	131 580 377	11 991 283	132 981 639	52 554 000		- 8 476 069	132 981 639	44 077 931
09 04 03 02	Fostering inclusive, innovative and reflective European societies	38 116 288	505 313	41 725 806	21 897 500		- 7 497 941	41 725 806	14 399 559
09 04 03 03	Fostering secure European societies	46 778 599	p.m.	50 665 706	18 831 850		- 3 320 562	50 665 706	15 511 288
	Total Article 09 04 03	216 475 264	12 496 596	225 373 151	93 283 350		- 19 294 572	225 373 151	73 988 778
09 04 07	Joint Undertakings								
09 04 07 31	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure	540 000	540 000	786 407	786 407		- 25 091	786 407	761 316
09 04 07 32	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)	135 000 000	33 750 000	115 023 593	61 313 000		- 6 276 455	115 023 593	55 036 545
	Total Article 09 04 07	135 540 000	34 290 000	115 810 000	62 099 407		- 6 301 546	115 810 000	55 797 861
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 09 04 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	p.m.	618 054 637	p.m.	599 991 500		- 71 417 776	p.m.	528 573 724
09 04 52	Completion of previous research framework programmes (prior to 2007)	—	p.m.	p.m.	p.m.			p.m.	p.m.
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)								
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	p.m.	80 372 211	p.m.	52 554 000		- 1 676 791	p.m.	50 877 209
09 04 53 02	Completion of previous information and communication technologies programmes (prior to 2007)	—	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 09 04 53	p.m.	80 372 211	p.m.	52 554 000		- 1 676 791	p.m.	50 877 209
09 04 77	Pilots projects and preparatory actions								
09 04 77 01	Pilot project — Open Knowledge Technologies: Mapping and validating knowledge	1 500 000	750 000	p.m.	654 288			p.m.	654 288
09 04 77 02	Pilot project — Connected for health: Wellbeing and Healthcare Solution in an Open Access FTTH-Networks	1 000 000	500 000	p.m.	436 192			p.m.	436 192
09 04 77 03	Pilot project — REIsearch (Research Excellence Innovation Framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers	1 000 000	500 000	p.m.	436 192			p.m.	436 192
	Total Article 09 04 77	3 500 000	1 750 000	p.m.	1 526 672			p.m.	1 526 672
	Total Chapter 09 04	1 411 814 619	803 557 373	1 497 779 569	1 470 759 429	- 36 558 390	- 213 558 075	1 461 221 179	1 257 201 354

TITLE 10 — DIRECT RESEARCH

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
10 01	Administrative expenditure of the 'Direct research' policy area	348 591 970	348 591 970	330 509 370	330 509 370	- 3 000 000	- 3 000 000	327 509 370	327 509 370
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies	33 556 000	27 860 506	35 127 845	32 053 561		- 5 102 269	35 127 845	26 951 292
10 03	Euratom Programme — Direct actions	10 455 000	9 530 479	10 560 000	9 564 012			10 560 000	9 564 012
10 04	Other activities of the Joint Research Centre	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty	26 999 000	29 000 000	27 773 000	30 097 253		- 4 500 000	27 773 000	25 597 253
	Total Title 10	419 601 970	414 982 955	403 970 215	402 224 196	- 3 000 000	- 12 602 269	400 970 215	389 621 927

Chapter 10 01 — Administrative expenditure of the 'Direct research' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
10 01 05	Support expenditure for research and innovation programmes in the 'Direct research' policy area				
10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020		136 700 000	136 700 000	p.m.
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020		32 400 000	32 400 000	- 1 000 000
10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020		58 163 970	58 163 970	- 2 000 000
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020		2 000 000	2 000 000	
10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme		56 275 000	54 200 000	

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	10 699 000	10 000 000		10 000 000
10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	38 707 000	35 045 400		35 045 400
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	13 647 000	2 000 000		2 000 000
	Total Article 10 01 05	348 591 970	330 509 370	- 3 000 000	327 509 370
	Total Chapter 10 01	348 591 970	330 509 370	- 3 000 000	327 509 370

Chapter 10 02 — Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	33 556 000	10 280 091	35 127 845	28 028 800	- 4 973 855		35 127 845	23 054 945
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 10 02 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
10 02 51	Completion the Seventh Framework Programme — Direct actions (2007 to 2013)	p.m.	17 580 415	p.m.	4 024 761	- 128 414		p.m.	3 896 347
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	—	p.m.	—	—			—	—
	Total Chapter 10 02	33 556 000	27 860 506	35 127 845	32 053 561	- 5 102 269		35 127 845	26 951 292

Chapter 10 05 — Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes	26 999 000	29 000 000	27 773 000	30 097 253	- 4 500 000		27 773 000	25 597 253
	Total Chapter 10 05	26 999 000	29 000 000	27 773 000	30 097 253	- 4 500 000		27 773 000	25 597 253

TITLE 11 — MARITIME AFFAIRS AND FISHERIES

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area	5 692 000	5 692 000	5 698 250	5 698 250	- 430 000	- 430 000	5 268 250	5 268 250
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements	35 688 000	36 329 299	62 519 244	61 287 244	- 300 000	- 3 300 000	62 219 244	57 987 244
	Reserve (40 02 41)	115 342 000	112 342 000	88 512 756	88 512 756			88 512 756	88 512 756
		151 030 000	148 671 299	151 032 000	149 800 000			150 732 000	146 500 000

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
11 06	European Maritime and Fisheries Fund (EMFF)	873 399 709	589 465 754	887 731 715	815 314 445	- 2 792 938	- 26 414 938	884 938 777	788 899 507
	Total Title 11	914 779 709	631 487 053	955 949 209	882 299 939	- 3 522 938	- 30 144 938	952 426 271	852 155 001
	Reserve (40 02 41)	115 342 000	112 342 000	88 512 756	88 512 756			88 512 756	88 512 756
		1 030 121 709	743 829 053	1 044 461 965	970 812 695			1 040 939 027	940 667 757

Chapter 11 01 — Administrative expenditure of the 'Maritime affairs and fisheries' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
11 01 04	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area				
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	4 100 000	3 700 000	- 280 000	3 420 000
	Total Article 11 01 04	4 100 000	3 700 000	- 280 000	3 420 000
11 01 06	Executive agencies				
11 01 06 01	Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	1 592 000	1 998 250	- 150 000	1 848 250
	Total Article 11 01 06	1 592 000	1 998 250	- 150 000	1 848 250
	Total Chapter 11 01	5 692 000	5 698 250	- 430 000	5 268 250

Chapter 11 03 — Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	29 658 000	32 658 000	56 487 244	56 487 244	- 300 000	- 3 000 000	56 187 244	53 487 244
	Reserve (40 02 41)	115 342 000	112 342 000	88 512 756	88 512 756			88 512 756	88 512 756
		145 000 000	145 000 000	145 000 000	145 000 000			144 700 000	142 000 000
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	6 030 000	3 671 299	6 032 000	4 800 000		- 300 000	6 032 000	4 500 000
	Total Chapter 11 03	35 688 000	36 329 299	62 519 244	61 287 244	- 300 000	- 3 300 000	62 219 244	57 987 244
	Reserve (40 02 41)	115 342 000	112 342 000	88 512 756	88 512 756			88 512 756	88 512 756
		151 030 000	148 671 299	151 032 000	149 800 000			150 732 000	146 500 000

Chapter 11 06 — European Maritime and Fisheries Fund (EMFF)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
11 06 01	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)	p.m.	14 444 368	p.m.	p.m.			p.m.	p.m.
11 06 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	—	—	—	—			—	—
11 06 03	Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
11 06 04	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)	p.m.	7 941 702	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
11 06 05	Completion of earlier programmes — Former Objective 5a (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
11 06 06	Completion of earlier programmes — Initiatives prior to 2000	—	—	—	—			—	—
11 06 08	Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)	—	—	—	—			—	—
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
11 06 11	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)	p.m.	2 444 057	p.m.	515 547			p.m.	515 547
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)	p.m.	319 099 347	p.m.	403 306 000			p.m.	403 306 000
11 06 13	Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)	p.m.	100 353 663	p.m.	153 486 000		p.m.	p.m.	153 486 000
11 06 14	Completion of Intervention in fishery products (2007 to 2013)	p.m.	6 800 000	p.m.	p.m.			p.m.	p.m.
11 06 15	Completion of the fisheries programme for the outermost regions (2007 to 2013)	p.m.	10 835 165	p.m.	p.m.			p.m.	p.m.
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy	753 443 838	41 845 392	798 128 031	144 179 000		- 15 500 000	798 128 031	128 679 000
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy	43 216 876	11 964 825	32 738 385	25 000 000		- 2 500 000	32 738 385	22 500 000
11 06 62	Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy								
11 06 62 01	Scientific Advice and knowledge	14 349 220	21 639 419	8 680 015	19 582 339		- 2 000 000	8 680 015	17 582 339
11 06 62 02	Control and enforcement	24 694 000	25 663 476	15 510 967	37 500 000	- 1 000 000	- 4 000 000	14 510 967	33 500 000
11 06 62 03	Voluntary contributions to international organisations	9 490 000	5 675 090	7 978 580	6 576 500	- 500 000	- 700 000	7 478 580	5 876 500
11 06 62 04	Governance and communication	6 809 400	4 857 767	6 493 771	6 683 625	- 500 000	- 800 000	5 993 771	5 883 625
11 06 62 05	Market intelligence	4 745 000	1 901 598	4 944 966	4 944 966	- 500 000	- 580 000	4 444 966	4 364 966
	Total Article 11 06 62	60 087 620	59 737 350	43 608 299	75 287 430	- 2 500 000	- 8 080 000	41 108 299	67 207 430
11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance								
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance	3 834 475	1 982 985	4 300 000	2 813 515	- 258 000	- 300 000	4 042 000	2 513 515
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 11 06 63	3 834 475	1 982 985	4 300 000	2 813 515	- 258 000	- 300 000	4 042 000	2 513 515
11 06 64	European Fisheries Control Agency	8 716 900	8 716 900	8 957 000	8 957 000	- 34 938	- 34 938	8 922 062	8 922 062
11 06 77	Pilot projects and preparatory actions								
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	p.m.	450 000	p.m.	359 953			p.m.	359 953
11 06 77 03	Preparatory action — Maritime policy	—	—	—	p.m.			—	p.m.
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	p.m.	200 000	p.m.	p.m.			p.m.	p.m.
11 06 77 06	Preparatory action — Guardians of the Sea	600 000	900 000	p.m.	960 000			p.m.	960 000
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of EU Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	2 000 000	1 000 000	p.m.	p.m.			p.m.	p.m.
11 06 77 08	Pilot project — Support measures for small-scale fishing	1 500 000	750 000	p.m.	450 000			p.m.	450 000
	Total Article 11 06 77	4 100 000	3 300 000	p.m.	1 769 953			p.m.	1 769 953
	Total Chapter 11 06	873 399 709	589 465 754	887 731 715	815 314 445	- 2 792 938	- 26 414 938	884 938 777	788 899 507

TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
		13 01	Administrative expenditure of the 'Regional and urban policy' policy area	15 400 000	15 400 000	15 500 000	15 500 000		
13 03	European Regional Development Fund and other regional operations	24 991 430 038	28 480 284 769	26 803 095 430	27 749 853 833	- 134 400 000		26 803 095 430	27 615 453 833
13 04	Cohesion Fund (CF)	7 963 000 000	11 092 840 264	8 370 548 261	13 017 310 000	- 40 200 000		8 370 548 261	12 977 110 000
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation	36 519 962	417 929 160	35 083 181	423 052 430	- 31 246 033		35 083 181	391 806 397
13 06	Solidarity Fund	p.m.	150 000 000	50 000 000	50 000 000			50 000 000	50 000 000
	Total Title 13	33 006 350 000	40 156 454 193	35 274 226 872	41 255 716 263	- 205 846 033		35 274 226 872	41 049 870 230

Chapter 13 03 — European Regional Development Fund and other regional operations

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
		13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	p.m.	p.m.	p.m.	p.m.		
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 06	Completion of Urban (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 12	Union contribution to the International Fund for Ireland	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	p.m.	21 544 000 000	p.m.	18 115 473 754			p.m.	18 115 473 754
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	p.m.	26 000 000	p.m.	23 210 000			p.m.	23 210 000
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	p.m.	4 149 480 610	p.m.	3 019 950 000			p.m.	3 019 950 000
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	p.m.	1 106 791 028	p.m.	808 280 000			p.m.	808 280 000
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	p.m.	25 600 000	p.m.	6 000 000			p.m.	6 000 000

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
13 03 31	Completion of Technical assistance and dissemination of information on the European Union Strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013)	p.m.	1 600 000	p.m.	174 764			p.m.	174 764
13 03 40	Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 41	Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	17 627 800 000	1 125 000 000	17 702 784 879	3 742 700 000			17 702 784 879	3 742 700 000
13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	2 865 400 000	167 824 266	3 185 884 426	634 000 000	- 34 000 000		3 185 884 426	600 000 000
13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	3 650 900 000	209 061 086	4 853 554 368	965 200 000	- 63 000 000		4 853 554 368	902 200 000
13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	209 100 000	13 000 000	213 401 352	38 900 000	- 5 000 000		213 401 352	33 900 000
13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation								
13 03 64 01	European Regional Development Fund (ERDF) — European territorial cooperation	505 700 000	53 703 765	720 820 268	275 200 000	- 25 000 000		720 820 268	250 200 000
13 03 64 02	Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II)	2 480 038	p.m.	3 621 192	p.m.			3 621 192	p.m.
13 03 64 03	Participation of European neighbourhood countries in ERDF ETC — Contribution from Heading 4 (ENI)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 13 03 64	508 180 038	53 703 765	724 441 460	275 200 000	- 25 000 000		724 441 460	250 200 000
13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance								
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	69 000 000	47 000 000	72 000 000	60 000 000	- 3 900 000		72 000 000	56 100 000
13 03 65 02	European Regional Development Fund (ERDF) — Operational technical assistance managed by the Commission at the request of a Member State	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 13 03 65	69 000 000	47 000 000	72 000 000	60 000 000	- 3 900 000		72 000 000	56 100 000
13 03 66	European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development	50 100 000	p.m.	51 028 945	50 500 000	- 3 500 000		51 028 945	47 000 000
13 03 67	Macro-regional strategies 2014-2020 — European Strategy for the Baltic Sea Region — Technical Assistance	2 500 000	1 250 000	p.m.	500 000			p.m.	500 000
13 03 68	Macro-regional strategies 2014-2020 — European Union Strategy for the Danube region — Technical Assistance	2 500 000	1 250 000	p.m.	1 250 000			p.m.	1 250 000
13 03 77	Pilot projects and preparatory actions								
13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 77 04	Pilot project — Suburbs sustainable regeneration	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	p.m.	549 014	p.m.	p.m.			p.m.	p.m.
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	p.m.	2 000 000	p.m.	1 003 491			p.m.	1 003 491

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	p.m.	1 000 000	p.m.	1 562 824			p.m.	1 562 824
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	p.m.	1 300 000	p.m.	1 174 000			p.m.	1 174 000
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	—	600 000	p.m.	600 000			p.m.	600 000
13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	p.m.	400 000	p.m.	400 000			p.m.	400 000
13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1 800 000	800 000	p.m.	1 900 000			p.m.	1 900 000
13 03 77 13	Pilot project — Cohesion Policy and the synergies with the research and development funds: the 'stairway to excellence'	1 200 000	600 000	p.m.	600 000			p.m.	600 000
13 03 77 14	Preparatory action — A regional strategy for the North Sea Region	250 000	125 000	p.m.	125 000			p.m.	125 000
13 03 77 15	Preparatory action — World cities: EU — third countries cooperation on urban development	2 000 000	1 000 000	p.m.	800 000			p.m.	800 000
13 03 77 16	Preparatory action — The actual and desired state of the economic potential in regions outside the Greek capital Athens	700 000	350 000	p.m.	350 000			p.m.	350 000
	Total Article 13 03 77	5 950 000	8 724 014	p.m.	8 515 315			p.m.	8 515 315
	Total Chapter 13 03	24 991 430 038	28 480 284 769	26 803 095 430	27 749 853 833		- 134 400 000	26 803 095 430	27 615 453 833

Chapter 13 04 — Cohesion Fund (CF)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
13 04 01	Completion of Cohesion Fund projects (prior to 2007)	p.m.	570 183 553	p.m.	450 000 000		p.m.	p.m.	450 000 000
13 04 02	Completion of Cohesion Fund (2007 to 2013)	p.m.	10 002 500 000	p.m.	10 834 410 000			p.m.	10 834 410 000
13 04 03	Completion of risk-sharing instruments financed from the Cohesion Fund envelope (2007 to 2013)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 04 60	Cohesion Fund — Investment for growth and jobs goal	7 939 400 000	505 156 711	8 346 548 261	1 711 900 000		- 39 400 000	8 346 548 261	1 672 500 000
13 04 61	Cohesion Fund — Operational technical assistance								
13 04 61 01	Cohesion Fund — Operational technical assistance	23 600 000	15 000 000	24 000 000	21 000 000		- 800 000	24 000 000	20 200 000
13 04 61 02	Cohesion Fund — Operational technical assistance managed by the Commission at the request of a Member State	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 13 04 61	23 600 000	15 000 000	24 000 000	21 000 000		- 800 000	24 000 000	20 200 000
	Total Chapter 13 04	7 963 000 000	11 092 840 264	8 370 548 261	13 017 310 000		- 40 200 000	8 370 548 261	12 977 110 000

Chapter 13 05 — Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
13 05 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)								
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	p.m.	40 000 000	p.m.	61 881 642	- 5 021 278		p.m.	56 860 364
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	p.m.	p.m.	p.m.	18 510 767	- 1 502 024		p.m.	17 008 743
	Total Article 13 05 01	p.m.	40 000 000	p.m.	80 392 409	- 6 523 302		p.m.	73 869 107
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	p.m.	272 447 479	p.m.	273 519 415	- 22 194 258		p.m.	251 325 157
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)								
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	p.m.	52 000 000	p.m.	37 980 000			p.m.	37 980 000
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	p.m.	26 143 200	p.m.	31 160 606	- 2 528 473		p.m.	28 632 133
	Total Article 13 05 03	p.m.	78 143 200	p.m.	69 140 606	- 2 528 473		p.m.	66 612 133
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia								
13 05 60 01	Support for political reforms and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 05 60 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 13 05 60	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 05 61	Support to Iceland								
13 05 61 01	Support for political reforms and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 05 61 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 13 05 61	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 05 62	Support to Turkey								
13 05 62 01	Support for political reforms and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 05 62 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 13 05 62	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
13 05 63	Regional integration and territorial cooperation								
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	p.m.	p.m.	17 541 591	p.m.			17 541 591	p.m.
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	36 519 962	27 338 481	17 541 590	p.m.			17 541 590	p.m.
	Total Article 13 05 63	36 519 962	27 338 481	35 083 181	p.m.			35 083 181	p.m.
	Total Chapter 13 05	36 519 962	417 929 160	35 083 181	423 052 430	- 31 246 033		35 083 181	391 806 397

TITLE 14 — TAXATION AND CUSTOMS UNION

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
14 01	Administrative expenditure of the 'Taxation and customs union' policy area	200 000	200 000	200 000	200 000			200 000	200 000
14 02	Customs	67 389 552	40 935 735	69 897 552	45 887 846	- 3 000 000	- 3 000 000	66 897 552	42 887 846
14 03	Taxation	30 898 800	22 774 011	31 146 800	22 644 725	- 1 000 000	- 1 000 000	30 146 800	21 644 725
14 04	Policy strategy and Coordination	3 000 000	2 900 000	3 100 000	2 704 000			3 100 000	2 704 000
	Total Title 14	101 488 352	66 809 746	104 344 352	71 436 571	- 4 000 000	- 4 000 000	100 344 352	67 436 571

Chapter 14 02 — Customs

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
14 02 01	Supporting the functioning and modernization of the customs union	66 293 000	11 262 958	68 801 000	37 900 000	- 3 000 000	- 3 000 000	65 801 000	34 900 000
14 02 02	Membership of international organisations in the field of customs	1 096 552	1 096 552	1 096 552	987 846			1 096 552	987 846
14 02 51	Completion of former programmes in customs	p.m.	28 576 225	p.m.	7 000 000			p.m.	7 000 000
Total Chapter 14 02		67 389 552	40 935 735	69 897 552	45 887 846	- 3 000 000	- 3 000 000	66 897 552	42 887 846

Chapter 14 03 — Taxation

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
14 03 01	Improving the proper functioning of the taxation systems	30 777 000	7 368 331	31 025 000	19 535 000	- 1 000 000	- 1 000 000	30 025 000	18 535 000
14 03 02	Membership of international organisations in the field of taxation	121 800	121 800	121 800	109 725			121 800	109 725
14 03 51	Completion of former programmes in taxation	p.m.	15 283 880	p.m.	3 000 000			p.m.	3 000 000
Total Chapter 14 03		30 898 800	22 774 011	31 146 800	22 644 725	- 1 000 000	- 1 000 000	30 146 800	21 644 725

TITLE 15 — EDUCATION AND CULTURE

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
15 01	Administrative expenditure of the 'Education and culture' policy area	63 285 734	63 285 734	64 462 557	64 462 557	- 50 000	- 50 000	64 412 557	64 412 557
15 02	Erasmus+	1 560 917 292	1 227 243 693	1 592 003 000	1 392 302 198			1 592 003 000	1 392 302 198
15 03	Horizon 2020	966 671 359	717 880 820	1 013 450 783	977 430 862	- 27 080 289	- 59 777 011	986 370 494	917 653 851
15 04	Creative Europe	168 743 000	172 889 728	163 329 000	152 487 167	- 5 750 000	- 5 000 000	157 579 000	147 487 167
Total Title 15		2 759 617 385	2 181 299 975	2 833 245 340	2 586 682 784	- 32 880 289	- 64 827 011	2 800 365 051	2 521 855 773

Chapter 15 01 — Administrative expenditure of the 'Education and culture' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
15 01 04	Support expenditure for operations and programmes in the 'Education and culture' policy area				
15 01 04 01	Support expenditure for Erasmus+		10 414 108	11 000 000	11 000 000
15 01 04 02	Support expenditure for Creative Europe		2 137 900	2 181 000	2 131 000
Total Article 15 01 04			12 552 008	13 181 000	13 131 000
15 01 05	Support expenditure for Research and Innovation programmes in the 'Education and culture' policy area				
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020		2 234 614	2 093 307	2 093 307
15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020		700 000	653 250	653 250
15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020		815 112	1 085 000	1 085 000
Total Article 15 01 05			3 749 726	3 831 557	3 831 557

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
15 01 06	Executive agencies				
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+	25 897 000	26 312 000		26 312 000
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	12 192 000	12 164 000		12 164 000
	Total Article 15 01 06	38 089 000	38 476 000		38 476 000
15 01 60	Documentation and library expenditure	2 534 000	2 534 000		2 534 000
15 01 61	Cost of organising graduate traineeships with the institution	6 361 000	6 440 000		6 440 000
	Total Chapter 15 01	63 285 734	64 462 557	- 50 000	64 412 557

Chapter 15 03 — Horizon 2020

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
15 03 01	Excellent science								
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation	731 611 715	57 002 709	734 668 408	477 365 500	- 27 080 289	- 24 921 026	707 588 119	452 444 474
	Total Article 15 03 01	731 611 715	57 002 709	734 668 408	477 365 500	- 27 080 289	- 24 921 026	707 588 119	452 444 474
15 03 05	European Institute of Innovation and Technology – integrating the knowledge triangle of higher education, research and innovation	235 059 644	121 406 196	278 782 375	228 536 362		- 12 691 943	278 782 375	215 844 419
15 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 15 03 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	p.m.	490 572 208	p.m.	271 529 000		- 22 164 042	p.m.	249 364 958
15 03 53	Completion line European Institute of Innovation and Technology	p.m.	48 401 107	p.m.	p.m.			p.m.	p.m.
15 03 77	Pilot projects and preparatory actions								
15 03 77 01	Pilot project — Knowledge partnerships	p.m.	498 600	p.m.	p.m.			p.m.	p.m.
	Total Article 15 03 77	p.m.	498 600	p.m.	p.m.			p.m.	p.m.
	Total Chapter 15 03	966 671 359	717 880 820	1 013 450 783	977 430 862	- 27 080 289	- 59 777 011	986 370 494	917 653 851

Chapter 15 04 — Creative Europe

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
15 04 01	Strengthening the financial capacity of SMEs and organisations, and fostering policy development and new business models	9 000 000	6 500 000	9 000 000	7 765 225	- 300 000	- 300 000	8 700 000	7 465 225
15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	53 922 000	28 577 000	52 759 000	38 158 440	- 1 750 000	- 1 600 000	51 009 000	36 558 440
15 04 03	MEDIA sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	103 321 000	55 268 825	101 570 000	67 119 479	- 3 700 000	- 3 100 000	97 870 000	64 019 479
15 04 51	Completion of programmes/actions in the field of culture and language	p.m.	26 615 566	—	14 345 360			—	14 345 360
15 04 53	Completion of former MEDIA programmes	p.m.	53 000 000	—	24 419 496			—	24 419 496

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
15 04 77	Pilot projects and preparatory actions								
15 04 77 01	Pilot project — Economy of cultural diversity	p.m.	139 264	p.m.	242 980			p.m.	242 980
15 04 77 03	Preparatory action — Culture in external relations	p.m.	339 973	p.m.	p.m.			p.m.	p.m.
15 04 77 04	Pilot project — A European Platform for Festivals	p.m.	200 000	p.m.	174 475			p.m.	174 475
15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	1 000 000	1 499 100	p.m.	p.m.			p.m.	p.m.
15 04 77 07	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	1 500 000	750 000	p.m.	261 712			p.m.	261 712
	Total Article 15 04 77	2 500 000	2 928 337	p.m.	679 167			p.m.	679 167
	Total Chapter 15 04	168 743 000	172 889 728	163 329 000	152 487 167	- 5 750 000	- 5 000 000	157 579 000	147 487 167

TITLE 16 — COMMUNICATION

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
16 01	Administrative expenditure of the 'Communication' policy area	48 067 000	48 067 000	48 665 000	48 665 000	- 75 000	- 75 000	48 590 000	48 590 000
16 02	Fostering European citizenship	24 800 000	27 410 600	21 894 000	17 375 627	- 1 000 000	- 500 000	20 894 000	16 875 627
16 03	Communication actions	95 730 000	91 659 374	91 650 000	96 398 963		- 3 400 000	91 650 000	92 998 963
	Total Title 16	168 597 000	167 136 974	162 209 000	162 439 590	- 1 075 000	- 3 975 000	161 134 000	158 464 590

Chapter 16 01 — Administrative expenditure of the 'Communication' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
16 01 02	External personnel and other management expenditure in support of the 'Communication' policy area				
16 01 02 03	External personnel of the Directorate-General for Communication: Commission Representations	16 421 000	16 488 000		16 488 000
	Total Article 16 01 02	16 421 000	16 488 000		16 488 000
16 01 03	Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area				
16 01 03 03	Buildings and related expenditure of the Directorate-General for Communication: Commission Representations	26 806 000	27 275 000		27 275 000
	Total Article 16 01 03	26 806 000	27 275 000		27 275 000
16 01 04	Support expenditure for operations and programmes in the 'Communication' policy area				
16 01 04 01	Support expenditure for the programme 'Europe for Citizens'	147 000	153 000		153 000
16 01 04 02	Support expenditure for communication actions	1 185 000	1 229 000	- 75 000	1 154 000
	Total Article 16 01 04	1 332 000	1 382 000	- 75 000	1 307 000
16 01 06	Executive agencies				
16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for Citizens'	2 191 000	2 203 000		2 203 000
	Total Article 16 01 06	2 191 000	2 203 000		2 203 000
16 01 60	Purchase of information				
	Total Chapter 16 01	1 317 000	1 317 000		1 317 000
		48 067 000	48 665 000	- 75 000	48 590 000

Chapter 16 02 — Fostering European citizenship

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
16 02 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	23 050 000	10 715 600	21 894 000	11 843 400	- 1 000 000	- 500 000	20 894 000	11 343 400
16 02 02	European Year of Volunteering 2011	—	p.m.	—	—			—	—
16 02 03	European year of Citizens 2013	p.m.	645 000	p.m.	p.m.			p.m.	p.m.
16 02 51	Completion of Europe for Citizens Programme (2007 to 2013)	p.m.	14 800 000	p.m.	4 814 700			p.m.	4 814 700
16 02 77	Pilot projects and preparatory actions								
16 02 77 01	Pilot project — New narrative on Europe	1 000 000	750 000	p.m.	499 434			p.m.	499 434
16 02 77 03	Preparatory action — European Year of Citizens 2013	p.m.	p.m.	—	—			—	—
16 02 77 04	Preparatory action — European Civil Society House	250 000	250 000	p.m.	p.m.			p.m.	p.m.
16 02 77 05	Pilot project — The promise of the European Union	500 000	250 000	p.m.	218 093			p.m.	218 093
	Total Article 16 02 77	1 750 000	1 250 000	p.m.	717 527			p.m.	717 527
	Total Chapter 16 02	24 800 000	27 410 600	21 894 000	17 375 627	- 1 000 000	- 500 000	20 894 000	16 875 627

Chapter 16 03 — Communication actions

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
16 03 01	Providing information to Union citizens								
16 03 01 01	Multimedia actions	25 540 000	25 526 479	19 200 000	28 716 790				
16 03 01 02	Information for the media	5 080 000	4 449 346	5 200 000	3 611 540				
16 03 01 03	Information outlets	14 230 000	12 178 887	14 260 000	13 514 447				
16 03 01 04	Communication of the Commission Representations and 'Partnership' actions	10 730 000	12 923 887	11 794 000	14 310 569				
16 03 01 05	European Public Spaces	1 246 000	1 246 000	1 246 000	1 246 000				
	Total Article 16 03 01	56 826 000	56 324 599	51 700 000	61 399 346			- 2 700 000	51 700 000
16 03 02	Providing institutional communication and information analysis								
16 03 02 01	Visits to the Commission	3 600 000	3 986 296	3 650 000	3 053 880				
16 03 02 02	Operation of radio and television studios and audiovisual equipment	5 324 000	5 324 000	5 560 000	5 600 000				
16 03 02 03	Online and written information and communication tools	18 180 000	15 759 479	21 340 000	17 408 238				
16 03 02 04	General report and other publications	2 200 000	2 100 000	2 200 000	2 200 000				
16 03 02 05	Public opinion analysis	6 300 000	5 815 000	6 400 000	5 513 413				
	Total Article 16 03 02	35 604 000	32 984 775	39 150 000	33 775 531			- 700 000	39 150 000
16 03 04	House of European History	800 000	400 000	800 000	697 899				
16 03 77	Pilot projects and preparatory actions								
16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	1 500 000	750 000	p.m.	p.m.				
16 03 77 02	Pilot project — Share Europe Online	p.m.	700 000	p.m.	90 000				
16 03 77 04	Completion of pilot project EuroGlobe	—	—	—	—				
16 03 77 05	Preparatory action — Share Europe Online	1 000 000	500 000	p.m.	436 187				
	Total Article 16 03 77	2 500 000	1 950 000	p.m.	526 187				
	Total Chapter 16 03	95 730 000	91 659 374	91 650 000	96 398 963	- 3 400 000		91 650 000	92 998 963

TITLE 17 — HEALTH AND CONSUMER PROTECTION

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
17 01	Administrative expenditure of the 'Health and consumer protection' policy area	15 735 000	15 735 000	16 054 000	16 054 000	- 180 000	- 180 000	15 874 000	15 874 000
17 02	Consumer policy	21 762 000	19 271 000	21 866 000	19 005 000	- 3 000 000	- 1 000 000	18 866 000	18 005 000
17 03	Public health	230 494 000	216 871 500	218 945 000	221 090 652	- 8 116 412	- 5 116 412	210 828 588	215 974 240
17 04	Food and feed safety, animal health, animal welfare and Plant health	252 250 000	216 997 000	256 136 000	222 448 639	- 2 000 000	- 5 000 000	254 136 000	217 448 639
	Total Title 17	520 241 000	468 874 500	513 001 000	478 598 291	- 13 296 412	- 11 296 412	499 704 588	467 301 879

Chapter 17 01 — Administrative expenditure of the 'Health and consumer protection' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
17 01 03	Expenditure relating to information and communication technology equipment and services, buildings and related expenditure of the 'Health and consumer protection' policy area				
17 01 03 03	Buildings and related expenditure of the 'Health and consumer protection' policy area: Grange	4 565 000	4 884 000		4 884 000
	Total Article 17 01 03	4 565 000	4 884 000		4 884 000
17 01 04	Support expenditure for operations and programmes in the 'Health and consumer protection' policy area				
17 01 04 01	Support expenditure for the Consumer programme	1 100 000	1 100 000	- 100 000	1 000 000
17 01 04 02	Support expenditure for the 'Health for Growth' programme	1 500 000	1 500 000		1 500 000
17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	1 500 000	1 500 000	- 80 000	1 420 000
	Total Article 17 01 04	4 100 000	4 100 000	- 180 000	3 920 000
17 01 06	Executive agencies				
17 01 06 01	Consumers, Health and Food Executive Agency — Contribution from the Consumer programme	1 691 000	1 691 000		1 691 000
17 01 06 02	Consumers, Health and Food Executive Agency — Contribution from the 'Health for Growth' programme	4 209 000	4 209 000		4 209 000
17 01 06 03	Consumers, Health and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	1 170 000	1 170 000		1 170 000
	Total Article 17 01 06	7 070 000	7 070 000		7 070 000
	Total Chapter 17 01	15 735 000	16 054 000	- 180 000	15 874 000

Chapter 17 02 — Consumer policy

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
17 02 01	Safeguarding consumers' interest and improving their safety and information	21 262 000	6 512 000	21 866 000	12 905 000	- 3 000 000	- 1 000 000	18 866 000	11 905 000
17 02 51	Completion line of Union activities in favour of consumers	p.m.	12 509 000	p.m.	6 000 000			p.m.	6 000 000
17 02 77	Pilot projects and preparatory actions								
17 02 77 01	Pilot project — Transparency and stability in the financial markets	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
17 02 77 03	Pilot project — Your Europe Travel Application for mobile devices	500 000	250 000	p.m.	100 000			p.m.	100 000
	Total Article 17 02 77	500 000	250 000	p.m.	100 000			p.m.	100 000
	Total Chapter 17 02	21 762 000	19 271 000	21 866 000	19 005 000	- 3 000 000	- 1 000 000	18 866 000	18 005 000

Chapter 17 03 — Public health

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of Union citizens and protecting them from cross-border health threats	52 870 000	8 697 500	54 041 000	27 500 000	- 8 000 000	- 5 000 000	46 041 000	22 500 000
17 03 10	European Centre for Disease Prevention and Control	56 766 000	56 766 000	56 766 000	56 403 470			56 766 000	56 403 470
17 03 11	European Food Safety Authority	76 545 000	76 545 000	76 412 000	74 912 000			76 412 000	74 912 000
17 03 12	European Medicines Agency								
17 03 12 01	Union contribution to the European Medicines Agency	31 333 000	31 333 000	24 716 000	24 716 000			24 716 000	24 716 000
17 03 12 02	Special contribution for orphan medicinal products	6 000 000	6 000 000	6 800 000	6 800 000	- 116 412	- 116 412	6 683 588	6 683 588
	Total Article 17 03 12	37 333 000	37 333 000	31 516 000	31 516 000	- 116 412	- 116 412	31 399 588	31 399 588
17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	200 000	200 000	210 000	189 182			210 000	189 182
17 03 51	Completion of public health programmes	p.m.	30 370 000	p.m.	26 041 000			p.m.	26 041 000
17 03 77	Pilot projects and preparatory actions								
17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	p.m.	80 000	—	p.m.			—	p.m.
17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change — Improvement of indoor and outdoor air quality	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
17 03 77 03	Pilot project — Fruit and vegetable consumption	—	700 000	p.m.	250 000			p.m.	250 000
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	—	600 000	p.m.	630 000			p.m.	630 000
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	—	300 000	p.m.	300 000			p.m.	300 000
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	—	300 000	p.m.	300 000			p.m.	300 000
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	p.m.	300 000	p.m.	262 000			p.m.	262 000
17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	800 000	790 000	p.m.	551 000			p.m.	551 000
17 03 77 09	Pilot project — Promotion of self-care systems in the Union	1 000 000	800 000	p.m.	525 000			p.m.	525 000
17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	p.m.	300 000	p.m.	262 000			p.m.	262 000
17 03 77 11	Preparatory action — Fruit and vegetable consumption	750 000	675 000	p.m.	225 000			p.m.	225 000
17 03 77 12	Pilot project — Reducing health inequalities: building expertise and evaluation of actions.	1 500 000	750 000	p.m.	450 000			p.m.	450 000
17 03 77 13	Pilot project — Developing evidence based strategies to improve the health of isolated and vulnerable persons	1 000 000	500 000	p.m.	300 000			p.m.	300 000
17 03 77 14	Preparatory action — Healthy diet: early years and ageing population	500 000	250 000	p.m.	150 000			p.m.	150 000
17 03 77 15	Preparatory action — European study on the burden and care of epilepsy	1 230 000	615 000	p.m.	324 000			p.m.	324 000
	Total Article 17 03 77	6 780 000	6 960 000	p.m.	4 529 000			p.m.	4 529 000
	Total Chapter 17 03	230 494 000	216 871 500	218 945 000	221 090 652	- 8 116 412	- 5 116 412	210 828 588	215 974 240

Chapter 17 04 — Food and feed safety, animal health, animal welfare and Plant health

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	180 000 000	4 000 000	178 500 000	144 300 000	- 1 000 000	- 2 500 000	177 500 000	141 800 000
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	5 000 000	3 000 000	10 000 000	7 500 000	- 500 000	- 500 000	9 500 000	7 000 000
17 04 03	Ensuring effective, efficient and reliable controls	45 724 000	15 000 000	47 360 000	30 000 000	- 500 000	- 1 000 000	46 860 000	29 000 000

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
17 04 04	Fund for emergency measures related to animal and plant health	20 000 000	7 500 000	20 000 000	10 000 000		- 1 000 000	20 000 000	9 000 000
17 04 10	Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	276 000	276 000	276 000	248 639			276 000	248 639
17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	p.m.	186 296 000	p.m.	30 000 000			p.m.	30 000 000
17 04 77	Pilot projects and preparatory actions								
17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	—	300 000	p.m.	p.m.			p.m.	p.m.
17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	—	p.m.	p.m.	p.m.			p.m.	p.m.
17 04 77 03	Pilot project — Developing best practices in animal transport	1 000 000	500 000	p.m.	300 000			p.m.	300 000
17 04 77 04	Pilot project — Farmhouse and Artisan Cheesemakers' European Network — Project involving the production of European guidelines for proper hygienic practice	250 000	125 000	p.m.	100 000			p.m.	100 000
	Total Article 17 04 77	1 250 000	925 000	p.m.	400 000			p.m.	400 000
	Total Chapter 17 04	252 250 000	216 997 000	256 136 000	222 448 639	- 2 000 000	- 5 000 000	254 136 000	217 448 639

TITLE 18 — HOME AFFAIRS

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
18 01	Administrative expenditure of the 'Home affairs' policy area	4 300 000	4 300 000	4 300 000	4 300 000			4 300 000	4 300 000
18 02	Internal Security	747 715 040	565 055 732	705 454 796	577 858 474	- 4 606 916	- 4 006 916	700 847 880	573 851 558
18 03	Asylum and Migration	418 727 040	162 594 390	429 417 742	364 636 589			429 417 742	364 636 589
	Total Title 18	1 170 742 080	731 950 122	1 139 172 538	946 795 063	- 4 606 916	- 4 006 916	1 134 565 622	942 788 147

Chapter 18 02 — Internal Security

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
18 02 01	Internal Security Fund								
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	252 153 194	27 160 000	272 963 542	125 122 000			272 963 542	125 122 000
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	148 955 846	16 190 000	139 644 154	78 307 000			139 644 154	78 307 000
18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 18 02 01	401 109 040	43 350 000	412 607 696	203 429 000			412 607 696	203 429 000
18 02 02	Schengen Facility for Croatia	80 000 000	80 000 000	—	p.m.			—	p.m.
18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	82 910 000	82 910 000	86 100 000	86 100 000			86 100 000	86 100 000
18 02 04	European Police Office (EUROPOL)	81 658 000	81 658 000	92 774 000	92 774 000	- 1 617 554	- 1 617 554	91 156 446	91 156 446
18 02 05	European Police College (CEPOL)	7 436 000	7 436 000	7 678 000	7 678 000	- 35 215	- 35 215	7 642 785	7 642 785
18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	14 751 000	14 751 000	14 643 000	14 643 000			14 643 000	14 643 000
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu.LISA')	59 380 000	59 380 000	72 809 100	72 809 100	- 1 954 147	- 1 954 147	70 854 953	70 854 953
18 02 08	Schengen information system (SIS II)	9 235 500	4 900 366	9 421 500	9 816 935	- 500 000	- 200 000	8 921 500	9 616 935
18 02 09	Visa Information System (VIS)	9 235 500	4 900 366	9 421 500	13 093 065	- 500 000	- 200 000	8 921 500	12 893 065
18 02 51	Completion of operations and programmes in the field of external borders, security and safeguarding liberties	p.m.	184 770 000	p.m.	76 643 000			p.m.	76 643 000

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
18 02 77	Pilot projects and preparatory actions								
18 02 77 01	Pilot project — Completion of the fight against terrorism	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	2 000 000	1 000 000	p.m.	872 374			p.m.	872 374
	Total Article 18 02 77	2 000 000	1 000 000	p.m.	872 374			p.m.	872 374
	Total Chapter 18 02	747 715 040	565 055 732	705 454 796	577 858 474	- 4 606 916	- 4 006 916	700 847 880	573 851 558

TITLE 19 — FOREIGN POLICY INSTRUMENTS

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
19 01	Administrative expenditure of the 'Foreign policy instruments' policy area	12 589 336	12 589 336	12 739 727	12 739 727	- 525 000	- 525 000	12 214 727	12 214 727
19 02	Instrument contributing to Stability and Peace — Crisis response, conflict prevention, peace-building and crisis preparedness	226 831 560	151 959 402	247 566 000	168 124 304	- 2 050 000	- 6 038 009	245 516 000	162 086 295
19 03	Common foreign and security policy (CFSP)	314 119 000	234 475 000	320 516 000	268 277 483			320 516 000	268 277 483
19 04	Election observation missions (EU EOMs)	40 370 869	22 125 916	41 267 086	30 235 191	- 250 000	- 3 929 919	41 017 086	26 305 272
19 05	Cooperation with third countries under the Partnership Instrument (PI)	115 351 506	17 763 663	114 428 000	67 282 298	- 1 000 000	- 7 815 256	113 428 000	59 467 042
19 06	Information outreach on the Union's external relations	12 000 000	12 786 124	12 500 000	12 266 291		- 440 531	12 500 000	11 825 760
	Total Title 19	721 262 271	451 699 441	749 016 813	558 925 294	- 3 825 000	- 18 748 715	745 191 813	540 176 579

Chapter 19 01 — Administrative expenditure of the 'Foreign policy instruments' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
19 01 04	Support expenditure for operations and programmes in the 'Foreign policy instruments' policy area				
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	7 000 000	7 100 000	- 100 000	7 000 000
19 01 04 02	Support expenditure for the Common Foreign and Security Policy (CFSP)	350 000	250 000		250 000
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)	700 000	586 727	- 25 000	561 727
19 01 04 04	Support expenditure for the Partnership Instrument	4 265 336	4 640 000	- 400 000	4 240 000
	Total Article 19 01 04	12 315 336	12 576 727	- 525 000	12 051 727
19 01 06	Executive agencies				
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument	274 000	163 000		163 000
	Total Article 19 01 06	274 000	163 000		163 000
	Total Chapter 19 01	12 589 336	12 739 727	- 525 000	12 214 727

Chapter 19 02 — Instrument contributing to Stability and Peace — Crisis response, conflict prevention, peace-building and crisis preparedness

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
19 02 01	Response to crisis and emerging crisis	204 337 467	18 292 747	222 566 000	86 689 094	- 1 850 000	- 3 113 348	220 716 000	83 575 746
19 02 02	Support to conflict prevention, peace-building and crisis preparedness	22 494 093	2 565 739	25 000 000	8 756 474	- 200 000	- 314 480	24 800 000	8 441 994
19 02 51	Completion of actions in the field of crisis response and preparedness (2007 to 2013)	p.m.	130 875 916	p.m.	72 678 736		- 2 610 181	p.m.	70 068 555

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
19 02 77	Pilot projects and preparatory actions								
19 02 77 01	Pilot project — Programme for NGO-led peace building activities	p.m.	225 000	p.m.	p.m.			p.m.	p.m.
	Total Article 19 02 77	p.m.	225 000	p.m.	p.m.			p.m.	p.m.
	Total Chapter 19 02	226 831 560	151 959 402	247 566 000	168 124 304	- 2 050 000	- 6 038 009	245 516 000	162 086 295

Chapter 19 04 — Election observation missions (EU EOMs)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	40 370 869	8 525 916	41 267 086	27 765 225	- 250 000	- 3 841 213	41 017 086	23 924 012
19 04 51	Completion of actions in the field of election observation missions (prior to 2014)	p.m.	13 600 000	p.m.	2 469 966		- 88 706	p.m.	2 381 260
	Total Chapter 19 04	40 370 869	22 125 916	41 267 086	30 235 191	- 250 000	- 3 929 919	41 017 086	26 305 272

Chapter 19 05 — Cooperation with third countries under the Partnership Instrument (PI)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	106 108 730	3 764 708	102 720 000	41 492 188		- 6 889 031	102 720 000	34 603 157
19 05 20	Erasmus+ — Contribution from the Partnership Instrument	8 242 776	524 166	11 708 000	9 232 483	- 1 000 000	- 331 575	10 708 000	8 900 908
19 05 51	Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)	p.m.	12 974 789	p.m.	16 557 627		- 594 650	p.m.	15 962 977
19 05 77	Pilot projects and preparatory actions								
19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	—	—	—	—			—	—
19 05 77 02	Preparatory action — Cooperation with Northern and Southern Transatlantic Dimension	1 000 000	500 000	p.m.	p.m.			p.m.	p.m.
	Total Article 19 05 77	1 000 000	500 000	p.m.	p.m.			p.m.	p.m.
	Total Chapter 19 05	115 351 506	17 763 663	114 428 000	67 282 298	- 1 000 000	- 7 815 256	113 428 000	59 467 042

Chapter 19 06 — Information outreach on the Union's external relations

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
19 06 01	Information outreach on the Union's external relations	12 000 000	12 786 124	12 500 000	12 266 291		- 440 531	12 500 000	11 825 760
	Total Chapter 19 06	12 000 000	12 786 124	12 500 000	12 266 291		- 440 531	12 500 000	11 825 760

TITLE 20 — TRADE

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
20 02	Trade policy	15 493 000	9 788 874	15 802 000	24 532 582	- 2 086 170		15 802 000	22 446 412
	Total Title 20	15 493 000	9 788 874	15 802 000	24 532 582	- 2 086 170		15 802 000	22 446 412

Chapter 20 02 — Trade policy

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
20 02 01	External trade relations, including access to the markets of third countries	10 993 000	6 769 437	11 000 000	15 210 201	- 1 293 425		11 000 000	13 916 776
20 02 03	Aid for trade — Multilateral initiatives	4 500 000	3 019 437	4 802 000	9 322 381	- 792 745		4 802 000	8 529 636
	Total Chapter 20 02	15 493 000	9 788 874	15 802 000	24 532 582	- 2 086 170		15 802 000	22 446 412

TITLE 21 — DEVELOPMENT AND COOPERATION

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 01	Administrative expenditure of the 'Development and cooperation' policy area	176 184 466	176 184 466	177 652 467	177 652 467	- 2 825 000	- 2 825 000	174 827 467	174 827 467
21 02	Development cooperation instrument (DCI)	2 260 039 588	1 638 168 193	2 369 581 901	1 991 880 501	- 28 000 000	- 177 119 709	2 341 581 901	1 814 760 792
21 03	European Neighbourhood Instrument (ENI)	2 132 480 712	1 388 280 950	1 966 403 376	1 538 053 219	- 13 850 000		1 952 553 376	1 538 053 219
21 04	European Instrument for Democracy and Human Rights	132 782 020	87 115 739	130 166 185	109 126 694	- 750 000	- 7 624 874	129 416 185	101 501 820
21 05	Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional and emerging threats	82 255 223	47 337 395	64 000 000	47 966 776		- 1 719 662	64 000 000	46 247 114
21 06	Instrument for Nuclear Safety Cooperation (INSC)	29 346 872	54 564 789	59 740 640	58 908 355		- 1 053 224	59 740 640	57 855 131
21 07	The European Union-Greenland partnership	24 569 471	18 924 882	30 698 715	33 718 109		- 1 210 951	30 698 715	32 507 158
21 08	Development and cooperation worldwide	36 988 018	22 815 000	35 638 000	34 971 688		- 2 943 122	35 638 000	32 028 566
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme	—	15 724 201	—	23 113 614		- 804 452	—	22 309 162
	Total Title 21	4 874 646 370	3 449 115 615	4 833 881 284	4 015 391 423	- 45 425 000	- 195 300 994	4 788 456 284	3 820 090 429

Chapter 21 01 — Administrative expenditure of the 'Development and cooperation' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
21 01 04	Support expenditure for operations and programmes in the 'Development and cooperation' policy area				
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	97 496 612	100 104 098	- 2 000 000	98 104 098
21 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	59 351 299	57 921 007		57 921 007
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	10 390 810	10 874 002	- 675 000	10 199 002
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	2 087 745	2 100 000	- 50 000	2 050 000
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	1 200 000	1 418 360	- 100 000	1 318 360
21 01 04 06	Support expenditure for the European Union-Greenland partnership	249 000	244 000		244 000
21 01 04 07	Support expenditure for the European Development Fund (EDF)	p.m.	p.m.		p.m.
	Total Article 21 01 04	170 775 466	172 661 467	- 2 825 000	169 836 467
21 01 06	Executive agencies				
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	2 296 000	2 035 000		2 035 000
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	3 113 000	2 956 000		2 956 000
	Total Article 21 01 06	5 409 000	4 991 000		4 991 000
	Total Chapter 21 01	176 184 466	177 652 467	- 2 825 000	174 827 467

Chapter 21 02 — Development cooperation instrument (DCI)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 02 01	Cooperation with Latin America	259 304 272	7 079 077	294 342 737	80 523 069	- 5 400 000	- 12 104 340	288 942 737	68 418 729
21 02 02	Cooperation with Asia	537 057 123	16 695 125	633 098 094	136 547 247	- 12 400 000	- 20 570 100	620 698 094	115 977 147
21 02 03	Cooperation with Central Asia	71 570 570	3 535 685	124 955 010	19 410 672	- 2 600 000	- 2 945 983	122 355 010	16 464 689
21 02 04	Cooperation with Middle East	51 182 356	3 348 633	66 711 154	12 964 232	- 1 350 000	- 1 934 220	65 361 154	11 030 012
21 02 05	Cooperation with Afghanistan	203 496 806	5 565 042	199 417 199	48 879 839		- 7 363 560	199 417 199	41 516 279
21 02 06	Cooperation with South Africa	25 978 230	147 040	26 721 430	4 441 898	- 450 000	- 652 260	26 271 430	3 789 638
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy								
21 02 07 01	Environment and climate change	163 093 980	18 607 187	176 041 720	29 145 850	- 3 150 000	- 4 397 398	172 891 720	24 748 452
21 02 07 02	Sustainable energy	82 851 742	9 379 233	67 875 236	21 093 543		- 3 191 652	67 875 236	17 901 891
21 02 07 03	Human development	163 093 980	18 607 187	150 920 558	79 210 193		- 11 975 523	150 920 558	67 234 670
21 02 07 04	Food and nutrition security and sustainable agriculture	197 017 527	23 750 638	167 239 336	53 915 446		- 8 146 633	167 239 336	45 768 813
21 02 07 05	Migration and asylum	46 318 690	5 294 728	41 605 380	10 152 909		- 1 524 365	41 605 380	8 628 544
	Total Article 21 02 07	652 375 919	75 638 973	603 682 230	193 517 941	- 3 150 000	- 29 235 571	600 532 230	164 282 370
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities								
21 02 08 01	Civil society in development	212 398 533	2 994 291	180 143 207	46 475 815		- 7 026 004	180 143 207	39 449 811
21 02 08 02	Local authorities in development	36 366 417	184 362	45 035 802	7 964 782	- 800 000	- 1 200 284	44 235 802	6 764 498
	Total Article 21 02 08	248 764 950	3 178 653	225 179 009	54 440 597	- 800 000	- 8 226 288	224 379 009	46 214 309
21 02 09	Pan-Africa programme to support the joint Africa-European Union Strategy	97 577 288	31 380 011	101 404 040	53 827 921	- 1 850 000	- 8 141 170	99 554 040	45 686 751
21 02 20	Erasmus+ — Contribution from the development cooperation instrument (DCI)	93 900 074	3 283 687	90 038 998	48 023 080		- 2 997 180	90 038 998	45 025 900
21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	332 000	332 000	332 000	299 087			332 000	299 087
21 02 40	Commodities agreements	4 800 000	3 565 916	3 700 000	3 333 203		- 119 709	3 700 000	3 213 494
21 02 51	Completion of actions in the area of development cooperation (prior to 2014)								
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	—	18 900 000	—	28 500 284		- 1 778 738	—	26 721 546
21 02 51 02	Cooperation with developing countries in Latin America	—	226 200 000	—	192 555 165		- 12 017 608	—	180 537 557
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East	—	529 564 664	—	483 325 801		- 30 164 970	—	453 160 831
21 02 51 04	Food security	—	124 800 000	—	128 661 861		- 8 029 948	—	120 631 913
21 02 51 05	Non-State actors in development	—	167 700 000	—	133 738 315		- 8 346 775	—	125 391 540
21 02 51 06	Environment and sustainable management of natural resources, including energy	—	97 422 000	—	79 385 243		- 4 954 532	—	74 430 711
21 02 51 07	Human and social development	—	61 308 000	—	60 304 777		- 3 763 696	—	56 541 081
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	—	245 700 000	—	220 682 344		- 13 773 061	—	206 909 283
	Total Article 21 02 51	—	1 471 594 664	—	1 327 153 790	—	- 82 829 328	—	1 244 324 462
21 02 77	Pilot projects and preparatory actions								
21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	—	375 000	p.m.	626 849			p.m.	626 849
21 02 77 02	Preparatory action — Business and scientific exchanges with India	—	952 768	p.m.	1 198 112			p.m.	1 198 112
21 02 77 03	Preparatory action — Business and scientific exchanges with China	—	815 562	p.m.	486 748			p.m.	486 748
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	—	515 825	p.m.	48 910			p.m.	48 910
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	—	281 080	p.m.	29 170			p.m.	29 170
21 02 77 06	Pilot project — Finance for agricultural production	—	75 000	p.m.	p.m.			p.m.	p.m.
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	—	375 000	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 02 77 08	Preparatory action — Water management in developing countries	—	1 200 000	p.m.	671 576			p.m.	671 576
21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	—	—	p.m.	p.m.			p.m.	p.m.
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	—	375 000	p.m.	671 576			p.m.	671 576
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	—	300 000	p.m.	503 683			p.m.	503 683
21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	—	358 452	p.m.	p.m.			p.m.	p.m.
21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	2 000 000	1 200 000	p.m.	755 524			p.m.	755 524
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	—	—	p.m.	p.m.			p.m.	p.m.
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	1 250 000	775 000	p.m.	293 815			p.m.	293 815
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	2 000 000	1 000 000	p.m.	671 576			p.m.	671 576
21 02 77 17	Pilot project — Corporate Social Responsibility and access to voluntary family planning for factory workers in developing countries	750 000	375 000	p.m.	251 841			p.m.	251 841
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area - Colombia	1 500 000	750 000	p.m.	629 604			p.m.	629 604
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	3 000 000	1 500 000	p.m.	671 576			p.m.	671 576
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	2 200 000	1 100 000	p.m.	755 524			p.m.	755 524
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	1 000 000	500 000	p.m.	251 841			p.m.	251 841
Total Article 21 02 77		13 700 000	12 823 687	p.m.	8 517 925			p.m.	8 517 925
Total Chapter 21 02		2 260 039 588	1 638 168 193	2 369 581 901	1 991 880 501	- 28 000 000	- 177 119 709	2 341 581 901	1 814 760 792

Chapter 21 03 — European Neighbourhood Instrument (ENI)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 03 01	Supporting cooperation with Mediterranean countries								
21 03 01 01	Mediterranean countries — Human rights and mobility	211 086 641	27 144 052	193 000 000	33 756 162	- 1 750 000		191 250 000	33 756 162
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	687 811 401	88 913 714	553 545 237	96 808 476	- 5 050 000		548 495 237	96 808 476
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	80 199 203	13 961 057	44 500 000	7 783 157	p.m.		44 500 000	7 783 157
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	300 000 000	200 000 000	264 500 000	218 627 995	- 2 400 000		262 100 000	218 627 995
Total Article 21 03 01		1 279 097 245	330 018 823	1 055 545 237	356 975 790	- 9 200 000		1 046 345 237	356 975 790
21 03 02	Supporting cooperation with Eastern Partnership countries								
21 03 02 01	Eastern Partnership — Human rights and mobility	247 066 602	23 628 498	207 296 000	36 292 247	- 1 900 000		205 396 000	36 292 247
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	339 852 750	34 154 482	302 300 000	52 872 994	- 2 750 000		299 550 000	52 872 994
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	12 966 060	916 204	8 000 000	1 399 219	p.m.		8 000 000	1 399 219
Total Article 21 03 02		599 885 412	58 699 184	517 596 000	90 564 460	- 4 650 000		512 946 000	90 564 460

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 03 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation								
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	6 500 000	933 214	82 806 886	14 481 918			82 806 886	14 481 918
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	163 771 093	9 853 695	219 801 253	43 148 379			219 801 253	43 148 379
	Total Article 21 03 03	170 271 093	10 786 909	302 608 139	57 630 297			302 608 139	57 630 297
21 03 20	Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)	80 486 950	8 736 028	90 654 000	61 978 625			90 654 000	61 978 625
21 03 51	Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)	—	909 500 000	—	918 237 578			—	918 237 578
21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	—	68 000 000	—	50 870 000			—	50 870 000
21 03 77	Pilot projects and preparatory actions								
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	—	p.m.	p.m.	p.m.			p.m.	p.m.
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	—	p.m.	p.m.	p.m.			p.m.	p.m.
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	—	855 000	p.m.	335 789			p.m.	335 789
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	—	315 000	p.m.	310 604			p.m.	310 604
21 03 77 05	Preparatory action — Asset recovery to Arab Spring countries	2 740 012	1 370 006	p.m.	1 150 076			p.m.	1 150 076
	Total Article 21 03 77	2 740 012	2 540 006	p.m.	1 796 469			p.m.	1 796 469
	Total Chapter 21 03	2 132 480 712	1 388 280 950	1 966 403 376	1 538 053 219	- 13 850 000		1 952 553 376	1 538 053 219

Chapter 21 04 — European Instrument for Democracy and Human Rights

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	132 782 020	3 815 739	130 166 185	35 823 271	- 750 000	- 4 998 287	129 416 185	30 824 984
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	—	83 300 000	—	73 135 529		- 2 626 587	—	70 508 942
21 04 77	Pilot projects and preparatory actions								
21 04 77 01	Preparatory action — Establish a conflict-prevention network	—	—	p.m.	p.m.			p.m.	p.m.
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	p.m.	p.m.	p.m.	167 894			p.m.	167 894
	Total Article 21 04 77	p.m.	p.m.	p.m.	167 894			p.m.	167 894
	Total Chapter 21 04	132 782 020	87 115 739	130 166 185	109 126 694	- 750 000	- 7 624 874	129 416 185	101 501 820

Chapter 21 05 — Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional and emerging threats

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 05 01	Global, trans-regional and emerging threats	82 255 223	4 031 479	64 000 000	18 110 817		- 650 431	64 000 000	17 460 386
21 05 51	Completion of actions in the area of global threats to security (prior to 2014)	—	42 810 916	—	29 772 012		- 1 069 231	—	28 702 781

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 05 77	Pilot projects and preparatory actions								
21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	—	495 000	p.m.	83 947			p.m.	83 947
21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 21 05 77	p.m.	495 000	p.m.	83 947			p.m.	83 947
	Total Chapter 21 05	82 255 223	47 337 395	64 000 000	47 966 776		- 1 719 662	64 000 000	46 247 114

Chapter 21 06 — Instrument for Nuclear Safety Cooperation (INSC)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	29 346 872	24 814 789	29 740 640	13 722 575		- 492 832	29 740 640	13 229 743
21 06 02	Additional contribution of the European Union to the European Bank for Reconstruction and Development (EBRD) for the Chernobyl Shelter Fund			30 000 000	29 582 051			30 000 000	29 582 051
21 06 51	Completion of former actions (prior to 2014)	—	29 750 000	—	15 603 729		- 560 392	—	15 043 337
	Total Chapter 21 06	29 346 872	54 564 789	59 740 640	58 908 355		- 1 053 224	59 740 640	57 855 131

Chapter 21 07 — The European Union-Greenland partnership

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 07 01	Cooperation with Greenland	24 569 471	11 699 882	30 698 715	33 718 109	- 1 210 951	30 698 715	32 507 158	
21 07 51	Completion of former actions (prior to 2014)	—	7 225 000	—	p.m.		—	p.m.	
	Total Chapter 21 07	24 569 471	18 924 882	30 698 715	33 718 109	- 1 210 951	30 698 715	32 507 158	

Chapter 21 08 — Development and cooperation worldwide

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	23 657 510	17 625 000	24 130 000	23 678 849	- 1 983 202	24 130 000	21 695 647	
21 08 02	Coordination and promotion of awareness on development issues	13 330 508	5 190 000	11 508 000	11 292 839	- 959 920	11 508 000	10 332 919	
	Total Chapter 21 08	36 988 018	22 815 000	35 638 000	34 971 688	- 2 943 122	35 638 000	32 028 566	

Chapter 21 09 — Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
21 09 51	Completion of former actions (prior to 2014)								
21 09 51 01	Asia	—	11 114 743	—	13 573 377		- 487 474	—	13 085 903
21 09 51 02	Latin America	—	3 172 958	—	8 826 027		- 316 978	—	8 509 049
21 09 51 03	Africa	—	1 436 500	—	714 210			—	714 210
	Total Article 21 09 51	—	15 724 201	—	23 113 614		- 804 452	—	22 309 162
	Total Chapter 21 09	—	15 724 201	—	23 113 614		- 804 452	—	22 309 162

TITLE 22 — ENLARGEMENT

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
22 01	Administrative expenditure of the 'Enlargement' policy area	51 548 220	51 548 220	49 889 624	49 889 624	- 1 930 000	- 1 930 000	47 959 624	47 959 624
22 02	Enlargement process and strategy	1 397 332 713	794 623 959	1 414 567 473	879 956 887	- 11 350 000	- 105 829 789	1 403 217 473	774 127 098
22 03	Aid Regulation	31 482 280	18 169 738	30 600 000	18 767 506			30 600 000	18 767 506
	Total Title 22	1 480 363 213	864 341 917	1 495 057 097	948 614 017	- 13 280 000	- 107 759 789	1 481 777 097	840 854 228

Chapter 22 01 — Administrative expenditure of the 'Enlargement' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
22 01 04	Support expenditure for operations and programmes in the 'Enlargement' policy area				
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	50 498 220	49 004 624	- 1 900 000	47 104 624
	Total Article 22 01 04	50 498 220	49 004 624	- 1 900 000	47 104 624
22 01 06	Executive agencies				
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	1 050 000	885 000	- 30 000	855 000
	Total Article 22 01 06	1 050 000	885 000	- 30 000	855 000
	Total Chapter 22 01	51 548 220	49 889 624	- 1 930 000	47 959 624

Chapter 22 02 — Enlargement process and strategy

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
22 02 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia								
22 02 01 01	Support for political reforms and related progressive alignment with the Union acquis	249 800 347	16 274 124	203 000 000	44 689 584	- 3 626 259		203 000 000	41 063 325
22 02 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	249 800 347	16 274 124	316 000 000	15 384 939	- 1 248 384		316 000 000	14 136 555
	Total Article 22 02 01	499 600 694	32 548 248	519 000 000	60 074 523	- 4 874 643		519 000 000	55 199 880

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
22 02 02	Support to Iceland								
22 02 02 01	Support for political reforms and related progressive alignment with the Union acquis	6 000 000	420 000	p.m.	p.m.			p.m.	p.m.
22 02 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	6 000 000	420 000	p.m.	p.m.			p.m.	p.m.
	Total Article 22 02 02	12 000 000	840 000	p.m.	p.m.			p.m.	p.m.
22 02 03	Support to Turkey								
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	294 172 948	19 174 167	213 000 000	84 954 907		- 22 789 740	213 000 000	62 165 167
22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	294 172 948	19 174 167	353 000 000	99 797 046	- 11 350 000	- 26 704 707	341 650 000	73 092 339
	Total Article 22 02 03	588 345 896	38 348 334	566 000 000	184 751 953	- 11 350 000	- 49 494 447	554 650 000	135 257 506
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)								
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	264 697 163	23 410 407	294 934 687	51 659 485		- 4 191 819	294 934 687	47 467 666
22 02 04 02	Contribution to Erasmus+	29 243 936	4 036 318	31 115 000	21 833 294		- 1 771 625	31 115 000	20 061 669
22 02 04 03	Contribution to the Energy Community for South-East Europe	3 445 024	3 445 024	3 517 786	3 436 249		- 278 828	3 517 786	3 157 421
	Total Article 22 02 04	297 386 123	30 891 749	329 567 473	76 929 028		- 6 242 272	329 567 473	70 686 756
22 02 51	Completion of former pre-accession assistance (prior to 2014)								
		p.m.	690 141 998	p.m.	557 266 514		- 45 218 427	p.m.	512 048 087
22 02 77	Pilot projects and preparatory actions								
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	p.m.	763 960	p.m.	p.m.			p.m.	p.m.
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	p.m.	1 089 670	p.m.	934 869			p.m.	934 869
	Total Article 22 02 77	p.m.	1 853 630	p.m.	934 869			p.m.	934 869
	Total Chapter 22 02	1 397 332 713	794 623 959	1 414 567 473	879 956 887	- 11 350 000	- 105 829 789	1 403 217 473	774 127 098

TITLE 23 — HUMANITARIAN AID AND CIVIL PROTECTION

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area	9 529 000	9 529 000	9 997 000	9 997 000	- 450 000	- 450 000	9 547 000	9 547 000
23 02	Humanitarian aid, food aid and disaster preparedness	911 276 000	776 425 349	909 742 000	909 742 000	- 7 000 000		902 742 000	909 742 000
23 03	The Union Civil Protection Mechanism	47 765 000	35 944 416	46 192 000	41 587 762	- 1 000 000	- 2 435 592	45 192 000	39 152 170
23 04	EU Aid Volunteers initiative	12 148 000	3 239 416	13 868 000	10 791 385		- 796 678	13 868 000	9 994 707
	Total Title 23	980 718 000	825 138 181	979 799 000	972 118 147	- 8 450 000	- 3 682 270	971 349 000	968 435 877

Chapter 23 01 — Administrative expenditure of the 'Humanitarian aid and civil protection' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
23 01 04	Support expenditure for operations and programmes in the 'Humanitarian aid and civil protection' policy area				
23 01 04 01	Support expenditure for humanitarian aid, food aid and disaster preparedness	9 000 000	9 100 000	- 400 000	8 700 000
23 01 04 02	Support expenditure for the Union Civil Protection Mechanism within the Union	p.m.	p.m.		p.m.
	Total Article 23 01 04	9 000 000	9 100 000	- 400 000	8 700 000

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
23 01 06	Executive agencies				
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	529 000	897 000	- 50 000	847 000
	Total Article 23 01 06	529 000	897 000	- 50 000	847 000
	Total Chapter 23 01	9 529 000	9 997 000	- 450 000	9 547 000

Chapter 23 02 — Humanitarian aid, food aid and disaster preparedness

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food aid	874 529 000	747 582 107	872 446 000	872 446 000	- 6 700 000		865 746 000	872 446 000
23 02 02	Disaster prevention, disaster risk reduction and preparedness	36 747 000	28 843 242	37 296 000	37 296 000	- 300 000		36 996 000	37 296 000
	Total Chapter 23 02	911 276 000	776 425 349	909 742 000	909 742 000	- 7 000 000		902 742 000	909 742 000

Chapter 23 03 — The Union Civil Protection Mechanism

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
23 03 01	Disaster prevention and preparedness								
23 03 01 01	Disaster prevention and preparedness within the Union	27 052 000	13 000 000	28 068 000	18 259 000	- 1 000 000	- 1 000 000	27 068 000	17 259 000
23 03 01 02	Disaster prevention and preparedness in Third countries	5 326 000	1 767 479	5 434 000	4 376 254	- 494 599		5 434 000	3 881 655
	Total Article 23 03 01	32 378 000	14 767 479	33 502 000	22 635 254	- 1 000 000	- 1 494 599	32 502 000	21 140 655
23 03 02	Rapid and efficient emergency response interventions in the event of major disasters								
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	1 167 000	950 000	1 190 000	1 000 000			1 190 000	1 000 000
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	14 220 000	4 226 937	11 500 000	8 752 508	- 940 993		11 500 000	7 811 515
	Total Article 23 03 02	15 387 000	5 176 937	12 690 000	9 752 508	- 940 993		12 690 000	8 811 515
23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	p.m.	16 000 000	p.m.	9 200 000			p.m.	9 200 000
23 03 77	Pilot projects and preparatory actions								
23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
23 03 77 02	Preparatory action — Union rapid response capability	—	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 23 03 77	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Chapter 23 03	47 765 000	35 944 416	46 192 000	41 587 762	- 1 000 000	- 2 435 592	45 192 000	39 152 170

Chapter 23 04 — EU Aid Volunteers initiative

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
23 04 01	EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises	12 148 000	2 759 416	13 868 000	10 103 019	- 796 678		13 868 000	9 306 341
23 04 77	Pilot projects and preparatory actions								
23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	p.m.	480 000	p.m.	688 366			p.m.	688 366
	Total Article 23 04 77	p.m.	480 000	p.m.	688 366			p.m.	688 366
	Total Chapter 23 04	12 148 000	3 239 416	13 868 000	10 791 385	- 796 678		13 868 000	9 994 707

TITLE 24 — FIGHT AGAINST FRAUD

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)	13 677 700	11 004 993	14 067 100	10 915 000	- 500 000	- 500 000	13 567 100	10 415 000
24 03	Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)	924 200	900 000	1 024 800	698 560			1 024 800	698 560
24 04	Anti-fraud information system (AFIS)	6 423 000	5 800 000	6 921 700	5 239 200			6 921 700	5 239 200
	Total Title 24	21 024 900	17 704 993	22 013 600	16 852 760	- 500 000	- 500 000	21 513 600	16 352 760

Chapter 24 02 — Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
24 02 01	Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests	13 677 700	2 200 000	14 067 100	4 191 360	- 500 000	- 500 000	13 567 100	3 691 360
24 02 51	Completion of actions in the field of fight against fraud	p.m.	8 804 993	p.m.	6 723 640			p.m.	6 723 640
24 02 77	Pilot projects and preparatory actions								
24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 24 02 77	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Chapter 24 02	13 677 700	11 004 993	14 067 100	10 915 000	- 500 000	- 500 000	13 567 100	10 415 000

TITLE 29 — STATISTICS

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
29 01	Administrative expenditure of the 'Statistics' policy area	2 900 000	2 900 000	2 900 000	2 900 000			2 900 000	2 900 000
29 02	The European statistical programme	53 391 000	73 569 226	54 922 000	36 814 611	- 4 000 000		50 922 000	36 814 611
	Total Title 29	56 291 000	76 469 226	57 822 000	39 714 611	- 4 000 000		53 822 000	39 714 611

Chapter 29 02 — The European statistical programme

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	53 391 000	30 701 655	54 922 000	29 399 346	- 4 000 000		50 922 000	29 399 346
29 02 51	Completion of statistical programmes (prior to 2013)	p.m.	37 604 613	p.m.	6 542 881			p.m.	6 542 881
29 02 52	Completion of the Programme for the Modernisation of European Enterprise and Trade Statistics (MEETS)	p.m.	5 262 958	p.m.	872 384			p.m.	872 384
	Total Chapter 29 02	53 391 000	73 569 226	54 922 000	36 814 611	- 4 000 000		50 922 000	36 814 611

TITLE 32 — ENERGY

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
32 01	Administrative expenditure in the 'Energy' policy area	7 253 271	7 253 271	5 916 143	5 916 143	- 200 000	- 200 000	5 716 143	5 716 143
32 02	Conventional and renewable energy	424 037 500	108 237 427	501 336 000	354 277 673	- 6 096 477	- 65 968 172	495 239 523	288 309 501
32 03	Nuclear energy	154 183 000	199 700 000	159 853 000	175 690 726	- 2 000 000	- 1 000 000	157 853 000	174 690 726
32 04	Horizon 2020 — Research and innovation related to energy	292 962 845	217 823 316	337 988 791	298 407 879		- 39 459 661	337 988 791	258 948 218
	Total Title 32	878 436 616	533 014 014	1 005 093 934	834 292 421	- 8 296 477	- 106 627 833	996 797 457	727 664 588

Chapter 32 01 — Administrative expenditure in the 'Energy' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
32 01 04	Support expenditure for operations and programmes in the 'Energy' policy area				
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	2 728 000	1 978 000	- 200 000	1 778 000
32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	p.m.	p.m.		p.m.
	Total Article 32 01 04	2 728 000	1 978 000	- 200 000	1 778 000
32 01 05	Support expenditure for research and innovation programmes in the 'Energy' policy area				
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1 806 884	1 686 288		1 686 288
32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	890 467	775 597		775 597
32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1 729 920	1 357 258		1 357 258
	Total Article 32 01 05	4 427 271	3 819 143		3 819 143
32 01 07	Euratom contribution for operation of the Supply Agency	98 000	119 000		119 000
	Total Chapter 32 01	7 253 271	5 916 143	- 200 000	5 716 143

Chapter 32 02 — Conventional and renewable energy

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
32 02 01	Connecting Europe Facility								
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	122 042 833	p.m.	145 554 000	14 666 732	- 2 000 000	- 2 530 246	143 554 000	12 136 486
32 02 01 02	Enhancing Union security of energy supply	122 042 833	p.m.	145 554 000	14 666 732	- 2 000 000	- 2 530 246	143 554 000	12 136 486
32 02 01 03	Contributing to sustainable development and protection of the environment	122 042 834	p.m.	145 555 000	14 666 732	- 2 000 000	- 2 530 246	143 555 000	12 136 486
32 02 01 04	Creating an environment more conducive to private investment for energy projects	40 771 000	p.m.	48 518 000	20 000 000		- 2 753 504	48 518 000	17 246 496
	Total Article 32 02 01	406 899 500	p.m.	485 181 000	64 000 196	- 6 000 000	- 10 344 242	479 181 000	53 655 954
32 02 02	Support activities for the European energy policy and internal energy market	4 900 000	1 482 073	4 998 000	3 489 537			4 998 000	3 489 537
32 02 03	Security of energy installations and infrastructure	300 000	190 000	306 000	261 715			306 000	261 715
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	10 188 000	10 188 000	10 851 000	10 851 000	- 96 477	- 96 477	10 754 523	10 754 523
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	p.m.	9 753 197	p.m.	12 600 000		- 527 453	p.m.	12 072 547
32 02 52	Completion of energy projects to aid economic recovery	—	85 259 157	p.m.	262 575 225		- 55 000 000	p.m.	207 575 225

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
32 02 77	Pilot projects and preparatory actions								
32 02 77 01	Pilot project — Energy security — Shale Gas	—	140 000	p.m.	p.m.			p.m.	p.m.
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources (Directive 2009/28/EC)	—	350 000	p.m.	p.m.			p.m.	p.m.
32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	—	p.m.	—	—			—	—
32 02 77 05	Preparatory action — European islands for a common energy policy	—	p.m.	—	p.m.			—	p.m.
32 02 77 06	Pilot project — Techno-economic models for district heating networks with multiple inputs	1 750 000	875 000	p.m.	500 000			p.m.	500 000
	Total Article 32 02 77	1 750 000	1 365 000	p.m.	500 000			p.m.	500 000
	Total Chapter 32 02	424 037 500	108 237 427	501 336 000	354 277 673	- 6 096 477	- 65 968 172	495 239 523	288 309 501

Chapter 32 03 — Nuclear energy

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
32 03 01	Nuclear safeguards	20 520 000	17 000 000	23 107 000	15 702 915	- 2 000 000	- 1 000 000	21 107 000	14 702 915
32 03 02	Nuclear safety and protection against radiation	3 286 000	2 700 000	3 762 000	2 442 676			3 762 000	2 442 676
32 03 03	Nuclear decommissioning assistance programme in Lithuania	60 641 000	p.m.	61 853 000	p.m.			61 853 000	p.m.
32 03 04	Nuclear decommissioning assistance programme								
32 03 04 01	Kozloduy Programme	39 416 000	p.m.	40 205 000	p.m.			40 205 000	p.m.
32 03 04 02	Bohunice Programme	30 320 000	p.m.	30 926 000	p.m.			30 926 000	p.m.
	Total Article 32 03 04	69 736 000	p.m.	71 131 000	p.m.			71 131 000	p.m.
32 03 51	Completion of nuclear decommissioning assistance (2007 to 2013)	p.m.	180 000 000	p.m.	157 545 135			p.m.	157 545 135
	Total Chapter 32 03	154 183 000	199 700 000	159 853 000	175 690 726	- 2 000 000	- 1 000 000	157 853 000	174 690 726

Chapter 32 04 — Horizon 2020 — Research and innovation related to energy

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
32 04 03	Societal challenges								
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	292 962 845	28 886 164	337 988 791	134 012 700	- 34 303 530		337 988 791	99 709 170
	Total Article 32 04 03	292 962 845	28 886 164	337 988 791	134 012 700	- 34 303 530		337 988 791	99 709 170
32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development								
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
	Total Article 32 04 50	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
32 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	p.m.	125 175 972	p.m.	80 582 800	- 2 571 079		p.m.	78 011 721
32 04 52	Completion of previous research framework programmes (prior to 2007)	p.m.	4 739 966	p.m.	2 791 629			p.m.	2 791 629
32 04 53	Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)	p.m.	59 021 214	p.m.	81 020 750	- 2 585 052		p.m.	78 435 698
32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	—	p.m.	—	p.m.			—	p.m.
	Total Chapter 32 04	292 962 845	217 823 316	337 988 791	298 407 879	- 39 459 661		337 988 791	258 948 218

TITLE 33 — JUSTICE

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
33 01	Administrative expenditure of the 'Justice' policy area	2 300 000	2 300 000	2 300 000	2 300 000	- 150 000	- 150 000	2 150 000	2 150 000
33 02	Rights, Equality and citizenship	83 943 081	84 300 081	84 888 000	79 051 556	- 2 100 103	- 1 300 103	82 787 897	77 751 453
33 03	Justice	77 718 671	66 973 671	80 635 000	76 761 108	- 2 200 423	- 1 700 423	78 434 577	75 060 685
	Total Title 33	163 961 752	153 573 752	167 823 000	158 112 664	- 4 450 526	- 3 150 526	163 372 474	154 962 138

Chapter 33 01 — Administrative expenditure of the 'Justice' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015	
		Appropriation	Appropriation	Appropriation	Appropriation	
33 01 04	Support expenditure for operations and programmes in the 'Justice' policy area					
33 01 04 01	Support expenditure for the Rights, Equality and Citizenship Programme		1 100 000	1 100 000	- 70 000	1 030 000
33 01 04 02	Support expenditure for the Justice Programme		1 200 000	1 200 000	- 80 000	1 120 000
	Total Article 33 01 04		2 300 000	2 300 000	- 150 000	2 150 000
	Total Chapter 33 01		2 300 000	2 300 000	- 150 000	2 150 000

Chapter 33 02 — Rights, Equality and citizenship

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
33 02 01	Ensuring the protection of rights and empowering citizens	23 007 000	5 467 000	24 196 000	11 509 645	- 1 500 000	- 700 000	22 696 000	10 809 645
33 02 02	Promoting non-discrimination and equality	31 151 000	7 284 000	32 073 000	17 023 009	- 500 000	- 500 000	31 573 000	16 523 009
33 02 06	European Union Agency for Fundamental Rights (FRA)	21 109 000	21 109 000	21 155 000	21 155 000			21 155 000	21 155 000
33 02 07	European Institute for Gender Equality (EIGE)	6 776 081	6 776 081	7 464 000	7 464 000	- 100 103	- 100 103	7 363 897	7 363 897
33 02 51	Completion of actions in the field of rights and citizenship and equality	p.m.	41 333 000	p.m.	20 000 000			p.m.	20 000 000
33 02 77	Pilot projects and preparatory actions								
33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	—	—	—	—			—	—
33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	—	—	—	—			—	—
33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	—	—	—	—			—	—
33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	p.m.	637 000	p.m.	240 481			p.m.	240 481
33 02 77 05	Pilot project — Employment of people on the autistic spectrum	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	p.m.	425 000	p.m.	470 141			p.m.	470 141
33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	p.m.	319 000	p.m.	360 525			p.m.	360 525
33 02 77 08	Pilot project — Knowledge platform for professionals dealing with female genital mutilation	900 000	450 000	p.m.	392 568			p.m.	392 568
33 02 77 09	Pilot project — Capacity building for Roma civil society and strengthening its involvement in the monitoring of National Roma Integration Strategies	1 000 000	500 000	p.m.	436 187			p.m.	436 187
	Total Article 33 02 77	1 900 000	2 331 000	p.m.	1 899 902			p.m.	1 899 902
	Total Chapter 33 02	83 943 081	84 300 081	84 888 000	79 051 556	- 2 100 103	- 1 300 103	82 787 897	77 751 453

Chapter 33 03 — Justice

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
33 03 01	Facilitating access to justice and support judicial training	28 580 000	7 485 000	30 636 000	15 638 000	- 1 500 000	- 1 000 000	29 136 000	14 638 000
33 03 02	Improving judicial cooperation in civil and criminal matters	14 228 000	3 727 000	14 415 000	8 037 000	- 500 000	- 500 000	13 915 000	7 537 000
33 03 03	Supporting initiatives in the field of drugs policy	3 004 000	788 000	3 000 000	1 773 554			3 000 000	1 773 554
33 03 04	The European Union's Judicial Cooperation Unit (Eurojust)	31 206 671	31 206 671	32 584 000	32 584 000	- 200 423	- 200 423	32 383 577	32 383 577
33 03 51	Completion of actions in the field of drugs prevention and information and justice	p.m.	22 500 000	p.m.	17 500 000			p.m.	17 500 000
33 03 77	Pilot projects and preparatory actions								
33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
33 03 77 02	Pilot project — European judicial training	p.m.	492 000	p.m.	525 551			p.m.	525 551
33 03 77 03	Pilot project — Information instrument for bi-national couples	p.m.	425 000	p.m.	397 672			p.m.	397 672
33 03 77 04	Pilot project — Raising awareness of children to be aware of their rights in judicial procedures	700 000	350 000	p.m.	305 331			p.m.	305 331
	Total Article 33 03 77	700 000	1 267 000	p.m.	1 228 554			p.m.	1 228 554
	Total Chapter 33 03	77 718 671	66 973 671	80 635 000	76 761 108	- 2 200 423	- 1 700 423	78 434 577	75 060 685

TITLE 34 — CLIMATE ACTION

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
34 01	Administrative expenditure in the 'Climate action' policy area	3 459 000	3 459 000	3 383 630	3 383 630	- 500 000	- 500 000	2 883 630	2 883 630
34 02	Climate action at Union and international level	99 310 001	20 549 907	105 364 250	64 692 736	- 2 450 000	- 7 100 000	102 914 250	57 592 736
	Total Title 34	102 769 001	24 008 907	108 747 880	68 076 366	- 2 950 000	- 7 600 000	105 797 880	60 476 366

Chapter 34 01 — Administrative expenditure in the 'Climate action' policy area

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
34 01 04	Support expenditure for operations and programmes in the 'Climate action' policy area				
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	3 459 000	3 383 630	- 500 000	2 883 630
	Total Article 34 01 04	3 459 000	3 383 630	- 500 000	2 883 630
	Total Chapter 34 01	3 459 000	3 383 630	- 500 000	2 883 630

Chapter 34 02 — Climate action at Union and international level

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
34 02 01	Reducing Union greenhouse gas emissions	43 842 591	2 564 853	46 972 000	23 244 000		- 3 000 000	46 972 000	20 244 000
34 02 02	Increasing the resilience of the Union to climate change	43 842 591	1 282 426	46 032 000	28 883 000	- 1 950 000	- 3 600 000	44 082 000	25 283 000
34 02 03	Better climate governance and information at all levels	9 574 819	1 939 670	11 510 250	3 063 000	- 500 000	- 500 000	11 010 250	2 563 000
34 02 04	Contribution to multilateral and international climate agreements	850 000	850 000	850 000	765 736			850 000	765 736

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)		DB 2015		Council's Changes on DB 2015		Council's Position on DB 2015	
		c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
34 02 51	Completion of former climate action programmes	—	8 612 958	—	6 127 000			—	6 127 000
34 02 77	Pilot projects and preparatory actions								
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	—	4 700 000	p.m.	2 250 000			p.m.	2 250 000
34 02 77 02	Pilot project — Making efficient use of EU climate finance: using roads as an early performance indicator for REDD+ projects	1 200 000	600 000	p.m.	360 000			p.m.	360 000
	Total Article 34 02 77	1 200 000	5 300 000	p.m.	2 610 000			p.m.	2 610 000
	Total Chapter 34 02	99 310 001	20 549 907	105 364 250	64 692 736	- 2 450 000	- 7 100 000	102 914 250	57 592 736

TITLE A2 — PUBLICATIONS OFFICE

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A2 01	Administrative expenditure	73 664 000	72 748 000	- 388 967	72 359 033
A2 02	Specific activities	7 091 000	7 091 000		7 091 000
A2 10	Reserves	p.m.	p.m.		p.m.
	Total Annex A2 : Publications Office	80 755 000	79 839 000	- 388 967	79 450 033

Chapter A2 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A2 01 01	Expenditure related to officials and temporary staff	54 453 000	54 361 000	- 388 967	53 972 033
A2 01 02	External personnel and other management expenditure				
A2 01 02 01	External personnel	2 748 000	2 413 000		2 413 000
A2 01 02 11	Other management expenditure	700 000	600 000		600 000
	Total Article A2 01 02	3 448 000	3 013 000		3 013 000
A2 01 03	Buildings and related expenditure	15 469 000	15 371 000		15 371 000
A2 01 50	Personnel policy and management	270 000	p.m.		p.m.
A2 01 51	Infrastructure policy and management	19 000	p.m.		p.m.
A2 01 60	Documentation and library expenditure	5 000	3 000		3 000
	Total Chapter A2 01	73 664 000	72 748 000	- 388 967	72 359 033

TITLE A3 — EUROPEAN ANTI-FRAUD OFFICE

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A3 01	Administrative expenditure	55 356 000	55 619 000	- 222 841	55 396 159
A3 02	Financing anti-fraud measures	1 650 000	1 950 000		1 950 000
A3 03	Expenditure resulting from the mandate of the members of the supervisory committee	200 000	200 000		200 000
A3 10	Reserves	p.m.	p.m.		p.m.
	Total Annex A3 : European Anti-Fraud Office	57 206 000	57 769 000	- 222 841	57 546 159

Chapter A3 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A3 01 01	Expenditure related to officials and temporary staff	38 517 000	39 032 000	- 222 841	38 809 159
A3 01 02	External personnel and other management expenditure				
A3 01 02 01	External personnel	2 612 000	2 625 000		2 625 000
A3 01 02 11	Other management expenditure	2 689 000	2 289 000		2 289 000
	Total Article A3 01 02	5 301 000	4 914 000		4 914 000
A3 01 03	Buildings and related expenditure	11 520 000	11 655 000		11 655 000
A3 01 50	Personnel policy and management	3 000	3 000		3 000
A3 01 51	Infrastructure policy and management	p.m.	p.m.		p.m.
A3 01 60	Documentation and library expenditure	15 000	15 000		15 000
	Total Chapter A3 01	55 356 000	55 619 000	- 222 841	55 396 159

TITLE A4 — EUROPEAN PERSONNEL SELECTION OFFICE

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A4 01	Administrative expenditure	17 410 000	16 747 000	- 75 430	16 671 570
A4 02	Interinstitutional cooperation, interinstitutional services and activities	7 060 000	6 814 000		6 814 000
A4 03	Interinstitutional cooperation for training	3 413 000	3 087 000		3 087 000
A4 10	Reserves	p.m.	p.m.		p.m.
	Total Annex A4 : European Personnel Selection Office	27 883 000	26 648 000	- 75 430	26 572 570

Chapter A4 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A4 01 01	Expenditure related to officials and temporary staff	10 166 000	9 458 000	- 75 430	9 382 570
A4 01 02	External personnel and other management expenditure				
A4 01 02 01	External personnel	1 576 000	1 490 000		1 490 000
A4 01 02 11	Other management expenditure	672 000	666 000		666 000
	Total Article A4 01 02	2 248 000	2 156 000		2 156 000
A4 01 03	Buildings and related expenditure	4 991 000	5 128 000		5 128 000
A4 01 50	Personnel policy and management	p.m.	p.m.		p.m.
A4 01 51	Infrastructure policy and management	p.m.	p.m.		p.m.
A4 01 60	Library stocks, purchase of books	5 000	5 000		5 000
	Total Chapter A4 01	17 410 000	16 747 000	- 75 430	16 671 570

TITLE A5 — OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A5 01	Administrative expenditure	36 260 000	36 521 000	- 134 226	36 386 774
A5 10	Reserves	p.m.	p.m.		p.m.
Total Annex A5 : Office for Administration and Payment of Individual Entitlements		36 260 000	36 521 000	- 134 226	36 386 774

Chapter A5 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A5 01 01	Expenditure related to officials and temporary staff	16 058 000	15 738 000	- 134 226	15 603 774
A5 01 02	External personnel and other management expenditure				
A5 01 02 01	External personnel	9 896 000	10 039 000		10 039 000
A5 01 02 11	Other management expenditure	214 000	214 000		214 000
Total Article A5 01 02		10 110 000	10 253 000		10 253 000
A5 01 03	Buildings and related expenditure	10 092 000	10 530 000		10 530 000
A5 01 50	Personnel policy and management	p.m.	p.m.		p.m.
A5 01 51	Infrastructure policy and management	p.m.	p.m.		p.m.
A5 01 60	Documentation and library expenditure	p.m.	p.m.		p.m.
Total Chapter A5 01		36 260 000	36 521 000	- 134 226	36 386 774

TITLE A6 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A6 01	Administrative expenditure	68 833 000	68 528 000	- 267 102	68 260 898
A6 10	Reserves	p.m.	p.m.		p.m.
Total Annex A6 : Office for Infrastructure and Logistics — Brussels		68 833 000	68 528 000	- 267 102	68 260 898

Chapter A6 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A6 01 01	Expenditure related to officials and temporary staff	33 176 000	32 225 000	- 267 102	31 957 898
A6 01 02	External personnel and other management expenditure				
A6 01 02 01	External personnel	22 880 000	23 463 000		23 463 000
A6 01 02 11	Other management expenditure	430 000	435 000		435 000
Total Article A6 01 02		23 310 000	23 898 000		23 898 000

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A6 01 03	Buildings and related expenditure	12 347 000	12 405 000		12 405 000
A6 01 50	Personnel policy and management	p.m.	p.m.		p.m.
A6 01 51	Infrastructure policy and management	p.m.	p.m.		p.m.
A6 01 60	Documentation and library expenditure	p.m.	p.m.		p.m.
Total Chapter A6 01		68 833 000	68 528 000	- 267 102	68 260 898

TITLE A7 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A7 01	Administrative expenditure	24 539 000	24 083 000	- 94 751	23 988 249
A7 10	Reserves	p.m.	p.m.		p.m.
Total Annex A7 : Office for Infrastructure and Logistics — Luxembourg		24 539 000	24 083 000	- 94 751	23 988 249

Chapter A7 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
A7 01 01	Expenditure related to officials and temporary staff	12 354 000	12 326 000	- 94 751	12 231 249
A7 01 02	External personnel and other management expenditure				
A7 01 02 01	External personnel	6 562 000	7 095 000		7 095 000
A7 01 02 11	Other management expenditure	300 000	290 000		290 000
Total Article A7 01 02		6 862 000	7 385 000		7 385 000
A7 01 03	Buildings and related expenditure	5 323 000	4 372 000		4 372 000
A7 01 50	Personnel policy and management	p.m.	p.m.		p.m.
A7 01 51	Infrastructure policy and management	p.m.	p.m.		p.m.
A7 01 60	Documentation and library expenditure	p.m.	p.m.		p.m.
Total Chapter A7 01		24 539 000	24 083 000	- 94 751	23 988 249

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Figures

Title Chapter	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
XX 01	Administrative expenditure allocated to policy areas	2 399 733 000	2 442 182 000	- 15 482 177	2 426 699 823
Total Title XX		2 399 733 000	2 442 182 000	- 15 482 177	2 426 699 823

Chapter XX 01 — Administrative expenditure allocated to policy areas

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB No 1/2014 incl.) (Adjusted / Member pensions)	DB 2015	Council's Changes on DB 2015	Council's Position on DB 2015
		Appropriation	Appropriation	Appropriation	Appropriation
XX 01 01	Expenditure related to officials and temporary staff in policy areas				
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	1 815 991 000	1 847 572 000	- 15 352 591	1 832 219 409
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	14 398 000	12 180 000		12 180 000
XX 01 01 01 03	Adjustments to remuneration	p.m.	15 763 000		15 763 000
	Total Item XX 01 01 01	1 830 389 000	1 875 515 000	- 15 352 591	1 860 162 409
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations				
XX 01 01 02 01	Remuneration and allowances	107 033 000	105 435 000	- 129 586	105 305 414
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	7 506 000	5 676 000		5 676 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	p.m.	860 000		860 000
	Total Item XX 01 01 02	114 539 000	111 971 000	- 129 586	111 841 414
	Total Article XX 01 01	1 944 928 000	1 987 486 000	- 15 482 177	1 972 003 823
XX 01 02	External personnel and other management expenditure				
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	62 598 343	62 714 000		62 714 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	23 545 000	23 700 000		23 700 000
XX 01 02 01 03	National civil servants temporarily assigned to the institution	38 076 000	37 183 000		37 183 000
	Total Item XX 01 02 01	124 219 343	123 597 000		123 597 000
XX 01 02 02	External personnel of the Commission in Union delegations				
XX 01 02 02 01	Remuneration of other staff	8 794 000	8 869 000		8 869 000
XX 01 02 02 02	Training of junior experts and seconded national experts	1 792 000	1 810 000		1 810 000
XX 01 02 02 03	Expenses of other staff and payment for other services	337 000	340 000		340 000
	Total Item XX 01 02 02	10 923 000	11 019 000		11 019 000
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	56 654 546	56 654 500		56 654 500
XX 01 02 11 02	Conferences, meetings and expert groups' expenses	26 017 658	25 842 500		25 842 500
XX 01 02 11 03	Meetings of committees	12 215 651	12 215 000		12 215 000
XX 01 02 11 04	Studies and consultations	6 394 145	6 394 000		6 394 000
XX 01 02 11 05	Information and management systems	26 974 674	28 650 000		28 650 000
XX 01 02 11 06	Further training and management training	12 981 983	12 400 000		12 400 000
	Total Item XX 01 02 11	141 238 657	142 156 000		142 156 000
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations				
XX 01 02 12 01	Missions, conferences and representation expenses	5 797 000	5 717 000		5 717 000
XX 01 02 12 02	Further training of staff in delegations	350 000	329 000		329 000
	Total Item XX 01 02 12	6 147 000	6 046 000		6 046 000
	Total Article XX 01 02	282 528 000	282 818 000		282 818 000
XX 01 03	Expenditure related to information and communication technology equipment and services, and buildings				
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission				
XX 01 03 01 03	Information and communication technology equipment	54 612 000	56 169 000		56 169 000
XX 01 03 01 04	Information and communication technology services	63 867 000	62 866 000		62 866 000
	Total Item XX 01 03 01	118 479 000	119 035 000		119 035 000
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	45 057 000	44 751 000		44 751 000
XX 01 03 02 02	Equipment, furniture, supplies and services	8 741 000	8 092 000		8 092 000
	Total Item XX 01 03 02	53 798 000	52 843 000		52 843 000
	Total Article XX 01 03	172 277 000	171 878 000		171 878 000
	Total Chapter XX 01	2 399 733 000	2 442 182 000	- 15 482 177	2 426 699 823