



Council of the
European Union

Brussels, 24 July 2014
(OR. en)

11778/14
ADD 4

FIN 478
PE-L 40

NOTE

From: Permanent Representatives Committee (Part 2)
To: Council

Subject: Council position on the draft budget for 2015
- *Detailed changes in comparison with the draft budget as regards
establishment plans*

SECTION II - EUROPEAN COUNCIL AND COUNCIL2
SECTION X - EUROPEAN EXTERNAL ACTION SERVICE4

Section II - European Council and Council

Section II - European Council and Council	1			2			3		
Description	DB 2015			Council's Changes on DB 2015 (Presidency's Proposal 5)			Council's Position on DB 2015 (Presidency's Proposal 5)		
	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total
Non-category	1	—	1				1	—	1
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
Total Group Non-category	1	—	1				1	—	1
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 16	8	1	9				8	1	9
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 15	33	1	34				33	1	34
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 14	165	3	168				165	3	168
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AD 13	151	3	154				151	3	154
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 12	139	4	143				139	4	143
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AD 11	89	—	89				89	—	89
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 10	90	3	93				90	3	93
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 9	128	1	129				128	1	129
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 8	176	—	176				176	—	176
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 7	166	1	167				166	1	167
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 6	125	3	128				125	3	128
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 5	130	—	130				130	—	130
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
Total Group AD	1 400	20	1 420				1 400	20	1 420
<i>Of which: President of the European Council</i>	—	17	17				—	17	17
AST 11	30	—	30				30	—	30
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST 10	23	1	24				23	1	24
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 9	96	—	96				96	—	96
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST 8	191	3	194				191	3	194
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AST 7	176	—	176				176	—	176
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST 6	167	3	170				167	3	170
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AST 5	205	4	209				205	4	209
<i>Of which: President of the European Council</i>	—	4	4				—	4	4
AST 4	239	1	240	- 1		- 1	238	1	239
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 3	257	3	260				257	3	260
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AST 2	136	1	137				136	1	137
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 1	67	—	67				67	—	67
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
Total Group AST	1 587	16	1 603	- 1		- 1	1 586	16	1 602
<i>Of which: President of the European Council</i>	—	16	16	—		—	—	16	16
AST/SC 6	—	—	—				—	—	—
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST/SC 5	—	—	—				—	—	—
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST/SC 4	—	—	—				—	—	—
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST/SC 3	—	—	—				—	—	—

Section II - European Council and Council	1			2			3		
Description	DB 2015			Council's Changes on DB 2015 (Presidency's Proposal 5)			Council's Position on DB 2015 (Presidency's Proposal 5)		
	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST/SC 2	—	—	—				—	—	—
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST/SC 1	55	—	55				55	—	55
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
Total Group AST/SC	55	—	55				55	—	55
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
Section II - European Council and Council	3 043	36	3 079	- 1		- 1	3 042	36	3 078
<i>Of which: President of the European Council</i>	—	33	33	—	—		—	33	33

Section X - European External Action Service

Section X - European External Action Service	1			2			3		
Description	DB 2015			Council's Changes on DB 2015			Council's Position on DB 2015		
	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total
AD 16	7	—	7				7	—	7
AD 15	29	—	29				29	—	29
AD 14	119	—	119				119	—	119
AD 13	198	—	198				198	—	198
AD 12	183	—	183				183	—	183
AD 11	69	—	69				69	—	69
AD 10	70	—	70				70	—	70
AD 9	83	—	83				83	—	83
AD 8	44	—	44				44	—	44
AD 7	76	—	76				76	—	76
AD 6	42	—	42				42	—	42
AD 5	44	—	44				44	—	44
Total Group AD	964	—	964				964	—	964
AST 11	31	—	31				31	—	31
AST 10	27	—	27				27	—	27
AST 9	62	—	62				62	—	62
AST 8	57	1	58				57	1	58
AST 7	92	—	92				92	—	92
AST 6	84	—	84				84	—	84
AST 5	102	—	102				102	—	102
AST 4	58	—	58	1		1	59	—	59
AST 3	58	—	58				58	—	58
AST 2	58	—	58				58	—	58
AST 1	30	—	30				30	—	30
Total Group AST	659	1	660	1		1	660	1	661
AST/SC 6	—	—	—				—	—	—
AST/SC 5	—	—	—				—	—	—
AST/SC 4	—	—	—				—	—	—
AST/SC 3	—	—	—				—	—	—
AST/SC 2	10	—	10				10	—	10
AST/SC 1	10	—	10				10	—	10
Total Group AST/SC	20	—	20				20	—	20
Section X - European External Action Service	1 643	1	1 644	1		1	1 644	1	1 645