



Council of the
European Union

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NOTE

From: Permanent Representatives Committee (Part 2)
To: Council

Subject: Council position on the draft budget for 2015
- *Detailed changes in comparison with the draft budget as regards
remarks and nomenclature*

- EXPENDITURE

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SECTION III - COMMISSION

TITLE 02 — ENTERPRISE AND INDUSTRY

Article 02 03 03 - European Chemicals Agency - Chemicals legislation

Paragraph 5 of the remarks is modified as follows:

In 2015, the Agency's "Revenue from fees and charges" and the surplus carried over from previous year will not be sufficient to cover for the expected expenditure, which implies the need of a subsidy from the Commission. **The Union contribution for 2015 amounts to a total of EUR 6 664 976.**

Article 02 05 11 - European GNSS Agency (GSA)

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~26 840 000~~ **26 519 283**. An amount of EUR 49 000, coming from the reserve of surplus, is added to the amount of EUR ~~26 791 000~~ **26 470 283** entered in the budget.

TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Article 04 03 11 - European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)

Paragraph 3 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~20 371 000~~ **20 295 768**.

Article 04 03 12 — European Agency for Safety and Health at Work (EU-OSHA)

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~14 679 000~~ **14 603 317**. An amount of EUR 145 000 coming from the recovery of surplus is added to the amount of EUR ~~14 534 000~~ **14 458 317** entered in the budget.

TITLE 06 — MOBILITY AND TRANSPORT

Article 06 02 02 — European Aviation Safety Agency (EASA)

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~36 370 000~~ **36 157 416**. An amount of EUR 735 233 coming from the recovery of surplus, is added to the amount of EUR ~~35 634 767~~ **35 422 183** entered in the budget.

Article 06 02 03 — European Maritime Safety Agency (EMSA)

Item 06 02 03 01 — European Maritime Safety Agency (EMSA)

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2015 including antipollution measures amounts to a total of EUR ~~52 656 000~~ **51 888 759**. An amount of EUR 1 773 677 coming from the recovery of surplus, is added to the amount of EUR ~~50 882 323~~ **50 115 082** entered in the budget.

Article 06 02 04 — European Railway Agency (ERA)

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~25 613 000~~ **25 454 979**. An amount of EUR 954 000 coming from the recovery of surplus, is added to the amount of EUR ~~24 659 000~~ **24 500 979** entered in the budget.

TITLE 07 — ENVIRONMENT

Article 07 02 05 — European Chemicals Agency (ECHA)

Item 07 02 05 01 — European Chemicals Agency (ECHA) — Activities in the field of biocides legislation

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~5 789 000~~ **5 723 391**. An amount of EUR 314 875 coming from the recovery of surplus is added to the amount of EUR ~~5 474 125~~ **5 408 516** entered in the budget.

TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

Article 09 02 03 — European Network and Information Security Agency (ENISA)

Paragraph 8 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~9 155 661~~ **9 103 041**. An amount of EUR 55 049 coming from the recovery of surplus is added to the amount of EUR ~~9 100 612~~ **9 047 992** entered in the budget.

TITLE 11 — MARITIME AFFAIRS AND FISHERIES

Article 11 06 64 — European Fisheries Control Agency (EFCA)

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~9 217 150~~ **9 182 212**. An amount of EUR 260 150, coming from the recovery of surplus, is added to the amount of EUR ~~8 957 000~~ **8 922 062** entered in the budget.

TITLE 17 - HEALTH AND CONSUMER PROTECTION

Article 17 03 12 — European Medicines Agency (EMA)

Item 17 03 12 02 — Special contribution for orphan medicinal products

Paragraph 3 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~6 800 000~~ **6 683 587**.

TITLE 18 — HOME AFFAIRS

Article 18 02 04 — European Police Office (EUROPOL)

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~95 036 000~~ **93 418 446**. An amount of EUR 2 262 000 coming from the recovery of surplus is added to the amount of EUR ~~92 774 000~~ **91 156 446** entered in the budget.

Article 18 02 05 — European Police College (CEPOL)

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~8 471 000~~ **8 435 785**. An amount of EUR 793 000 coming from the recovery of surplus is added to the amount of EUR ~~7 678 000~~ **7 642 785** entered in the budget.

Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~72 809 100~~ **70 854 953**.

TITLE 32 — ENERGY

Article 32 02 10 — Agency for the Cooperation of Energy Regulators (ACER)

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~11 266 000~~ **11 169 523**. An amount of EUR 415 000 coming from the recovery of surplus is added to the amount of EUR ~~10 851 000~~ **10 754 523** entered in the budget.

TITLE 33 — JUSTICE

Article 33 02 07 — European Institute for Gender Equality (EIGE)

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~7 628 000~~ **7 527 897**. An amount of EUR 164 000 coming from the recovery of surplus is added to the amount of EUR ~~7 464 000~~ **7 363 897** entered in the budget.

Article 33 03 04 — European Body for the Enhancement of Judicial Cooperation (EUROJUST)

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2015 amounts to a total of EUR ~~32 994 000~~ **32 793 577**. An amount of EUR 410 000 coming from the recovery of surplus is added to the amount of EUR ~~32 584 000~~ **32 383 577** entered in the budget.

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of ~~3~~ 4 % was applied to the appropriations under this chapter.

SECTION V — COURT OF AUDITORS

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of ~~3~~ 3,1 % has been applied to the appropriations entered in this chapter.

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of ~~6,5~~ 5,5 % has been applied to the appropriations entered in this chapter.
