



Council of the  
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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	5 September 2014
To:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union

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Subject:	Annex "Aggregate Statistics of Implementation 2006 - 2013" to the "Report from the Commission to the European Parliament and the Council concerning the implementation and the results of the Pericles programme for the protection of the euro against counterfeiting 2006 -2013"

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Delegations will find attached document COM(2014) 550 final/ANNEX 1.

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Encl.: COM(2014) 550 final/ANNEX 1



EUROPEAN  
COMMISSION

Brussels, 5.9.2014  
COM(2014) 550 final

ANNEX 1

**ANNEX**

**Aggregate Statistics of Implementation 2006 - 2013**

*to the*

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND  
THE COUNCIL**

**concerning the implementation and the results of the Pericles programme for the  
protection of the euro against counterfeiting 2006 -2013**

**Aggregate Statistics of Implementation**  
**PERICLES PROGRAMME 2006-2013**

<b>Pericles - Summary of Implementation 2006-2013</b>							
<b>Financial year</b>	<b>Number of actions</b>	<b>Initiating MS (countries hosting COM initiatives)</b>	<b>Main target groups</b>	<b>Number of participants</b>	<b>Grant commitments</b>	<b>Budget allocation</b>	<b>Level of commitment at 31/12 of relevant year</b>
<b>2006</b>	12	BE, DE, ES, HU, IT, PL, (RO)	Police, judicial, banks	593	944 151	1 000 000	94,4%
	MS 9 COM 3						
<b>2007</b>	12	BE, DE, ES, FR, IT	Police, judicial, banks	477	801 522	1 000 000	80,2%
	MS 7 COM 5						
<b>2008</b>	11	DE, ES, IT, FR, NL, (HR+ ME+TR)	Police, judicial, banks	589	913 087	1 000 000	91,3%
	MS 8 COM 3						
<b>2009</b>	17	BE, DE, FR, IT, PT, (HR+ME)	Police, banks, judicial	548	1 004 631 <sup>1</sup>	1 000 000	100,5%
	MS 8 COM 9						
<b>2010</b>	17	BE, ES, DE, EE, IT, PL, PT, (MK+RS+TR)	Police, banks, judicial	572	902 956 <sup>2</sup>	900 000	100,3%
	MS 12 COM 5						
<b>2011</b>	15	DE, ES, HU, IT, PL, PT, RO,	Police, banks, judicial	660	1 044 506 <sup>3</sup>	1 000 000	104,5%
	MS 10 COM 5						
<b>2012</b>	16	DE, EE, ES, FR, IT, RO, (AL+HR+MK+UA)	Police, banks, judicial	649	995 847	1 000 000	99,6%
	MS 11 COM 5						
<b>2013</b>	13	ES, IT, HR, LV, RO, (BG+EL+ME)	Police, banks, judicial, customs	232 <sup>4</sup>	954 207	1 000 000	95,4%
	MS 7 COM 6						
<b>TOTAL</b>	113	BE, DE, EE, ES, FR, HR, HU, IT, LV, NL, PL, PT, RO (AL+BG+EL+ ME+MK+RS+ TR+UA)	Police, banks, judicial	4 320	7 560 907	7 900 000	95,7%
	MS 72 COM 41						

<sup>1</sup> The total amount is more than 100% of the available budget because of the recommitment of funds decommitted during the same year

<sup>2</sup> See previous footnote

<sup>3</sup> See previous footnote

<sup>4</sup> This figure consists of only the received final reports. Several final evaluation reports from actions dating from 2013 are not yet submitted.