



Council of the
European Union

Brussels, 11 September 2014
(OR. en)

13031/14

FIN 620
INST 416
PE-L 48

"I/A" ITEM NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Proposal for transfer of appropriations No 3/2014 within Section VIII - European Ombudsman - within the general budget for 2014

1. On 25 August 2014, the European Ombudsman submitted to the Council its proposal for transfer of appropriations No 3/2014.

The aim of this proposal is to transfer an amount of EUR 118 500 from Article 231 (*Translation and interpretation*) to the following budget lines:

- Article 100 (*Salaries, allowances and payments related to salaries*), EUR 54 000,
- Article 102 (*Temporary allowances*), EUR 12 500,
- Article 103 (*Pensions*), EUR 1 000,
- Item 1200 (*Remuneration and allowances*), EUR 33 500,
- Item 1204 (*Entitlements on entering the service, transfer and leaving the service*), EUR 16 500,
- Item 3400 (*Miscellaneous expenses*), EUR 1 000.

- 2 The transfer is being proposed in order to cover additional costs, in particular for salaries, allowances and other remuneration for the outgoing (temporary allowance) and the new Ombudsman, but also for the salary adjustment for staff for 2012, that was decided in April 2014 and, finally, other entitlements (on entering the service) of temporary staff.
3. The Budget Committee examined this proposal for a transfer at its meeting on 9 September 2014.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : European Ombudsman
copy : President of the European Parliament

Madam,

In accordance with Article 27(4) of the Financial Regulation¹, I inform you that the Council has approved transfer of appropriations No 3/2014 within Section VIII - European Ombudsman - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.