



Brussels, 19 September 2014
(OR. en)

12980/14

SIRIS 54
COMIX 438

NOTE

From: French delegation

To: Working Party for Schengen Matters (SIS/SIRENE) / (Mixed Committee - EU/Iceland/Norway and Switzerland/Liechtenstein)

No. prev. doc.: 12785/13 SIRIS 81 COMIX 466 + COR 1
12781/13 SIRIS 79 COMIX 464
15822/13 SIRIS 91 COMIX 587
12942/14 SIRIS 53 COMIX 434

Subject: Multiannual table of authorised C.SIS installation expenditure - situation as at 31 December 2013

In accordance with the Financial Regulation on the costs of installing and operating the C.SIS (SCH/Com-ex (93) 16 rev. 2 and SCH/Com-ex (97) 35), as amended by Council Decisions 2007/472/EC of 25 June 2007¹, 2008/328/EC of 18 April 2008² and 2009/914/EC³ of 30 November 2009, the French delegation hereby submits a summary table of new C.SIS installation expenditure authorised at the end of the 2013 financial year.

This table must be submitted to the Council for approval.

¹ OJ L 179, 7.7.2007, p. 50.
² OJ L 113, 25.4.2008, p. 21.
³ OJ L 323, 10.12.2009, p. 6.

**MULTIANNUAL TABLE OF AUTHORISED
INSTALLATION EXPENDITURE
for the C.SIS technical support function as at 31 December 2013**

Breakdown of expenditure	Amount in euro
C-SIS.I	
Budget approved from 18.12.1991 (first budget) up to 31.12.2012	39 695 195,32
<i>Subtotal</i>	39 695 195,32
New expenditure approved:	
Expenditure approved during the 1st quarter of 2013 (12781/13 SIRIS 79 COMIX 464)	54 759,27
Expenditure approved during the 2nd quarter of 2013 (15822/13 SIRIS 91 COMIX 587)	95 644,12
During the 3rd quarter of 2013 no expenditure has been submitted to the Working Party for approval	0,00
Expenditure approved during the 4th quarter of 2013 (12942/14 SIRIS 53 COMIX 434)	35 137,21
<i>Subtotal</i>	185 540,60
Total C.SIS.I	39 880 735,92
SIS II	
Budget approved up to 31.12.2001	461 663,26
<i>Subtotal</i>	461 663,26
New expenditure approved in 2013	0
<i>Subtotal</i>	0
Total SIS II	461 663,26
Grand total	40 342 399,18