



Brussels, 26 September 2014  
(OR. en)

13571/14

SIRIS 63  
COMIX 486

**"I/A" ITEM NOTE**

---

From: General Secretariat of the Council  
To: COREPER / Member States meeting within the Council

---

No. prev. doc.: 12980/14 SIRIS 54 COMIX 438  
12785/13 SIRIS 81 COMIX 466 + COR 1

---

Subject: Multiannual table of authorised C.SIS installation expenditure (situation as at 31 December 2013)

---

1. The C.SIS Financial Regulation (SCH/Com-ex (93) 16 REV 2 and SCH/Com-ex (97) 35, as amended by Council Decision 2007/472/EC of 25 June 2007<sup>1</sup>, Council Decision 2008/328/EC of 18 April 2008<sup>2</sup> and Council Decision 2009/914/EC of 30 November 2009<sup>3</sup>), provides in its Title II, paragraph 1, that a table of the C.SIS installation expenditure authorised until the end of the previous financial year is to be submitted to the Executive Committee for approval at the same time as the annual draft budget for C.SIS installation expenditure for the coming financial year.
2. Pursuant to Article 1 of Council Decision 2013/157/EU<sup>4</sup> and Article 1 of Council Decision 2013/158/EU<sup>5</sup>, on 9 April 2013 the technical support function of the SIS 1+ (C.SIS) was replaced by the CS-SIS II in accordance with Regulation (EC) No. 1987/2006 and Council Decision 2007/533/JHA.

---

<sup>1</sup> OJ L 179, 7.7.2007, p. 50.  
<sup>2</sup> OJ L 113, 25.4.2008, p. 21.  
<sup>3</sup> OJ L 323, 10.12.2009, p. 6.  
<sup>4</sup> OJ L 87, 27.03.2013, p. 8.  
<sup>5</sup> OJ L 87, 27.3.2013, p. 10.

On the same date, the C.SIS Financial Regulation referred to in paragraph 1 above was also replaced by Regulation (EC) No 1987/2006 in accordance with Article 52(2)(a) and (c) thereof and by Council Decision 2007/533/JHA in accordance with Article 68(2)(a) and (c) thereof.

As a result, there was no need to establish an annual draft budget for C.SIS installation expenditure for the year 2015.

3. At its meeting on 22 September 2014, the Working Party for Schengen Matters (SIS/SIRENE) delivered a favourable opinion on the multiannual table of authorised C.SIS installation expenditure (situation as at 31 December 2013), as set out in 12980/14 SIRIS 54 COMIX 438.
4. Pursuant to Article 2 of the Protocol on the Schengen Acquis Integrated into the Framework of the European Union, "*the Council will substitute itself for the Executive Committee established by the Schengen agreements*".

However, in respect of the financing of expenditure in relation to the SIS, the Council is deemed to have decided that such expenditure shall be charged to the Member States. It is therefore for the Member States – and not the Council – to adopt the budget.

5. On this basis, **COREPER is invited to request the Member States meeting within the Council to adopt formally the multiannual table of authorised C.SIS installation expenditure (situation as at 31 December 2013) as set out in the Annex.**

**MULTIANNUAL TABLE OF AUTHORISED  
INSTALLATION EXPENDITURE**  
for the C.SIS technical support function as at 31 December 2013

Breakdown of expenditure	Amount in euro
<b>C-SIS.I</b>	
Budget approved from 18.12.1991 (first budget) up to 31.12.2012	39 695 195,32
<i>Subtotal</i>	39 695 195,32
New expenditure approved:	
Expenditure approved during the 1st quarter of 2013 (12781/13 SIRIS 79 COMIX 464)	54 759,27
Expenditure approved during the 2nd quarter of 2013 (15822/13 SIRIS 91 COMIX 587)	95 644,12
During the 3rd quarter of 2013 no expenditure was submitted to the Working Party for approval	0,00
Expenditure approved during the 4th quarter of 2013 (12942/14 SIRIS 53 COMIX 434)	35 137,21
<i>Subtotal</i>	185 540,60
<b>Total C.SIS.I</b>	<b>39 880 735,92</b>
<b>SIS II</b>	
Budget approved up to 31.12.2001	461 663,26
<i>Subtotal</i>	461 663,26
New expenditure approved in 2013	0
<i>Subtotal</i>	0
<b>Total SIS II</b>	<b>461 663,26</b>
<b>Grand total</b>	<b>40 342 399,18</b>