



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 28 November 2013
(OR. en)**

16467/13

**FIN 777
INST 622
PE-L 106**

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	16213/13 FIN 759

Subject:	Proposal for transfer of appropriations No 41/2013 within Section III - Commission - of the general budget for 2013
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1. On 15 November 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 41/2013.

The purpose of this proposal is to transfer an amount of EUR 332 087 in both commitment and payment appropriations from Article 40 02 41 (*Reserves for financial interventions - Differentiated appropriations*) to Article 11 03 01 (*International fisheries agreements*), as recorded in document 16213/13 FIN 759.

2. The mobilisation of the reserve line is needed in order to cover the commitments and payments arising from the catches that exceeded the reference tonnages laid down for 2012 in the Protocols to the Agreements with the Republic of Cape Verde¹ and the Republic of Kiribati².
3. The Budget Committee examined this proposal for a transfer at its meeting on 26 November 2013.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

¹ Council Decision 2011/679/EU of 10 October 2011.

² Council Decision 2012/669/EU of 9 October 2012.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012³, I inform you that the Council has approved transfer of appropriations No DEC 41/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

³ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.