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14072/14

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### LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject: Council Decision on the financial contributions to be paid by the Member

States to finance the European Development Fund in 2014, including the

third instalment 2014

NB: THIS DOCUMENT CONSTITUTES A REQUEST FOR PAYMENT OF

MEMBER STATES' CONTRIBUTIONS TO THE EUROPEAN

**DEVELOPMENT FUND** 

EN

#### **COUNCIL DECISION**

on the financial contributions to be paid by Member states to finance the European Development fund in 2014, including the third instalment for 2014

THE COUNCIL OF THE EUROPEAN UNION.

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States, meeting within the Council, on the financing of Community aid under the multiannual financial framework for the period 2008 to 2013 in accordance with the ACP-EC Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the EC Treaty applies<sup>1</sup>, ("the Internal Agreement") and in particular Article 7 thereof,

Having regard to the Council Regulation (EC) No 215/2008 of 18 February 2008 on the Financial Regulation applicable to the 10th European Development Fund (hereinafter referred to as "the 10th EDF Financial Regulation")<sup>2</sup> as last amended on 11 April 2011<sup>3</sup>, and in particular Article 57(5) thereof,

Having regard to the proposal from the European Commission,

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OJ L 247, 9.9.2006, p. 32.

OJ L 78, 19.3.2008, p. 1.

OJ L 102, 16/04/2011, p. 1.

#### Whereas:

- (1) In accordance with the procedure laid down in Articles 57 to 61 of the 10th EDF Financial Regulation, the Commission is presenting a proposal by 10 October specifying (a) the amount of the third instalment of the contribution for 2014, and (b) a revised annual amount of the contribution for the year 2014 in line with actual needs, in case where, in accordance with Article 7(3) of the Internal Agreement, the annual amount deviate from actual needs.
- (2) The Council has adopted on 8 November 2013, on a proposal made by the Commission, the decision to fix at EUR 3.250.000.000 the total annual amount of the Member States contributions to the EDF for 2014. The initial repartition was set at EUR 3.100.000.000 for the Commission's share and at EUR 150.000.000 for the EIB's share.
- (3) In accordance with the first paragraph of Article 145 of the 10th EDF Financial Regulation, the European Investment Bank has sent the Commission its updated estimates of commitments and payments under the instruments it manages.
- (4) Following the request of both the Commission and the EIB, the total amount for 2014 respects the ceiling of EUR 3.250.000.000 with a new repartition of the different share of the Member States contributions to the EDF: (i) EUR 3.144.308.777,01 for the Commission's share and (ii) EUR 105.691.222,99 for the EIB's share.
- (5) Article 58(2) of the 10th European Development Fund (hereafter "the EDF") Financial Regulation provides that calls for contributions first use up the amounts provided for previous EDFs.

HAS ADOPTED THIS DECISION:

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#### Article 1

The individual EDF contributions to be paid by the Member States to the Commission as the third instalment for 2014 are set out in the table in the Annex.

The total amount of contributions for 2014 shall remain unchanged and amount to EUR 3.250.000.000. It shall be divided into EUR 3.144.308.777,01 for the Commission and EUR 105.691.222,99 for the European Investment Bank.

Article 2

This decision shall apply from the date of its adoption.

Article 3

This Decision is addressed to the Member States.

Done at Brussels,

For the Council

The President

# **ANNEX**

### to the

# **COUNCIL DECISION**

on the financial contributions to be paid by Member states to finance the European Development fund in 2014, including the third instalment for 2014

# Third instalment of EDF Contributions for 2014 (EUR)

MEMBER STATES	Key 10th EDF %	3rd instalment		
		paid to	paid to	
		EIB	Commission	Total
	70	10th EDF	10th EDF	
BELGIUM	3.53	0.00	10,389,099.83	10,389,099.83
DENMARK	2.00	0.00	5,886,175.54	5,886,175.54
GERMANY	20.50	0.00	60,333,299.29	60,333,299.29
GREECE	1.47	0.00	4,326,339.02	4,326,339.02
SPAIN	7.85	0.00	23,103,239.00	23,103,239.00
FRANCE	19.55	0.00	57,537,365.91	57,537,365.91
IRELAND	0.91	0.00	2,678,209.87	2,678,209.87
ITALY	12.86	0.00	37,848,108.72	37,848,108.72
LUXEMBOURG	0.27	0.00	794,633.70	794,633.70
NETHERLANDS	4.85	0.00	14,273,975.68	14,273,975.68
AUSTRIA	2.41	0.00	7,092,841.53	7,092,841.53
PORTUGAL	1.15	0.00	3,384,550.94	3,384,550.94
FINLAND	1.47	0.00	4,326,339.02	4,326,339.02
SWEDEN	2.74	0.00	8,064,060.49	8,064,060.49
UNITED KINGDOM	14.82	0.00	43,616,560.75	43,616,560.75
BULGARIA	0.14	0.00	412,032.29	412,032.29
CZECH REPUBLIC	0.51	0.00	1,500,974.76	1,500,974.76
ESTONIA	0.05	0.00	147,154.39	147,154.39
CYPRUS	0.09	0.00	264,877.90	264,877.90
LATVIA	0.07	0.00	206,016.14	206,016.14
LITHUANIA	0.12	0.00	353,170.53	353,170.53
HUNGARY	0.55	0.00	1,618,698.27	1,618,698.27
MALTA	0.03	0.00	88,292.63	88,292.63
POLAND	1.30	0.00	3,826,014.10	3,826,014.10
ROMANIA	0.37	0.00	1,088,942.47	1,088,942.47
SLOVENIA	0.18	0.00	529,755.80	529,755.80
SLOVAKIA	0.21	0.00	618,048.43	618,048.43
TOTAL EU-27	100.00	0.00	294,308,777.01	294,308,777.01