



Council of the
European Union

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LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject: Council Decision on the financial contributions to be paid by Member states to finance the European Development Fund, including the ceiling for 2016, the amount for 2015 and the first instalment for 2015

NB: THIS DOCUMENT CONSTITUTES A REQUEST FOR PAYMENT OF MEMBER STATES' CONTRIBUTIONS TO THE EUROPEAN DEVELOPMENT FUND

COUNCIL DECISION

on the financial contributions to be paid by Member states to finance the European Development Fund, including the ceiling for 2016, the amount for 2015 and the first instalment for 2015

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States, meeting within the Council, on the financing of Community aid under the multiannual financial framework for the period 2008 to 2013 in accordance with the ACP-EC Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the EC Treaty applies¹, ("the Internal Agreement") and in particular Article 7 thereof,

Having regard to the Council Regulation (EC) No 215/2008 of 18 February 2008 on the Financial Regulation applicable to the 10th European Development Fund (hereinafter referred to as "the 10th EDF Financial Regulation")², and in particular Article 57(2) thereof,

Having regard to the proposal from the European Commission,

¹ OJ L 247, 9.9.2006, p. 32.

² OJ L 78, 19.3.2008, p. 1.

Whereas:

- (1) In accordance with the procedure laid down in Articles 57 to 61 of the 10th EDF Financial Regulation, the Commission is presenting a proposal by 15 October specifying (a) the ceiling of the annual amount of the Member States contribution for 2016, (b) the amount of the contribution for 2015, and (c) the amount of the first instalment of the contribution for 2015.
- (2) In accordance with the first paragraph of Article 145 of the 10th EDF Financial Regulation, the European Investment Bank has sent the Commission its updated estimates of commitments and payments under the instruments it manages.
- (3) Article 58(2) of the 10th European Development Fund (hereafter "the EDF") Financial Regulation provides that calls for contributions first use up the amounts provided for previous EDFs. Therefore a call for funds under the 10th EDF should be made.
- (4) On 7 November 2013 the Council adopted the decision to set the ceiling of the annual amount of the Member States EDF contributions for 2015 at EUR 3 600 000 000, out of which EUR 3 300 000 000 were to be paid to the Commission and EUR 300 000 000 to the EIB.

HAS ADOPTED THIS DECISION:

Article 1

The ceiling for the annual amount of the Member States EDF contributions for 2016 is hereby set at EUR 3 350 000 000 for the Commission, and at EUR 250 000 000 for the European Investment Bank.

Article 2

The annual amount of the Member States EDF contributions for 2015 is hereby set at EUR 3 600 000 000. It shall be divided into EUR 3 400 000 000 for the Commission, and EUR 200 000 000 for the European investment Bank.

Article 3

The individual EDF contributions to be paid by the Member States to the Commission and the EIB as the first instalment for 2015 are set out in the table in the Annex.

Article 4

This Decision is addressed to the Member States.

Done at Brussels,

For the Council

The President

ANNEX

to the

Proposal for a

COUNCIL DECISION

on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2016, the amount for 2015 and the first instalment for 2015

First instalment of EDF Contributions for 2015 (EUR)

MEMBER STATES	Key 10th EDF %	1st instalment		
		paid to EIB 10th EDF	paid to Commission 10th EDF	Total
AUSTRIA	2,41	1.205.000,00	36.150.000,00	37.355.000,00
BELGIUM	3,53	1.765.000,00	52.950.000,00	54.715.000,00
BULGARIA	0,14	70.000,00	2.100.000,00	2.170.000,00
CYPRUS	0,09	45.000,00	1.350.000,00	1.395.000,00
CZECH REPUBLIC	0,51	255.000,00	7.650.000,00	7.905.000,00
DENMARK	2,00	1.000.000,00	30.000.000,00	31.000.000,00
ESTONIA	0,05	25.000,00	750.000,00	775.000,00
FINLAND	1,47	735.000,00	22.050.000,00	22.785.000,00
FRANCE	19,55	9.775.000,00	293.250.000,00	303.025.000,00
GERMANY	20,50	10.250.000,00	307.500.000,00	317.750.000,00
GREECE	1,47	735.000,00	22.050.000,00	22.785.000,00
HUNGARY	0,55	275.000,00	8.250.000,00	8.525.000,00
IRELAND	0,91	455.000,00	13.650.000,00	14.105.000,00
ITALY	12,86	6.430.000,00	192.900.000,00	199.330.000,00
LATVIA	0,07	35.000,00	1.050.000,00	1.085.000,00
LITHUANIA	0,12	60.000,00	1.800.000,00	1.860.000,00
LUXEMBOURG	0,27	135.000,00	4.050.000,00	4.185.000,00
MALTA	0,03	15.000,00	450.000,00	465.000,00
NETHERLANDS	4,85	2.425.000,00	72.750.000,00	75.175.000,00
POLAND	1,30	650.000,00	19.500.000,00	20.150.000,00
PORTUGAL	1,15	575.000,00	17.250.000,00	17.825.000,00
ROMANIA	0,37	185.000,00	5.550.000,00	5.735.000,00
SLOVAKIA	0,21	105.000,00	3.150.000,00	3.255.000,00
SLOVENIA	0,18	90.000,00	2.700.000,00	2.790.000,00
SPAIN	7,85	3.925.000,00	117.750.000,00	121.675.000,00
SWEDEN	2,74	1.370.000,00	41.100.000,00	42.470.000,00
UNITED KINGDOM	14,82	7.410.000,00	222.300.000,00	229.710.000,00
TOTAL EU-27	100,00	50.000.000,00	1.500.000.000,00	1.550.000.000,00