



Council of the
European Union

043945/EU XXV. GP
Eingelangt am 29/10/14

Brussels, 29 October 2014
(OR. en)

14824/14

FIN 799
INST 534
PE-L 70

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14700/14 FIN 783
Subject:	Proposal for transfer of appropriations No DEC 39/2014 within Section III - Commission - of the general budget for 2014

1. On 24 October 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 39/2014.

The purpose of this proposal is to transfer commitment appropriations for an amount of EUR 1 216 678.05 from Item 17 03 12 01 (*Union contribution to European Medicines Agency (EMA)*) to Article 33 03 04 (*European Body for the Enhancement of Judicial Cooperation (EUROJUST)*), as recorded in document 14700/14 FIN 783.

2. The aim of this transfer is to match the available commitment appropriations at EMA to cover the shortfall of appropriations at EUROJUST, following two recent decisions relevant to remuneration and pension adjustments.

3. The Budget Committee examined this proposal for a transfer at its meeting on 28 October 2014.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
-

DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 39/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as amended by Regulation (EU, Euratom) No 547/2014 of the European Parliament and of the Council of 15 May 2014 (OJ L 163, 29.5.2014, p. 18).