



Council of the
European Union

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Eingelangt am 03/11/14

Brussels, 3 November 2014
(OR. en)

14861/14

FIN 801
INST 535
PE-L 71

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13646/14 FIN 685
Subject:	Proposal for transfer of appropriations No DEC 31/2014 within Section III - Commission - of the general budget for 2014

1. On 25 September 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 31/2014.

The purpose of this proposal, the so-called "global transfer", is to rebalance EUR 175.1 million of payment appropriations for the current budget year involving in total 57 budget lines (26 for reinforcement and 31 for reductions), as recorded in document 13646/14 FIN 685.

2. The Budget Committee examined this proposal for a transfer at its meetings on 30 September and 3 November 2014.

3. The Presidency proposed to refuse transfer of appropriations No DEC 31/2014 in order to have more time to examine the different possibilities of redeployment of appropriations for urgent needs.
 4. On 3 November 2014, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee:
 - advise the Council to:
 - refuse the proposed transfer of appropriations, and
 - adopt the draft letter in the ANNEX to that effect;
 - agree, by unanimity, to use the written procedure for this purpose
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DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Sir,

In accordance with Article 27(3) of the Financial Regulation of 25 October 2012¹, I inform you that the Council deliberated on the proposal and decided to refuse transfer of appropriations No DEC 31/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as amended by Regulation (EU, Euratom) No 547/2014 of the European Parliament and of the Council of 15 May 2014 (OJ L 163, 29.5.2014, p. 18).