



Brussels, 5 November 2014
(OR. en)

15082/14

FIN 821
INST 543
PE-L 74

"I/A" ITEM NOTE

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| From: | Budget Committee |
| To: | Permanent Representatives Committee/Council |
| No. Cion doc.: | 14885/14 FIN 804 |
| Subject: | Proposal for transfer of appropriations No DEC 41/2014 within Section III - Commission - of the general budget for 2014 |

1. On 30 October 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 41/2014.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 16 260 000 from budget lines related to administrative expenditure on salaries across policy areas to Item 30 01 15 01 (*Pensions, invalidity allowances and severance grants*) and Item 30 01 15 03 (*Weightings and adjustments to pensions and allowances*), as recorded in document 14885/14 FIN 804.

2. The aim of this transfer is to cover the deficit on staff pension expenditure due to the higher than estimated number of new retirees in 2013 and 2014 together with the correction coefficients for retired staff located outside Brussels and Luxembourg.

3. The Budget Committee examined this proposal for a transfer at its meeting on 3 November 2014.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 41/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as amended by Regulation (EU, Euratom) No 547/2014 of the European Parliament and of the Council of 15 May 2014 (OJ L 163, 29.5.2014, p. 18).