



Brussels, 11 November 2014  
(OR. en)

15294/14

FIN 834  
INST 552  
PE-L 81

### "I/A" ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	15026/14 FIN 810
Subject:	Proposal for transfer of appropriations No DEC 42/2014 within Section III - Commission - of the general budget for 2014

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1. On 31 October 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 42/2014.

The purpose of this proposal is to transfer commitment appropriations for an amount of EUR 800 000 from Item 17 03 12 01 (*Union contribution to European Medicines Agency (EMA)*) to Item 16 03 02 03 (*Online and written information and communication tools*), as recorded in document 15026/14 FIN 810.

2. The aim of this transfer is to cover additional financing needs for a new Commission homepage and a Newsroom functionality, a Digital Transformation programme and for the information systems component of the Commission's new web presence. The appropriations from EMA's budget have become available as a result of the final calculation of salaries and a lower than expected correction of the 2012 accounts.
3. The Budget Committee examined this proposal for a transfer at its meeting on 10 November 2014.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 42/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as last amended by Regulation (EU, Euratom) No 1142/2014 of the European Parliament and of the Council of 22 October 2014 (OJ L 317, 4.11.2014, p. 28).