



Brussels, 21 November 2014
(OR. en)

15895/14

FIN 881
INST 575
PE-L 83

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
Subject:	Proposal for transfer of appropriations No 5/2014 within Section VIII - European Ombudsman - of the general budget for 2014

1. On 18 November 2014, the European Ombudsman submitted to the Council proposal for transfer of appropriations No 5/2014.

The aim of this proposal is to transfer an amount of EUR 155 100 from Articles 104 (*Mission expenses*), 231 (*Translation and interpretation*), 232 (*Support for activities*), 303 (*Meetings in general*) and 304 (*Internal meetings*), and Items 2100 (*Purchase, servicing and maintenance of equipment and software, and related work*) and 3210 (*Communication and publications*) to the following budget lines:

- Article 100 (*Salaries, allowances and payments related to salaries*): EUR 3 800;
- Article 103 (*Pensions*): EUR 3 800;
- Item 1200 (*Remuneration and allowances*): EUR 146 500; and
- Item 1204 (*Entitlements on entering the service, transfer and leaving the service*): EUR 1 000.

- 2 The transfer is being proposed in order to ensure the timely payment of pensions, salaries and entitlements in December 2014. This transfer proposal replaces *inter alia* the European Ombudsman's request presented in draft amending budget No 6/2014, which has not been adopted in time.

3. The Budget Committee examined this proposal for a transfer at its meeting on 21 November 2014.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : European Ombudsman
copy : President of the European Parliament

Madam,

In accordance with Article 27(4) of the Financial Regulation¹, I inform you that the Council has approved transfer of appropriations No 5/2014 within Section VIII - European Ombudsman - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as last amended by Regulation (EU, Euratom) No 1142/2014 of the European Parliament and of the Council of 22 October 2014 (OJ L 317, 4.11.2014, p. 28).