



Brussels, 21 November 2014  
(OR. en)

15916/14

FIN 883  
INST 578  
PE-L 85

**"I/A" ITEM NOTE**

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From: Budget Committee  
To: Permanent Representatives Committee/Council  
No. Cion doc.: 15740/14 FIN 874

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Subject: Proposal for transfer of appropriations No DEC 37/2014 within Section III - Commission - of the general budget for 2014

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1. On 19 November 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 37/2014.

The purpose of this proposal is to transfer unspent non-differentiated appropriations for an amount of EUR 44 232 357 in order to reinforce, in commitment appropriations and in payment appropriations, various Research programmes of Horizon 2020, including the completion lines of the previous research framework programme (FP7), as recorded in document 15740/14 FIN 874.

2. The transfer is being proposed in order to use administrative support expenditure left available because of a later than foreseen start of programmes to cover urgent outstanding payment needs.
3. The Budget Committee examined this proposal for a transfer at its meeting on 21 November 2014.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- - the proposed transfer of appropriations;
  - - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 37/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as last amended by Regulation (EU, Euratom) No 1142/2014 of the European Parliament and of the Council of 22 October 2014 (OJ L 317, 4.11.2014, p. 28).