



Brussels, 5 December 2014
(OR. en)

16434/14

FIN 919
INST 603
PE-L 92

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	16310/14 FIN 911

Subject:	Proposal for transfer of appropriations No DEC 55/2014 within Section III - Commission - of the general budget for 2014
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1. On 2 December 2014, the Commission submitted to the Council proposal for transfer of appropriations No DEC 55/2014.

The purpose of this proposal is to transfer available non-differentiated appropriations for administrative expenditure across all different policy areas for an amount of EUR 21 977 094 in order to reinforce the budget line covering rent and other costs for buildings in Luxembourg, as recorded in document 16310/14 FIN 911.

2. The transfer is being proposed as a "frontloading" of expenditure on buildings, due for the early months of 2015, but to be charged to the 2014 budget, in order to have sufficient appropriations available in the 2015 budget to cover unforeseen exceptional expenditure related to the relocation of staff currently housed in the Jean Monnet building which has become necessary due to the presence of asbestos and the associated health risk for staff.
3. The Budget Committee examined this proposal for a transfer at its meeting on 5 December 2014.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 55/2014 within Section III - Commission - of the general budget for 2014.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as last amended by Regulation (EU, Euratom) No 1142/2014 of the European Parliament and of the Council of 22 October 2014 (OJ L 317, 4.11.2014, p. 28).