



Brussels, 5 December 2014  
(OR. en)

16523/14

FIN 970  
INST 606  
PE-L 93

**"I/A" ITEM NOTE**

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From: General Secretariat of the Council  
To: Permanent Representatives Committee/Council

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Subject: Proposal for transfer of appropriations No 2/2014 within Section X -  
European External Action Service - of the general budget for 2014

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1. On 2 December 2014, the European External Action Service (EEAS) submitted to the Council proposal for transfer of appropriations No 2/2014.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 2.47 million, of which:

- a) EUR 1.86 million from several budget lines in Title 1 (*Staff at headquarters*) and EUR 0.29 million from budget lines in Title 2 (*Buildings and associated costs*) to Items 3 0 0 2 (*Other expenditure related to staff*) and 3 0 0 3 (*Buildings and associated costs*); and
- b) EUR 0.32 million from several budget lines in Title 2 (*Buildings and associated costs*) to Article 2 1 2 (*Technical equipment*) and Item 2 2 1 0 (*Documentation and library expenditure*).

2. The transfer is being proposed to:
  - a) cover entitlements to installation allowances and removal costs for staff who moved between delegations and between delegations and headquarters, and to purchase a building suitable for diplomatic activities for the EEAS delegation in Albania;
  - b) acquire new, up-to-date X-ray scanners to better protect the entrances of EEAS buildings in Brussel and to upgrade EEAS subscription to *Jane's* services.
3. The Budget Committee examined the proposal for a transfer at its meeting on 5 December 2014.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.

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DRAFT LETTER

from : President of the Council  
to : High Representative of the Union for Foreign Affairs and Security Policy  
copy : President of the European Parliament

Madam,

In accordance with Article 27(4) of the Financial Regulation<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No 2/2014 within Section X - European External Action Service - of the general budget for 2014.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as last amended by Regulation (EU, Euratom) No 1142/2014 of the European Parliament and of the Council of 22 October 2014 (OJ L 317, 4.11.2014, p. 28).