



Council of the  
European Union

Brussels, 10 December 2014  
(OR. en)

16707/14  
ADD 7

FIN 988  
INST 616  
PE-L 94

**"I/A" ITEM NOTE**

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From: General Secretariat of the Council

To: Permanent Representatives Committee/Council

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Subject: New draft budget of the European Union for the financial year 2015  
- *Council's position*  
= Establishment plans: Changes compared to new 2015 DB

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## S 1 — European Council and Council

Function group and grade	2014		
	Permanent posts	Temporary posts	
		President of the European Council	Others
Non-category	1	—	—
AD 16	8	1	—
AD 15	33 <sup>1</sup>	1	—
AD 14	125 <sup>2</sup>	2	1
AD 13	193	3	—
AD 12	158	2	2
AD 11	108	—	—
AD 10	80	3	—
AD 9	106	1	—
AD 8	122	—	—
AD 7	188	1	—
AD 6	133	3	—
AD 5	140	—	—
AD total	1 394	17	3
AST 11	43	2	—
AST 10	36	1	—
AST 9	83	—	—
AST 8	155	1	—
AST 7	241	2	—
AST 6	196	2	—
AST 5	198	3	—
AST 4	222	1	—
AST 3	242	3	—
AST 2	181	1	—
AST 1	58	—	—
AST total	1 655	16	—
AST/SC 6	—	—	—
AST/SC 5	—	—	—
AST/SC 4	—	—	—
AST/SC 3	—	—	—
AST/SC 2	—	—	—
AST/SC 1	15	—	—
AST/SC total	15	—	—
<b>Total</b>	<b>3 065</b>	<b>33</b>	<b>3</b>
<b>Grand total</b>	<b>3 101</b>		

<sup>1</sup> Of which four AD 16 *ad personam*.

<sup>2</sup> Of which seven AD 15 *ad personam*.

Function group and grade	2015		
	Permanent posts	Temporary posts	
		President of the European Council	Others
Non-category	1	—	—
AD 16	8	1	—
AD 15	33 <sup>1</sup>	1	—
AD 14	165 <sup>2</sup>	2	1
AD 13	151	3	—
AD 12	139	2	2
AD 11	89	—	—
AD 10	90	3	—
AD 9	128	1	—
AD 8	176	—	—
AD 7	166	1	—
AD 6	125	3	—
AD 5	130	—	—
AD total	1 400	17	3
AST 11	30	—	—
AST 10	23	1	—
AST 9	96	—	—
AST 8	191	3	—
AST 7	170	—	—
AST 6	167	3	—
AST 5	205	4	—
AST 4	238	1	—
AST 3	257	3	—
AST 2	136	1	—
AST 1	67	—	—
AST total	1 580	16	—
AST/SC 6	—	—	—
AST/SC 5	—	—	—
AST/SC 4	—	—	—
AST/SC 3	—	—	—
AST/SC 2	—	—	—
AST/SC 1	55	—	—
AST/SC total	55	—	—
<b>Total</b>	<b>3 036</b>	<b>33</b>	<b>3</b>
<b>Grand total</b>	<b>3 072</b>		

<sup>1</sup> Of which four AD 16 *ad personam*.

<sup>2</sup> Of which seven AD 15 *ad personam*.

**S 02 04 — Office for the Administration and Payment of Individual Entitlements (PMO)**

Function group and grade	Office for the Administration and Payment of Individual Entitlements (PMO)			
	2015		2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	3		4	
AD 13	11		10	
AD 12	5		4	
AD 11	1		1	
AD 10	2		2	
AD 9	3		4	
AD 8	3		3	
AD 7	2		2	
AD 6	2		2	
AD 5	1			
<i>AD total</i>	<i>34</i>		<i>33</i>	
AST 11	7		6	
AST 10	10		9	
AST 9	12		14	
AST 8	18		18	
AST 7	41		35	
AST 6	29		30	
AST 5	23		22	
AST 4	5		7	
AST 3			5	
AST 2			1	
AST 1				
<i>AST total</i>	<i>145</i>		<i>147</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC total</i>				
<b>Grand total</b>	<b>179</b>		<b>180</b>	
<b>Total staff</b>	<b>179</b>		<b>180</b>	

**S 03 01 12 01 — European Banking Authority (EBA)**

Function group and grade	European Banking Authority (EBA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		3		3
AD 12		6		6		6
AD 11		10		10		10
AD 10		10		10		10
AD 9		14		13		14
AD 8		19		16		19
AD 7		20		12		16
AD 6		14		7		12
AD 5		13		5		10
<i>AD total</i>		<i>111</i>		<i>84</i>		<i>102</i>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		1		1		1
AST 4		3		3		3
AST 3		2		2		2
AST 2		3		3		3
AST 1						
<i>AST total</i>		<i>9</i>		<i>9</i>		<i>9</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
<b>Grand total</b>		<b>120</b>		<b>93</b>		<b>111</b>
<b>Total staff</b>		<b>120</b>		<b>93</b>		<b>111</b>

**S 03 01 12 03 — European Securities and Markets Authority (ESMA)**

Function group and grade	European Securities and Markets Authority (ESMA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13						
AD 12		3		2		3
AD 11		5		1		5
AD 10		6		4		6
AD 9		14		10		14
AD 8		27		18		27
AD 7		27		24		27
		22				
AD 6				18		20
AD 5		16		23		14
<i>AD total</i>		<i>122</i>		<i>102</i>		<i>118</i>
AST 11						
AST 10						
AST 9		1				1
AST 8				1		
AST 7						
AST 6		1				1
AST 5		2		1		2
AST 4		6		2		6
AST 3		2		6		2
AST 2		3				3
AST 1				4		
<i>AST total</i>		<i>15</i>		<i>14</i>		<i>15</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
<b>Grand total</b>		<b>137</b>		<b>116</b>		<b>133</b>
<b>Total staff</b>		<b>137</b>		<b>116</b>		<b>133</b>