



Council of the
European Union

Brussels, 10 December 2014
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FIN 988
INST 616
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"I/A" ITEM NOTE

From: General Secretariat of the Council

To: Permanent Representatives Committee/Council

Subject: New draft budget of the European Union for the financial year 2015
- *Council's position*
= Commission expenditure: Detailed figures by policy area (Titles 01 to 10)¹

¹ For Titles 11 to 20, see doc. 16707/14 ADD 5.
For Titles 21 to 40 and Total Commission, see doc. 16707/14 ADD 6.

Column headings

AB	Amending budget
DB	Draft budget
c/a	Commitment appropriations (in euro)
p/a.	Payment appropriations (in euro)
DA	Differentiated appropriations
NDA	Non-differentiated appropriations

Title	Heading	1				2				3				3-2			
		Budget 2014 (AB No 1/2014 incl.)				New DB 2015				Council's Position on New DB 2015				Difference (amount)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	Economic and financial affairs																
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area																
01 01 01	Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area	NDA	5.2	64 450 317	64 450 317	NDA	5.2	67 648 566	67 648 566	NDA	5.2	67 648 566	67 648 566				
01 01 02	External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area	NDA	5.2	6 403 755	6 403 755	NDA	5.2	6 323 049	6 323 049	NDA	5.2	6 323 049	6 323 049				
01 01 02 01	External personnel																
01 01 02 11	Other management expenditure	NDA	5.2	7 766 066	7 766 066	NDA	5.2	7 591 468	7 591 468	NDA	5.2	7 591 468	7 591 468				
01 01 03	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area	NDA	5.2	4 171 796	4 171 796	NDA	5.2	4 294 740	4 294 740	NDA	5.2	4 294 740	4 294 740				
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area																
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	NDA	5.2	300 000	300 000	NDA	5.2	300 000	300 000	NDA	5.2	300 000	300 000				
	Total Chapter 01 01			83 091 934	83 091 934			86 157 823	86 157 823			86 157 823	86 157 823				
01 02	Economic and monetary union																
01 02 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	1.1	9 000 000 2 000 000	9 000 000 2 000 000	DA	1.1	12 000 000	12 000 000	DA	1.1	12 000 000	12 000 000				-24 456
01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.				
01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.				
	Total Chapter 01 02			9 000 000 2 000 000	9 000 000 2 000 000			12 000 000	12 000 000			12 000 000	12 000 000				-24 456
01 03	International economic and financial affairs																
01 03 01	Participation in the capital of international financial institutions																

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
01 03 01 01	DA	4	—	—	DA	4	—	—	DA	4	—	—	DA	4	—	—	—	—	—	—	
European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital																					
01 03 01 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	—	—	—	p.m.	
European Bank for Reconstruction and Development — Callable portion of subscribed capital																					
01 03 02	DA	4	60 000 000	52 153 011	DA	4	77 955 000	74 396 314	DA	4	77 955 000	74 218 061	DA	4	77 955 000	74 218 061	—	—	—	-178 253	
Macro-financial assistance																					
01 03 03	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	—	—	—	p.m.	
European Union guarantee for Union borrowings for macro-financial assistance to third countries																					
01 03 04	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	—	—	—	p.m.	
Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries																					
01 03 05	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	—	—	—	p.m.	
European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries																					
01 03 06	NDA	4	58 432 294	58 432 294	NDA	4	144 409 518	144 409 518	NDA	4	144 409 518	144 409 518	NDA	4	144 409 518	144 409 518	—	—	—	—	
Provisioning of the Guarantee Fund																					
Total Chapter 01 03																					
			118 432 294	110 585 305			222 364 518	218 805 832			222 364 518	218 627 579			222 364 518	218 627 579				-178 253	
01 04	Financial operations and instruments																				
01 04 01	European Investment Fund																				
01 04 01 01	DA	1.1	42 500 000	42 500 000	DA	1.1	50 000 000	43 619 000	DA	1.1	50 000 000	43 514 489	DA	1.1	50 000 000	43 514 489	—	—	—	-104 511	
European Investment Fund — Provision of paid-up shares of subscribed capital																					
01 04 01 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	—	—	—	p.m.	
European Investment Fund — Callable portion of subscribed capital																					
01 04 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	—	—	—	p.m.	
Nuclear safety — Cooperation with the European Investment Bank																					
01 04 03	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	—	—	—	p.m.	
Guarantee for Euratom borrowings																					
01 04 51	DA	1.1	p.m.	92 788 874	DA	1.1	p.m.	100 508 427	DA	1.1	p.m.	100 267 609	DA	1.1	p.m.	100 267 609	—	—	—	-240 818	
Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)																					

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
01 04 77	Pilot projects and preparatory actions																				
01 04 77 01	DA	1.1			DA	1.1	500 000	250 000		DA	1.1	500 000	250 000		DA	1.1	500 000	250 000			
			42 500 000	135 288 874			50 500 000	144 377 427				50 500 000	144 032 098				50 500 000	144 032 098			-345 329
	Total Chapter 01 04																				
	Total Title 01																				
02	Enterprise and industry																				
02 01	Administrative expenditure of the 'Enterprise and industry' policy area																				
02 01 01	NDA	5.2	65 749 316	65 749 316	NDA	5.2	65 895 479	65 895 479		NDA	5.2	65 895 479	65 895 479		NDA	5.2	65 895 479	65 895 479			
02 01 02	External personnel and other management expenditure in support of the 'Enterprise and industry' policy area																				
02 01 02 01	NDA	5.2	5 487 197	5 487 197	NDA	5.2	5 572 584	5 572 584		NDA	5.2	5 572 584	5 572 584		NDA	5.2	5 572 584	5 572 584			
02 01 02 11	NDA	5.2	4 125 657	4 125 657	NDA	5.2	3 931 053	3 931 053		NDA	5.2	3 931 053	3 931 053		NDA	5.2	3 931 053	3 931 053			
02 01 03	NDA	5.2	4 255 878	4 255 878	NDA	5.2	4 183 443	4 183 443		NDA	5.2	4 183 443	4 183 443		NDA	5.2	4 183 443	4 183 443			
02 01 04	Support expenditure for operations and programmes in the 'Enterprise and industry' policy area																				
02 01 04 01	NDA	1.1	3 675 000	3 675 000	NDA	1.1	3 749 000	3 749 000		NDA	1.1	3 749 000	3 749 000		NDA	1.1	3 749 000	3 749 000			
02 01 04 02	NDA	1.1	160 000	160 000	NDA	1.1	160 000	160 000		NDA	1.1	160 000	160 000		NDA	1.1	160 000	160 000			
02 01 04 03	NDA	1.1	3 350 000	3 350 000	NDA	1.1	3 400 000	3 400 000		NDA	1.1	3 400 000	3 400 000		NDA	1.1	3 400 000	3 400 000			
02 01 04 04	NDA	1.1	2 500 000	2 500 000	NDA	1.1	2 500 000	2 500 000		NDA	1.1	2 500 000	2 500 000		NDA	1.1	2 500 000	2 500 000			
02 01 05	Support expenditure for research and innovation programmes in the 'Enterprise and industry' policy area																				

Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	12 347 430	12 347 430	NDA	1.1	10 866 475	10 866 475	NDA	1.1	10 866 475	10 866 475	NDA	1.1	10 866 475	10 866 475					
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	3 637 467	3 637 467	NDA	1.1	3 386 714	3 386 714	NDA	1.1	3 386 714	3 386 714	NDA	1.1	3 386 714	3 386 714					
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	7 217 314	7 217 314	NDA	1.1	3 520 000	3 520 000	NDA	1.1	3 520 000	3 520 000	NDA	1.1	3 520 000	3 520 000					
02 01 06	Executive agencies																					
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	NDA	1.1	7 025 000	7 025 000	NDA	1.1	8 154 177	8 154 177	NDA	1.1	8 154 177	8 154 177	NDA	1.1	8 154 177	8 154 177					
	Total Chapter 02 01			119 530 259	119 530 259			115 318 925	115 318 925			115 318 925	115 318 925			115 318 925	115 318 925					
02 02	Competitiveness of enterprises and small and medium-sized enterprises (Cosme)																					
02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	DA	1.1	102 709 687	14 575 804	DA	1.1	106 561 823	72 357 000	DA	1.1	106 561 823	72 183 633	DA	1.1	108 561 823	72 183 633		2 000 000			
02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt	DA	1.1	140 657 588	66 664 000	DA	1.1	174 791 725	99 265 000	DA	1.1	174 791 725	99 027 161	DA	1.1	174 791 725	99 027 161		-237 839			
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	DA	1.1	p.m.	26 666 655	DA	1.1	p.m.	37 374 000	DA	1.1	p.m.	37 284 452	DA	1.1	p.m.	37 284 452		-89 548			
02 02 77	Pilot projects and preparatory actions																					
02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.		p.m.			
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	DA	1.1	p.m.	835 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.		p.m.			
02 02 77 06	Preparatory action — Sustainable tourism	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.		p.m.			
02 02 77 07	Preparatory action — Social tourism in Europe	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.		p.m.			
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	DA	1.1	2 000 000	2 000 000	DA	1.1	p.m.	1 252 000	DA	1.1	p.m.	1 252 000	DA	1.1	p.m.	1 252 000		1 252 000			
02 02 77 09	Preparatory action — Tourism and accessibility for all	DA	1.1	690 000	1 035 000	DA	1.1	p.m.	305 000	DA	1.1	p.m.	305 000	DA	1.1	p.m.	305 000		305 000			
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	DA	1.1	p.m.	1 000 000	DA	1.1	p.m.	1 310 000	DA	1.1	p.m.	1 310 000	DA	1.1	p.m.	1 310 000		1 310 000			

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 02 77 11	DA	1.1	p.m.	286 000	DA	1.1	p.m.	374 000	DA	1.1	p.m.	374 000	DA	1.1	p.m.	374 000						
02 02 77 12	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	337 000	DA	1.1	p.m.	337 000	DA	1.1	p.m.	337 000						
02 02 77 13	DA	3	p.m.	350 000	DA	3	p.m.	350 000	DA	3	p.m.	350 000	DA	3	p.m.	350 000						
02 02 77 14	DA	3	p.m.	500 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.						
02 02 77 15	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.						
02 02 77 16	DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000						
02 02 77 17	DA	1.1			DA	1.1		250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000						
02 02 77 18	DA	1.1			DA	1.1		250 000	DA	1.1	1 000 000	250 000	DA	1.1	1 000 000	250 000						
02 02 77 19	DA	1.1			DA	1.1		375 000	DA	1.1	750 000	375 000	DA	1.1	750 000	375 000						
02 02 77 20	DA	1.1			DA	1.1		250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000						
02 02 77 21	DA	1.1			DA	1.1		750 000	DA	1.1	1 500 000	750 000	DA	1.1	1 500 000	750 000						
								247 057 275			286 603 548	215 299 000			288 603 548	214 798 246			2 000 000	-500 754		
02 03																						
02 03 01	DA	1.1	18 100 000	16 210 176	DA	1.1	18 696 000	14 046 000	DA	1.1	18 696 000	14 012 346	DA	1.1	18 696 000	14 012 346				-33 654		
02 03 02																						
02 03 02 01	DA	1.1	17 370 000	12 968 141	DA	1.1	17 843 714	16 139 000	DA	1.1	17 843 714	16 100 331	DA	1.1	17 843 714	16 100 331				-38 669		
02 03 02 02	DA	1.1	3 700 000	2 778 887	DA	1.1	3 816 286	2 181 000	DA	1.1	3 816 286	2 175 774	DA	1.1	3 816 286	2 175 774				-5 226		

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 03 03	European Chemicals Agency — Chemicals legislation																					
02 03 77	Pilot projects and preparatory actions																					
02 03 77 01	DA	2	p.m.	373 350	DA	2	p.m.	597 360	DA	2	p.m.	597 360				597 360						
				32 330 554			40 763 360				48 156 000				40 685 811					-77 549		
02 04	Horizon 2020 — Research relating to enterprises																					
02 04 02	Industrial leadership																					
02 04 02 01	DA	1.1	161 352 331	14 704 483	DA	1.1	176 847 152	113 867 000	DA	1.1	176 847 152	113 594 175				113 594 175				-272 825		
02 04 02 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				p.m.				p.m.		
02 04 02 03	DA	1.1	32 512 243	2 962 930	DA	1.1	35 905 989	17 693 180	DA	1.1	35 905 989	17 650 787				17 650 787				-42 393		
02 04 03	Societal challenges																					
02 04 03 01	DA	1.1	69 306 327	5 986 022	DA	1.1	77 604 264	30 656 500	DA	1.1	77 604 264	30 583 047				30 583 047				-73 453		
02 04 03 02	DA	1.1	138 347 362	10 865 760	DA	1.1	148 235 857	51 774 449	DA	1.1	148 235 857	51 650 398				51 650 398				5 000 000	-124 051	
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																					
02 04 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				p.m.				p.m.		
02 04 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				p.m.				p.m.		
02 04 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)																					
02 04 52	Completion of previous research framework programmes (prior to 2007)																					
	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	179 778 475			179 347 726				p.m.	-430 749	
	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.										

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
02 04 53	DA	1.1	p.m.	41 095 242	DA	36 349 850	1.1	p.m.	36 262 756	DA	1.1	p.m.	36 262 756					-87 094			
02 04 77																					
02 04 77 01	DA	1.1			DA	500 000	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000								
02 04 77 02	DA	1.1			DA	500 000	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000								
						401 518 263			486 556 651				431 119 454				445 593 262	430 088 889	-1 030 565		
02 05																					
02 05 01	DA	1.1	1 097 830 000	667 658 621	DA	817 199 000	1.1	817 199 000	652 062 000	DA	1.1	817 199 000	650 499 661					-1 562 339			
02 05 02	DA	1.1	225 000 000	170 148 008	DA	240 000 000	1.1	240 000 000	201 307 000	DA	1.1	240 000 000	200 824 669					-482 331			
02 05 11	DA	1.1	24 587 000	24 587 000	DA	26 791 000	1.1	26 791 000	26 791 000	DA	1.1	26 791 000	26 791 000								
02 05 51	DA	1.1	p.m.	281 994 299	DA	77 772 000	1.1	p.m.	77 772 000	DA	1.1	p.m.	77 585 659					-186 341			
						1 347 417 000			1 144 387 928				957 932 000				1 083 990 000	955 700 989	-2 231 011		
02 06																					
02 06 01	DA	1.1	58 500 000	54 927 050	DA	113 650 000	1.1	113 650 000	82 149 000	DA	1.1	113 650 000	81 952 171					-196 829			
02 06 02	DA	1.1	301 933 000	112 727 494	DA	440 220 000	1.1	440 220 000	428 872 000	DA	1.1	440 220 000	427 844 424					-1 027 576			
02 06 51	DA	1.1	p.m.	17 962 958	DA	p.m.	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.								

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 06 77	Pilot projects and preparatory actions																					
02 06 77 01	DA	1.1	p.m.	1 058 313	DA	1.1	p.m.															
			360 433 000	186 675 815			553 870 000	511 021 000				553 870 000	509 796 595							-1 224 405		
			2 515 125 797	2 083 893 666			2 528 531 735	2 271 453 739				2 535 531 735	2 266 389 455							7 000 000	-5 064 284	
03	Competition																					
03 01	Administrative expenditure of the 'Competition' policy area																					
03 01 01	NDA	5.2	76 441 073	76 441 073	NDA	5.2		78 992 075				78 992 075										
03 01 02	External personnel and other management expenditure in support of the 'Competition' policy area																					
03 01 02 01	NDA	5.2	5 627 112	5 627 112	NDA	5.2		5 492 792				5 492 792										
03 01 02 11	NDA	5.2	7 446 847	7 446 847	NDA	5.2		8 151 777				8 151 777										
03 01 03	Expenditure related to information and communication technology equipment and services of the 'Competition' policy area																					
03 01 07	NDA	5.2	4 947 943	4 947 943	NDA	5.2		5 014 894				5 014 894										
			94 462 975	94 462 975			97 651 538	97 651 538				97 651 538	97 651 538									
			94 462 975	94 462 975			97 651 538	97 651 538				97 651 538	97 651 538									
04	Employment, social affairs and inclusion																					
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area																					
04 01 01	NDA	5.2	59 654 015	59 654 015	NDA	5.2		60 739 337				60 739 337										
04 01 02	External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area																					
04 01 02 01	NDA	5.2	3 918 717	3 918 717	NDA	5.2		3 932 556				3 932 556										

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
04 01 02 11	NDA	5.2	4 670 521	4 670 521	NDA	5.2	4 520 635	4 520 635	NDA	5.2	4 520 635	4 520 635	NDA	5.2	4 520 635	4 520 635					
04 01 03	NDA	5.2	3 861 337	3 861 337	NDA	5.2	3 856 101	3 856 101	NDA	5.2	3 856 101	3 856 101	NDA	5.2	3 856 101	3 856 101					
04 01 04																					
04 01 04 01	NDA	1.2	15 500 000	15 500 000	NDA	1.2	15 400 000	15 400 000	NDA	1.2	15 400 000	15 400 000	NDA	1.2	15 400 000	15 400 000					
04 01 04 02	NDA	1.1	3 800 000	3 800 000	NDA	1.1	4 300 000	4 300 000	NDA	1.1	4 300 000	4 300 000	NDA	1.1	4 300 000	4 300 000					
04 01 04 03	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.					
04 01 04 04	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.					
04 01 04 05	NDA	1.2			NDA	1.2	425 000	425 000	NDA	1.2	425 000	425 000	NDA	1.2	425 000	425 000					
			91 404 590	91 404 590			93 173 629	93 173 629			93 173 629	93 173 629			93 173 629	93 173 629					
04 02																					
04 02 01	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 02	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 03	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 04	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 05	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 06	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 07	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 08	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					

Title	Heading	1							2							3							3-2							
		Budget 2014 (AB No 1/2014 incl.)							New DB 2015							Council's Position on New DB 2015							Difference (amount)							
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA									
04 02 09	Completion of previous Community initiatives (prior to 2000)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.									
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)	DA	1.2	—	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.									
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)	DA	1.2	—	—	DA	1.2	—	—	DA	1.2	—	—	DA	1.2	—	—	DA	1.2	—	—									
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	DA	1.2	p.m.	6 769 000 000	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.									
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.									
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	DA	1.2	p.m.	2 997 183 133	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.									
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)	DA	1.2	p.m.	6 000 000	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.									
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal	DA	1.2	5 636 300 000	364 000 000	DA	1.2	6 500 532 038	1 029 000 000	DA	1.2	6 500 532 038	1 029 000 000	DA	1.2	6 500 532 038	1 029 000 000	DA	1.2	6 500 532 038	1 029 000 000									
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	DA	1.2	1 832 300 000	108 366 526	DA	1.2	1 668 335 386	290 307 335	DA	1.2	1 668 335 386	284 757 420	DA	1.2	1 668 335 386	284 757 420	DA	1.2	1 668 335 386	284 757 420									
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	DA	1.2	3 752 500 000	219 610 040	DA	1.2	2 675 531 087	595 276 657	DA	1.2	2 675 531 087	583 896 529	DA	1.2	2 675 531 087	583 896 529	DA	1.2	2 675 531 087	583 896 529									
04 02 63	European Social Fund — Operational technical assistance	DA	1.2	10 000 000	6 000 000	DA	1.2	14 700 000	8 797 192	DA	1.2	14 700 000	8 629 013	DA	1.2	14 700 000	8 629 013	DA	1.2	14 700 000	8 629 013									
04 02 63 01	European Social Fund — Operational technical assistance	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.									
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	1 804 100 000	450 000 000	DA	1.2	1 407 161 806	586 479 465	DA	1.2	1 407 161 806	1 026 479 465	DA	1.2	1 407 161 806	1 026 479 465	DA	1.2	1 407 161 806	1 026 479 465									
04 02 64	Youth Employment Initiative	DA	1.2	13 035 200 000	10 920 159 699	DA	1.2	12 266 260 317	9 835 854 828	DA	1.2	12 266 260 317	10 212 703 337	DA	1.2	12 266 260 317	10 212 703 337	DA	1.2	12 266 260 317	10 212 703 337									
	Total Chapter 04 02			13 035 200 000	10 920 159 699			12 266 260 317	9 835 854 828			12 266 260 317	10 212 703 337			12 266 260 317	10 212 703 337			12 266 260 317	10 212 703 337									
04 03	Employment, Social Affairs and Inclusion																													
04 03 01	Prerogatives and specific competencies	DA	1.1	425 000	225 000	DA	1.1	434 000	305 334	DA	1.1	434 000	304 602	DA	1.1	434 000	304 602	DA	1.1	434 000	304 602									
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	DA	1.1	6 400 000	5 000 000	DA	1.1	8 000 000	5 496 020	DA	1.1	8 000 000	5 482 852	DA	1.1	8 000 000	5 482 852	DA	1.1	8 000 000	5 482 852									
04 03 01 03	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—									

Title	1							2							3							3-2		
	Budget 2014 (AB No 1/2014 incl.)							New DB 2015							Council's Position on New DB 2015							Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
04 03 01 04	DA	1.1	3 687 000	2 487 000	DA	1.1	4 000 000	2 704 391	DA	1.1	4 000 000	2 697 911	DA	1.1	4 000 000	2 697 911				-6 480				
04 03 01 05	DA	1.1	18 600 000	14 675 010	DA	1.1	18 257 000	12 824 047	DA	1.1	18 257 000	12 793 321	DA	1.1	18 257 000	12 793 321				-30 726				
04 03 01 06	DA	1.1	7 250 000	6 146 352	DA	1.1	7 116 000	3 489 537	DA	1.1	7 116 000	3 481 176	DA	1.1	7 116 000	3 481 176				-8 361				
04 03 01 07	DA	1.1	p.m.	740 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.								
04 03 01 08	DA	1.1	15 935 000	10 320 293	DA	1.1	15 641 000	8 898 318	DA	1.1	15 641 000	8 876 998	DA	1.1	15 641 000	8 876 998				-21 320				
04 03 02	Programme for Employment and Social Innovation (EaSI)																							
04 03 02 01	DA	1.1	71 176 000	20 774 736	DA	1.1	72 494 000	22 721 028	DA	1.1	72 494 000	22 666 588	DA	1.1	72 494 000	22 666 588				-54 440				
04 03 02 02	DA	1.1	21 300 000	12 077 585	DA	1.1	21 392 000	9 447 575	DA	1.1	21 392 000	9 424 939	DA	1.1	21 392 000	9 424 939				-22 636				
04 03 02 03	DA	1.1	26 500 000	9 447 218	DA	1.1	26 457 000	11 843 395	DA	1.1	26 457 000	11 815 018	DA	1.1	26 457 000	11 815 018				-28 377				
04 03 11	DA	1.1	19 854 000	19 854 000	DA	1.1	20 371 000	20 371 000	DA	1.1	20 371 000	20 371 000	DA	1.1	20 371 000	20 371 000								
04 03 12	DA	1.1	14 013 900	14 013 900	DA	1.1	14 534 000	14 534 000	DA	1.1	14 534 000	14 534 000	DA	1.1	14 534 000	14 534 000								
04 03 51	DA	1.1	p.m.	31 294 613	DA	1.1	p.m.	24 862 000	DA	1.1	p.m.	24 802 431	DA	1.1	p.m.	24 802 431				-59 569				
04 03 52	DA	1.1	p.m.	10 082 958	DA	1.1	p.m.	8 600 000	DA	1.1	p.m.	8 579 394	DA	1.1	p.m.	8 579 394				-20 606				
04 03 53	DA	1.1	p.m.	14 894 437	DA	1.1	p.m.	8 200 000	DA	1.1	p.m.	8 180 353	DA	1.1	p.m.	8 180 353				-19 647				
04 03 77	Pilot projects and preparatory actions																							
04 03 77 02	DA	1.1	p.m.	600 000	DA	1.1	p.m.	523 430	DA	1.1	p.m.	523 430	DA	1.1	p.m.	523 430								
04 03 77 03	DA	1.1	—	p.m.	DA	1.1	—	p.m.	DA	1.1	—	p.m.	DA	1.1	—	p.m.								
04 03 77 04	DA	1.1	—	65 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.								

Title	Heading	1						2						3						3-2								
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)								
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA							
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	DA	1.1	—	20 000	DA	1.1	—	p.m.	DA	1.1	—	p.m.	DA	1.1	—	p.m.	DA	1.1	—	p.m.							
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	DA	1.1	—	350 000	DA	1.1	—	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
04 03 77 07	Preparatory action — Your first EURES Job	DA	1.1	p.m.	3 880 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	1 308 576	DA	1.1	p.m.	1 308 576	DA	1.1	p.m.	1 308 576							
04 03 77 08	Pilot project — Social solidarity for social integration	DA	1.1	p.m.	600 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	348 954	DA	1.1	p.m.	348 954	DA	1.1	p.m.	348 954							
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	DA	1.1	1 000 000	600 000	DA	1.1	1 000 000	600 000	DA	1.1	p.m.	523 430	DA	1.1	p.m.	523 430	DA	1.1	p.m.	523 430							
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
04 03 77 11	Pilot project — Preventing elder abuse	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
04 03 77 12	Pilot project — Health and safety at work of older workers	DA	1.1	p.m.	200 000	DA	1.1	p.m.	200 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	DA	1.1	p.m.	2 000 000	DA	1.1	p.m.	2 000 000	DA	1.1	p.m.	1 292 053	DA	1.1	p.m.	1 292 053	DA	1.1	p.m.	1 292 053							
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	DA	1.1	1 000 000	650 000	DA	1.1	1 000 000	650 000	DA	1.1	p.m.	697 907	DA	1.1	p.m.	697 907	DA	1.1	p.m.	697 907							
04 03 77 15	Pilot project — Feasibility and added value of a European unemployment insurance or benefit scheme	DA	1.1	2 000 000	1 000 000	DA	1.1	2 000 000	1 000 000	DA	1.1	p.m.	523 430	DA	1.1	p.m.	523 430	DA	1.1	p.m.	523 430							
04 03 77 16	Preparatory action — Micro credit to specifically combat youth unemployment	DA	1.1	2 000 000	1 000 000	DA	1.1	2 000 000	1 000 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
04 03 77 17	Pilot project — Social security card	DA	1.1			DA	1.1	500 000	250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000							
04 03 77 18	Preparatory action — Social solidarity for social integration	DA	1.1			DA	1.1	1 500 000	750 000	DA	1.1	1 500 000	750 000	DA	1.1	1 500 000	750 000	DA	1.1	1 500 000	750 000							
04 03 77 19	Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration	DA	1.1			DA	1.1	500 000	250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000							
04 03 77 20	Pilot project — Consequences of reductions in welfare benefits	DA	1.1			DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000							
	Total Chapter 04 03			211 140 900	182 998 102			212 196 000	161 264 425			212 196 000	160 978 363			212 196 000	160 978 363			212 196 000	-286 062							

Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
04 04	European Globalisation Adjustment Fund																					
04 04 01	EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation	DA	9	p.m.	50 000 000	DA	9	p.m.	25 000 000	DA	9	p.m.	25 000 000	DA	9	p.m.	25 000 000					
04 04 51	Completion of the European Globalisation Adjustment Fund (2007 to 2013)	DA	9	p.m.	p.m.	DA	9	p.m.	p.m.	DA	9	p.m.	p.m.	DA	9	p.m.	p.m.					
	Total Chapter 04 04			p.m.	50 000 000			p.m.	25 000 000			p.m.	25 000 000			p.m.	25 000 000					
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development																					
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 01 01	Support for political reforms and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 02	Support to Iceland																					
04 05 02 01	Support for political reforms and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 03	Support to Turkey																					
04 05 03 01	Support for political reforms and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	DA	4	p.m.	69 900 164	DA	4	p.m.	74 726 845	DA	4	p.m.	74 726 845	DA	4	p.m.	74 547 800				-179 045	
	Total Chapter 04 05			p.m.	69 900 164			p.m.	74 726 845			p.m.	74 547 800			p.m.	74 547 800				-179 045	
04 06	Fund for European Aid to the Most Deprived																					
04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	DA	1.2	500 000 000	306 000 000	DA	1.2	523 247 709	369 174 455	DA	1.2	523 247 709	362 116 807	DA	1.2	523 247 709	362 116 807				-7 057 648	

Title	Heading	1					2					3					3-2		
		Budget 2014 (AB No 1/2014 incl.)					New DB 2015					Council's Position on New DB 2015					Difference (amount)		
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 06 02	Technical assistance	DA	1.2	1 280 000	1 280 000		DA	1.2	1 410 000	977 466	977 466	DA	1.2	1 410 000	958 779			958 779	-18 687
	Total Chapter 04 06			501 280 000	307 280 000				524 657 709	370 151 921	370 151 921			524 657 709	363 075 586			363 075 586	-7 076 335
	Total Title 04			13 839 025 490	11 621 742 555				13 096 287 655	10 560 171 648	10 560 171 648			13 096 287 655	10 929 478 715			10 929 478 715	369 307 067
05	Agriculture and rural development																		
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area																		
05 01 01	Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area	NDA	5.2	97 424 898	97 424 898		NDA	5.2	98 894 779	98 894 779	98 894 779	NDA	5.2	98 894 779	98 894 779			98 894 779	
05 01 02	External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area																		
05 01 02 01	External personnel	NDA	5.2	3 399 499	3 399 499		NDA	5.2	3 394 913	3 394 913	3 394 913	NDA	5.2	3 394 913	3 394 913			3 394 913	
05 01 02 11	Other management expenditure	NDA	5.2	7 338 776	7 338 776		NDA	5.2	7 204 827	7 204 827	7 204 827	NDA	5.2	7 204 827	7 204 827			7 204 827	
05 01 03	Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area	NDA	5.2	6 306 203	6 306 203		NDA	5.2	6 278 438	6 278 438	6 278 438	NDA	5.2	6 278 438	6 278 438			6 278 438	
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area																		
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	2	7 931 000	7 931 000		NDA	2	8 100 000	8 100 000	8 100 000	NDA	2	8 100 000	8 100 000			8 100 000	
05 01 04 03	Support expenditure for the Pre-accession assistance in the field of agriculture and rural development (IPA)	NDA	4	545 000	545 000		NDA	4	497 475	497 475	497 475	NDA	4	497 475	497 475			497 475	
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	2	3 735 000	3 735 000		NDA	2	4 450 000	4 450 000	4 450 000	NDA	2	4 450 000	4 450 000			4 450 000	
05 01 05	Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area																		
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	1 238 086	1 238 086		NDA	1.1	1 277 088	1 277 088	1 277 088	NDA	1.1	1 277 088	1 277 088			1 277 088	
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	420 000	420 000		NDA	1.1	321 000	321 000	321 000	NDA	1.1	321 000	321 000			321 000	

Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020 Executive agencies	NDA	1.1	7 13 154	7 13 154	NDA	1.1	800 000	800 000	NDA	1.1	800 000	800 000									
05 01 06		NDA	2			NDA	2	1 66 000	1 66 000	NDA	2	1 66 000	1 66 000									
05 01 06 01	Consumer, Health and Food Executive Agency - Contribution from the Agricultural promotion programme																					
	Total Chapter 05 01																					
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets																					
05 02 01	Cereals																					
05 02 01 01	Export refunds for cereals	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 01 02	Intervention storage of cereals	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 01 99	Other measures (cereals)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 02	Rice																					
05 02 02 01	Export refunds for rice	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 02 02	Intervention storage of rice	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 02 99	Other measures (rice)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 03	Refunds on non-Annex 1 products	NDA	2	4 000 000	4 000 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000									
05 02 04	Food programmes																					
05 02 04 99	Other measures (food programmes)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 05	Sugar																					
05 02 05 01	Export refunds for sugar and isoglucose	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 05 03	Production refunds for sugar used in the chemical industry	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									
05 02 05 08	Private storage of sugar	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.									

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
05 02 05 99	NDA	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.				p.m.			
05 02 06																					
05 02 06 03	NDA	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.				p.m.			
05 02 06 05	NDA	2	45 000 000	45 000 000	NDA	2	2	46 000 000	46 000 000	NDA	2	2	46 000 000	46 000 000				46 000 000			
05 02 06 99	NDA	2	300 000	300 000	NDA	2	2	600 000	600 000	NDA	2	2	600 000	600 000				600 000			
05 02 07																					
05 02 07 02	NDA	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.				p.m.			
05 02 07 03	NDA	2	6 100 000	6 100 000	NDA	2	2	6 100 000	6 100 000	NDA	2	2	6 100 000	6 100 000				6 100 000			
05 02 07 99	NDA	2	100 000	100 000	NDA	2	2	100 000	100 000	NDA	2	2	100 000	100 000				100 000			
05 02 08																					
05 02 08 03	NDA	2	285 000 000	285 000 000	NDA	2	2	541 500 000	541 500 000	NDA	2	2	541 500 000	541 500 000				541 500 000			
05 02 08 11	NDA	2	269 000 000	269 000 000	NDA	2	2	150 000 000	150 000 000	NDA	2	2	150 000 000	150 000 000				150 000 000			
05 02 08 12	NDA	2	122 000 000	122 000 000	NDA	2	2	144 000 000	144 000 000	NDA	2	2	144 000 000	144 000 000				144 000 000			
05 02 08 99	NDA	2	700 000	700 000	NDA	2	2	700 000	700 000	NDA	2	2	700 000	700 000				700 000			
05 02 09																					
05 02 09 08	NDA	2	1 083 000 000	1 083 000 000	NDA	2	2	1 094 000 000	1 094 000 000	NDA	2	2	1 094 000 000	1 094 000 000				1 094 000 000			
05 02 09 99	NDA	2	2 000 000	2 000 000	NDA	2	2	1 000 000	1 000 000	NDA	2	2	1 000 000	1 000 000				1 000 000			
05 02 10																					
05 02 10 01	NDA	2	60 000 000	60 000 000	NDA	2	2	64 000 000	64 000 000	NDA	2	2	64 000 000	64 000 000				64 000 000			
05 02 10 02	DA	2	1 500 000	1 350 000	DA	2	2	1 189 000	1 276 570	DA	2	2	1 189 000	1 252 166				1 252 166			
05 02 10 99	NDA	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.				p.m.			
																		-24 404			

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
	Other plant products/measures																				
05 02 11	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	
05 02 11 03			Hops — Aid to producer organisations																		
05 02 11 04	NDA	2	238 000 000	238 000 000	NDA	2	231 000 000	231 000 000	NDA	2	231 000 000	231 000 000	NDA	2	231 000 000	231 000 000	NDA	2	231 000 000	231 000 000	
	POSEI (excluding direct aids)																				
05 02 11 99	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
	Other measures (other plant products/measures)																				
05 02 12	Milk and milk products																				
05 02 12 01	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Refunds for milk and milk products																				
05 02 12 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Storage measures for skimmed-milk powder																				
05 02 12 04	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	
	Storage measures for butter and cream																				
05 02 12 06	NDA	2			NDA	2			NDA	2			NDA	2			NDA	2			
	Private storage of certain cheeses																				
05 02 12 08	NDA	2	75 000 000	75 000 000	NDA	2	77 000 000	77 000 000	NDA	2	77 000 000	77 000 000	NDA	2	77 000 000	77 000 000	NDA	2	77 000 000	77 000 000	
	School milk																				
05 02 12 99	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
	Other measures (milk and milk products)																				
05 02 13	Beef and veal																				
05 02 13 01	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	
	Refunds for beef and veal																				
05 02 13 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Storage measures for beef and veal																				
05 02 13 04	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Refunds for live animals																				
05 02 13 99	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
	Other measures (beef and veal)																				
05 02 14	Sheepmeat and goatmeat																				
05 02 14 01	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Private storage of sheepmeat and goatmeat																				
05 02 14 99	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Other measures (sheepmeat and goatmeat)																				
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products																				
05 02 15 01	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
	Refunds for pigmeat																				

Title	1										2					3					3-2		
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015					Council's Position on New DB 2015					Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
05 02 15 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.							
05 02 15 04	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.							
05 02 15 05	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000							
05 02 15 06	NDA	2	31 000 000	31 000 000	NDA	2	31 000 000	31 000 000	NDA	2	31 000 000	31 000 000	NDA	2	31 000 000	31 000 000							
05 02 15 99	NDA	2	p.m.	p.m.	NDA	2	8 800 000	8 800 000	NDA	2	8 800 000	8 800 000	NDA	2	8 800 000	8 800 000							
			2 233 400 000	2 233 250 000			2 400 689 000	2 400 776 570			2 400 689 000	2 400 752 166			2 400 689 000	2 400 752 166				-24 404			
Total Chapter 05 02																							
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives																						
05 03 01	Decoupled direct aids																						
05 03 01 01	NDA	2	30 083 000 000	30 083 000 000	NDA	2	28 342 000 000	28 342 000 000	NDA	2	28 342 000 000	28 342 000 000	NDA	2	28 342 000 000	28 342 000 000							
05 03 01 02	NDA	2	7 382 000 000	7 382 000 000	NDA	2	7 806 000 000	7 806 000 000	NDA	2	7 806 000 000	7 806 000 000	NDA	2	7 806 000 000	7 806 000 000							
05 03 01 03	NDA	2	277 000 000	277 000 000	NDA	2	278 000 000	278 000 000	NDA	2	278 000 000	278 000 000	NDA	2	278 000 000	278 000 000							
05 03 01 04	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000							
05 03 01 05	NDA	2	487 000 000	487 000 000	NDA	2	507 000 000	507 000 000	NDA	2	507 000 000	507 000 000	NDA	2	507 000 000	507 000 000							
05 03 01 06	NDA	2	11 000 000	11 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000							
05 03 01 07	NDA	2			NDA	2	440 000 000	440 000 000	NDA	2	440 000 000	440 000 000	NDA	2	440 000 000	440 000 000							
05 03 01 99	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.							
05 03 02	Other direct aids																						
05 03 02 06	NDA	2	902 000 000	902 000 000	NDA	2	884 000 000	884 000 000	NDA	2	884 000 000	884 000 000	NDA	2	884 000 000	884 000 000							
05 03 02 07	NDA	2	49 000 000	49 000 000	NDA	2	49 000 000	49 000 000	NDA	2	49 000 000	49 000 000	NDA	2	49 000 000	49 000 000							
05 03 02 13	NDA	2	23 000 000	23 000 000	NDA	2	22 000 000	22 000 000	NDA	2	22 000 000	22 000 000	NDA	2	22 000 000	22 000 000							

Title	1										2					3					3-2		
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015					Council's Position on New DB 2015					Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
05 03 02 14	NDA	2	7 000 000	7 000 000	NDA	2	7 000 000	7 000 000	NDA	2	7 000 000	7 000 000	NDA	2	7 000 000	7 000 000							
05 03 02 28	NDA	2	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000							
05 03 02 36	NDA	2	2 000 000	2 000 000	NDA	2	1 300 000	1 300 000	NDA	2	1 300 000	1 300 000	NDA	2	1 300 000	1 300 000							
05 03 02 39	NDA	2	21 000 000	21 000 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000							
05 03 02 40	NDA	2	239 000 000	239 000 000	NDA	2	239 000 000	239 000 000	NDA	2	239 000 000	239 000 000	NDA	2	239 000 000	239 000 000							
05 03 02 42	NDA	2	3 000 000	3 000 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000							
05 03 02 44	NDA	2	1 089 000 000	1 089 000 000	NDA	2	1 430 000 000	1 430 000 000	NDA	2	1 430 000 000	1 430 000 000	NDA	2	1 430 000 000	1 430 000 000							
05 03 02 50	NDA	2	407 000 000	407 000 000	NDA	2	421 000 000	421 000 000	NDA	2	421 000 000	421 000 000	NDA	2	421 000 000	421 000 000							
05 03 02 52	NDA	2	18 000 000	18 000 000	NDA	2	18 000 000	18 000 000	NDA	2	18 000 000	18 000 000	NDA	2	18 000 000	18 000 000							
05 03 02 99	NDA	2	9 675 640	9 675 640	NDA	2	6 197 789	6 197 789	NDA	2	6 197 789	6 197 789	NDA	2	6 197 789	6 197 789							
05 03 03	NDA	2	600 000	600 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000							
05 03 09	NDA	2			NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.							
05 03 10	NDA	2	424 500 000	424 500 000	NDA	2	433 000 000	433 000 000	NDA	2	433 000 000	433 000 000	NDA	2	433 000 000	433 000 000							
			41 447 275 640	41 447 275 640			40 908 597 789	40 908 597 789			40 908 597 789	40 908 597 789			40 908 597 789	40 908 597 789							
05 04																							
05 04 01																							
05 04 01 14	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.							
05 04 02																							
05 04 02 01	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.							

Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 02 06	Completion of Leader (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 03	Completion of other measures																					
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 05	Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)																					
05 04 05 01	Rural development programmes	DA	2	p.m.	10 329 896 149	DA	2	p.m.	6 005 142 123	DA	6 005 142 123	DA	2	p.m.	5 890 339 551	2	p.m.	5 890 339 551	-114 802 572			
05 04 05 02	Operational technical assistance	DA	2	p.m.	6 433 956	DA	2	p.m.	p.m.	DA	p.m.	DA	2	p.m.	DA	2	p.m.	p.m.	p.m.			
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)																					
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	DA	2	13 970 049 059	1 267 275 423	DA	2	13 796 873 677	5 354 557 519	DA	5 354 557 519	DA	2	13 796 873 677	2	13 796 873 677	5 252 192 422	-102 365 097				
05 04 60 02	Operational technical assistance	DA	2	17 222 000	7 748 500	DA	2	22 292 400	20 156 322	DA	20 156 322	DA	2	22 292 400	2	22 292 400	19 770 986	-385 336				

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
05 04 60 03		2	p.m.	p.m.																	
	Operational technical assistance managed by the Commission at the request of a Member State																				
	Total Chapter 05 04																				
05 05																					
	Instrument for Pre-accession Assistance — Agriculture and rural development																				
05 05 01																					
	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)																				
05 05 01 01	4		p.m.	p.m.			4	p.m.	p.m.			4	p.m.	p.m.				p.m.			
	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)																				
05 05 01 02	4		p.m.	p.m.			4	p.m.	p.m.			4	p.m.	p.m.				p.m.			
	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries																				
05 05 02	4		p.m.	93 043 400			4	p.m.	144 138 371			4	p.m.	143 793 016					-345 355		
	Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)																				
05 05 03																					
	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia																				
05 05 03 01	4		p.m.	p.m.			4	p.m.	p.m.			4	p.m.	p.m.				p.m.			
	Support for political reforms and related progressive alignment with the Union acquis																				
05 05 03 02	4		20 000 000	4 200 000			4	25 000 000	7 936 675			4	25 000 000	7 917 659					-19 016		
	Support for economic, social and territorial development and related progressive alignment with the Union acquis																				
05 05 04																					
	Support to Turkey																				
05 05 04 01	4		p.m.	p.m.			4	p.m.	p.m.			4	p.m.	p.m.				p.m.			
	Support for political reforms and related progressive alignment with the Union acquis																				
05 05 04 02	4		70 000 000	13 753 638			4	69 000 000	25 519 462			4	69 000 000	25 458 317					-61 145		
	Support for economic, social and territorial development and related progressive alignment with the Union acquis																				
	Total Chapter 05 05																				
			90 000 000	110 997 038				94 000 000	177 594 508				94 000 000	177 168 992					-425 516		
05 06																					
	International aspects of the 'Agriculture and rural development' policy area																				
05 06 01	4		6 696 000	5 590 437			4	4 675 000	4 211 547			4	4 675 000	4 201 456					-10 091		
	International agricultural agreements																				
	Total Chapter 05 06																				
			6 696 000	5 590 437				4 675 000	4 211 547				4 675 000	4 201 456					-10 091		

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)																					
05 07 01	Control of agricultural expenditure																					
05 07 01 02	NDA	2	6 800 000	6 800 000	NDA	2	6 800 000	6 800 000	NDA	2	6 800 000	6 800 000				6 800 000						
05 07 01 06	NDA	2	p.m.	p.m.	NDA	2	20 000 000	20 000 000	NDA	2	20 000 000	20 000 000				20 000 000						
05 07 01 07	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				p.m.				p.m.		
05 07 02	NDA	2	53 400 000	53 400 000	NDA	2	60 500 000	60 500 000	NDA	2	60 500 000	60 500 000				60 500 000						
			60 200 000	60 200 000			87 300 000	87 300 000			87 300 000	87 300 000				87 300 000						
	Total Chapter 05 07																					
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area																					
05 08 01	DA	2	14 619 600	13 733 871	DA	2	15 009 325	12 013 054	DA	2	15 009 325	11 783 396				11 783 396				-229 658		
05 08 02	DA	2	250 000	200 000	DA	2	19 450 000	16 383 304	DA	2	19 450 000	16 070 098				16 070 098				-313 206		
05 08 03	DA	2	1 753 760	1 695 892	DA	2	4 773 648	3 221 727	DA	2	4 773 648	3 160 136				3 160 136				-61 591		
05 08 06	NDA	2	11 000 000	11 000 000	NDA	2	8 000 000	8 000 000	NDA	2	8 000 000	8 000 000				8 000 000						
05 08 09	NDA	2	1 670 000	1 670 000	NDA	2	3 695 000	3 695 000	NDA	2	3 695 000	3 695 000				3 695 000						
05 08 77	Pilot projects and preparatory actions																					
05 08 77 01	DA	2	p.m.	411 089	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				p.m.				p.m.		
05 08 77 02	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				p.m.				p.m.		
05 08 77 03	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				p.m.				p.m.		

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
05 08 77 04	DA	2	p.m.	p.m.	DA	2	—	—	DA	2	—	—	DA	2	—	—	—					
05 08 77 05	DA	2	p.m.	p.m.	DA	2	—	—	DA	2	—	—	DA	2	—	—	—					
05 08 77 06	DA	2	1 000 000	1 000 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000						
05 08 77 07	DA	2	p.m.	p.m.	DA	2	—	—	DA	2	—	—	DA	2	—	—	—					
05 08 77 08	DA	2	p.m.	600 000	DA	2	p.m.	899 905	DA	2	p.m.	899 905	DA	2	p.m.	899 905						
05 08 77 09	DA	2	1 000 000	600 000	DA	2	p.m.	1 250 000	DA	2	p.m.	1 250 000	DA	2	p.m.	1 250 000						
05 08 77 10	DA	2	1 200 000	600 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000						
05 08 77 11	DA	2	1 000 000	500 000	DA	2	p.m.	500 000	DA	2	p.m.	500 000	DA	2	p.m.	500 000						
05 08 80	DA	2	7 300 000	3 000 000	DA	2	5 303 400	5 207 968	DA	2	5 303 400	5 108 405	DA	2	5 303 400	5 108 405						
			40 793 360	35 010 852			56 231 373	52 070 958			56 231 373	51 366 940			56 231 373	51 366 940						
05 09																						
05 09 03																						
05 09 03 01	DA	1.1	52 163 000	2 290 968	DA	1.1	101 455 799	19 122 055	DA	1.1	101 455 799	19 076 239	DA	1.1	101 455 799	19 076 239						
05 09 50																						
05 09 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.						
			52 163 000	2 290 968			101 455 799	19 122 055			101 455 799	19 076 239			101 455 799	19 076 239						
			58 046 850 675	55 635 020 579			57 603 499 558	55 160 913 911			57 603 499 558	54 942 151 061			57 603 499 558	54 942 151 061						

Title	1						2						3						3-2			
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06	Mobility and transport																					
06 01	Administrative expenditure of the 'Mobility and transport' policy area																					
06 01 01	NDA	5.2	40 868 495	40 868 495	NDA	41 352 248	5.2	41 352 248	41 352 248	NDA	5.2	41 352 248	41 352 248	NDA	5.2	41 352 248	41 352 248					
06 01 02	External personnel and other management expenditure in support of the 'Mobility and transport' policy area																					
06 01 02 01	NDA	5.2	2 325 880	2 325 880	NDA	2 288 852	5.2	2 288 852	2 288 852	NDA	5.2	2 288 852	2 288 852	NDA	5.2	2 288 852	2 288 852					
06 01 02 11	NDA	5.2	2 232 988	2 232 988	NDA	2 097 882	5.2	2 097 882	2 097 882	NDA	5.2	2 097 882	2 097 882	NDA	5.2	2 097 882	2 097 882					
06 01 03	NDA	5.2	2 645 371	2 645 371	NDA	2 625 291	5.2	2 625 291	2 625 291	NDA	5.2	2 625 291	2 625 291	NDA	5.2	2 625 291	2 625 291					
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area																					
06 01 04 01	NDA	1.1	2 895 000	2 895 000	NDA	2 953 000	1.1	2 953 000	2 953 000	NDA	1.1	2 953 000	2 953 000	NDA	1.1	2 953 000	2 953 000					
06 01 05	Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area																					
06 01 05 01	NDA	1.1	5 612 344	5 612 344	NDA	5 052 336	1.1	5 052 336	5 052 336	NDA	1.1	5 052 336	5 052 336	NDA	1.1	5 052 336	5 052 336					
06 01 05 02	NDA	1.1	2 768 667	2 768 667	NDA	2 400 000	1.1	2 400 000	2 400 000	NDA	1.1	2 400 000	2 400 000	NDA	1.1	2 400 000	2 400 000					
06 01 05 03	NDA	1.1	555 638	555 638	NDA	566 751	1.1	566 751	566 751	NDA	1.1	566 751	566 751	NDA	1.1	566 751	566 751					
06 01 06	Executive agencies																					
06 01 06 01	NDA	1.1	12 260 497	12 260 497	NDA	14 413 000	1.1	14 413 000	14 413 000	NDA	1.1	14 413 000	14 413 000	NDA	1.1	14 413 000	14 413 000					
06 01 06 02	NDA	1.1	p.m.	p.m.	NDA	p.m.	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.					

Title	1						2						3						3-2																	
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)																	
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA																
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund												1 396 025	1 396 025	NDA	1.2	1 396 025	1 396 025				1 396 025														
	Total Chapter 06 01						72 164 880		72 164 880				75 145 385				75 145 385				75 145 385															
06 02	European transport policy																																			
06 02 01	Connecting Europe Facility (CEF)																																			
06 02 01 01	DA	1.1	816 618 378				p.m.		DA	1.1	1 246 820 000	465 098 180		DA	1.1	1 246 820 000	465 098 180				463 983 806								-1 114 374							
06 02 01 02	DA	1.1	136 662 458				p.m.		DA	1.1	77 926 250	33 049 468		DA	1.1	77 926 250	33 049 468				32 970 282								-79 186							
06 02 01 03	DA	1.1	273 324 915				p.m.		DA	1.1	233 778 750	89 351 723		DA	1.1	233 778 750	89 351 723				89 137 637								-214 086							
06 02 01 04	DA	1.2	983 000 000				p.m.		DA	1.2	1 215 582 454	399 763 953		DA	1.2	1 215 582 454	399 763 953				392 121 515								-7 642 438							
06 02 01 05	DA	1.1	240 681 250				p.m.		DA	1.1	70 000 000	43 762 538		DA	1.1	70 000 000	43 762 538				43 657 683								-104 855							
06 02 02	European Aviation Safety Agency									DA	1.1	34 173 871	34 173 871		DA	1.1	34 173 871	34 173 871				35 634 767														
06 02 03	European Maritime Safety Agency																																			
06 02 03 01	DA	1.1	30 703 795						DA	1.1	30 282 323	30 703 795		DA	1.1	30 282 323	30 282 323				30 282 323															
06 02 03 02	DA	1.1	19 675 000						DA	1.1	20 600 000	7 727 442		DA	1.1	20 600 000	13 000 000				12 968 852															
06 02 04	European Railway Agency									DA	1.1	23 573 064	23 573 064		DA	1.1	24 659 000	24 659 000				24 659 000														
06 02 05	Support activities to the European transport policy and passenger rights including communication activities									DA	1.1	20 019 000	13 894 437		DA	1.1	12 363 000	17 447 683				17 405 878														
06 02 06	Transport security									DA	1.1	2 510 000	1 514 026		DA	1.1	2 582 000	1 706 036				1 701 948														
06 02 51	Completion of trans-European networks programme									DA	1.1	p.m.	759 405 150		DA	1.1	p.m.	634 337 076				632 817 206														
06 02 52	Completion of Marco Polo programme									DA	1.1	p.m.	18 525 916		DA	1.1	p.m.	17 505 015				17 463 073														
06 02 53	Completion of anti-pollution measures									DA	1.1	p.m.	12 198 621		DA	1.1	p.m.	6 200 000				6 185 145														

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
06 02 77	Pilot projects and preparatory actions																					
06 02 77 01	DA	1.1	—	450 000	DA	1.1	p.m.	790 170	DA	1.1	p.m.	790 170	DA	1.1	p.m.	790 170						
06 02 77 02	DA	1.1	—	p.m.	DA	1.1	—	p.m.	DA	1.1	—	p.m.	DA	1.1	—	p.m.						
06 02 77 03	DA	1.1	p.m.	500 000	DA	1.1	p.m.	436 192	DA	1.1	p.m.	436 192	DA	1.1	p.m.	436 192						
06 02 77 05	DA	1.1	1 000 000	500 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000						
06 02 77 06	DA	1.1	500 000	250 000	DA	1.1	p.m.	87 238	DA	1.1	p.m.	87 238	DA	1.1	p.m.	87 238						
06 02 77 07	DA	1.1			DA	1.1	1 300 000	650 000	DA	1.1	1 300 000	650 000	DA	1.1	1 300 000	650 000						
			2 582 441 731	903 416 322			2 972 028 544	1 814 011 362			2 972 028 544	1 803 202 715			2 972 028 544	1 803 202 715				-10 808 647		
06 03	Horizon 2020 — Research and innovation related to transport																					
06 03 03	Societal challenges																					
06 03 03 01	DA	1.1	192 105 039	9 415 097	DA	1.1	138 764 242	52 554 000	DA	1.1	138 764 242	52 428 081	DA	1.1	138 764 242	52 428 081						
06 03 07	Joint Undertakings																					
06 03 07 31	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.						
06 03 07 32	DA	1.1	20 000 000	10 000 000	DA	1.1	50 000 000	35 036 000	DA	1.1	50 000 000	34 952 054	DA	1.1	50 000 000	34 952 054				-83 946		
06 03 07 33	DA	1.1	480 000	480 000	DA	1.1	1 313 592	1 313 592	DA	1.1	1 313 592	1 310 445	DA	1.1	1 313 592	1 310 445				-3 147		
06 03 07 34	DA	1.1	p.m.	p.m.	DA	1.1	44 039 408	43 795 000	DA	1.1	44 039 408	43 690 067	DA	1.1	44 039 408	43 690 067				-104 933		
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																					

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
06 03 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.					
Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)																					
06 03 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.					
Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)																					
06 03 51	DA	1.1	p.m.	7 952 635	DA	1.1	p.m.	45 546 800	DA	1.1	p.m.	45 437 670	DA	1.1	p.m.	45 437 670				-109 130	
Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)																					
06 03 52	DA	1.1	—	p.m.	DA	1.1	p.m.	131 828	DA	1.1	p.m.	131 512	DA	1.1	p.m.	131 512				-316	
Completion of previous research framework programmes (prior to 2007)																					
Total Chapter 06 03																					
212 585 039																					
27 847 732																					
1 003 428 934																					
Total Title 06																					
07																					
07 01	Environment																				
07 01 01	NDA	5.2	46 164 413	46 164 413	NDA	5.2	47 436 494	47 436 494	NDA	5.2	47 436 494	47 436 494	NDA	5.2	47 436 494	47 436 494					
Administrative expenditure of the 'Environment' policy area																					
07 01 02	NDA	5.2	3 713 761	3 713 761	NDA	5.2	3 686 304	3 686 304	NDA	5.2	3 686 304	3 686 304	NDA	5.2	3 686 304	3 686 304					
Expenditure related to officials and temporary staff in the 'Environment' policy area																					
07 01 02 01	NDA	5.2	3 597 697	3 597 697	NDA	5.2	3 538 531	3 538 531	NDA	5.2	3 538 531	3 538 531	NDA	5.2	3 538 531	3 538 531					
External personnel and other management expenditure in support of the 'Environment' policy area																					
07 01 02 11	NDA	5.2	2 988 170	2 988 170	NDA	5.2	3 011 555	3 011 555	NDA	5.2	3 011 555	3 011 555	NDA	5.2	3 011 555	3 011 555					
Other management expenditure																					
07 01 03	NDA	2	14 765 000	14 765 000	NDA	2	1 594 520	1 594 520	NDA	2	1 594 520	1 594 520	NDA	2	1 594 520	1 594 520					
Expenditure related to information and communication technology equipment and services of the 'Environment' policy area																					
07 01 04	NDA	2	14 765 000	14 765 000	NDA	2	1 594 520	1 594 520	NDA	2	1 594 520	1 594 520	NDA	2	1 594 520	1 594 520					
Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment																					
07 01 04 01	NDA	2	14 765 000	14 765 000	NDA	2	1 594 520	1 594 520	NDA	2	1 594 520	1 594 520	NDA	2	1 594 520	1 594 520					
Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment																					

Title	Heading	1				2				3				3-2			
		Budget 2014 (AB No 1/2014 incl.)				New DB 2015				Council's Position on New DB 2015				Difference (amount)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 06	Executive agencies																
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	2	3 476 000	3 476 000	NDA	2	5 608 850	5 608 850		2	5 608 850	5 608 850				
	Total Chapter 07 01			74 705 041	74 705 041			64 876 254	64 876 254			64 876 254	64 876 254				
07 02	Environmental policy at Union and international level																
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA	2	125 439 106	4 260 237	DA	2	120 670 000	29 943 687		2	120 670 000	29 371 242				-572 445
07 02 02	Halting and reversing biodiversity loss	DA	2	121 213 057	1 009 911	DA	2	147 832 750	39 781 880		2	147 832 750	39 021 354				-760 526
07 02 03	Supporting better environmental governance and information at all levels	DA	2	38 999 836	7 182 812	DA	2	51 493 000	15 827 126		2	51 493 000	15 524 553				-302 573
07 02 04	Contribution to multilateral and international environment agreements	DA	4	3 500 000	2 394 437	DA	4	3 600 000	3 243 117		4	3 600 000	3 235 347				-7 770
07 02 05	European Chemicals Agency																
07 02 05 01	European Chemicals Agency — Activities in the field of biocides legislation	DA	2	5 023 252	5 023 252	DA	2	5 474 125	5 474 125		2	5 474 125	5 474 125				
07 02 05 02	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	DA	2	1 285 735	1 285 735	DA	2	1 130 235	1 130 235		2	1 130 235	1 130 235				
07 02 06	European Environment Agency	DA	2	35 365 929	35 365 929	DA	2	34 886 366	34 886 366		2	34 886 366	34 886 366				
07 02 51	Completion of previous environmental programmes	DA	2	—	206 603 663	DA	2	—	201 039 296		2	—	197 195 952				-3 843 344
07 02 77	Pilot projects and preparatory actions																
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	DA	4	—	p.m.	DA	4	p.m.	p.m.		4	p.m.	p.m.				
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA	4	—	112 500	DA	4	p.m.	p.m.		4	p.m.	p.m.				
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	DA	4	p.m.	375 000	DA	4	p.m.	335 789		4	p.m.	335 789				

Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	DA	2	—	120 000	DA	2	p.m.	175 000	DA	2	2	p.m.	175 000	DA	2	p.m.	175 000				
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	2	—	p.m.	DA	2	—	p.m.				
07 02 77 06	Preparatory action — Climate of the Carpathian basin	DA	2	—	700 000	DA	2	p.m.	700 000	DA	2	2	p.m.	700 000	DA	2	p.m.	700 000				
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	2	—	p.m.	DA	2	—	p.m.				
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	2	—	p.m.	DA	2	—	p.m.				
07 02 77 09	Pilot project — Certification of low-carbon farming practices	DA	2	—	95 000	DA	2	p.m.	95 000	DA	2	2	p.m.	95 000	DA	2	p.m.	95 000				
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	DA	2	—	150 000	DA	2	p.m.	150 000	DA	2	2	p.m.	150 000	DA	2	p.m.	150 000				
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	2	—	p.m.	DA	2	—	p.m.				
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	2	—	p.m.	DA	2	—	p.m.				
07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	DA	2	—	1 000 000	DA	2	p.m.	1 000 000	DA	2	2	p.m.	1 000 000	DA	2	p.m.	1 000 000				
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	2	—	p.m.	DA	2	—	p.m.				
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	DA	2	—	400 000	DA	2	p.m.	400 000	DA	2	2	p.m.	400 000	DA	2	p.m.	400 000				
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	DA	2	—	1 050 000	DA	2	p.m.	1 050 000	DA	2	2	p.m.	1 050 000	DA	2	p.m.	1 050 000				
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	2	—	p.m.	DA	2	—	p.m.				
07 02 77 19	Pilot project — Marine litter recovery	DA	2	—	300 000	DA	2	p.m.	300 000	DA	2	2	p.m.	300 000	DA	2	p.m.	300 000				
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	DA	2	—	375 000	DA	2	p.m.	375 000	DA	2	2	p.m.	375 000	DA	2	p.m.	375 000				
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	DA	2	—	600 000	DA	2	p.m.	600 000	DA	2	2	p.m.	600 000	DA	2	p.m.	600 000				

Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	2	500 000	750 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000					
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	DA	2	p.m.	375 000	DA	2	p.m.	750 000	DA	2	p.m.	750 000	DA	2	p.m.	750 000					
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	DA	2	—	700 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000					
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	DA	2	—	p.m.	DA	2	—	—	DA	2	—	—	DA	2	—	—					
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	DA	2	750 000	375 000	DA	2	p.m.	225 000	DA	2	p.m.	225 000	DA	2	p.m.	225 000					
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	DA	2	500 000	250 000	DA	2	p.m.	150 000	DA	2	p.m.	150 000	DA	2	p.m.	150 000					
07 02 77 28	Pilot project — Striking a balance between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	2	400 000	200 000	DA	2	400 000	200 000	DA	2	400 000	200 000	DA	2	400 000	200 000					
07 02 77 29	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	2	1 000 000	500 000	DA	2	1 000 000	500 000	DA	2	1 000 000	500 000	DA	2	1 000 000	500 000					
	Total Chapter 07 02			332 576 915	270 853 476			366 486 476	337 881 621			366 486 476	332 394 963			366 486 476	332 394 963				-5 486 658	
	Total Title 07			407 281 956	345 558 517			431 362 730	402 757 875			431 362 730	397 271 217			431 362 730	397 271 217				-5 486 658	
08	Research and innovation																					
08 01	Administrative expenditure of the 'Research and innovation' policy area																					
08 01 01	Expenditure related to officials and temporary staff in the 'Research and innovation' policy area	NDA	5.2	8 393 529	8 393 529	NDA	5.2	8 559 194	8 559 194	NDA	5.2	8 559 194	8 559 194	NDA	5.2	8 559 194	8 559 194					
08 01 02	External personnel and other management expenditure of the 'Research and innovation' policy area																					
08 01 02 01	External personnel	NDA	5.2	278 259	278 259	NDA	5.2	279 619	279 619	NDA	5.2	279 619	279 619	NDA	5.2	279 619	279 619					
08 01 02 11	Other management expenditure	NDA	5.2	383 826	383 826	NDA	5.2	382 840	382 840	NDA	5.2	382 840	382 840	NDA	5.2	382 840	382 840					

Title	1										2					3					3-2		
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015					Council's Position on New DB 2015					Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
08 02 07 31	DA	1.1	490 000	490 000	DA	1.1	670 585	670 585	DA	1.1	670 585	670 585	DA	1.1	670 585	668 978				-1 607			
08 02 07 32	DA	1.1	207 300 000	16 600 000	DA	1.1	211 379 415	57 765 605	DA	1.1	211 379 415	211 379 415	DA	1.1	211 379 415	57 627 199				-138 406			
08 02 07 33	DA	1.1	977 500	977 500	DA	1.1	1 600 083	1 600 083	DA	1.1	1 600 083	1 600 083	DA	1.1	1 600 083	1 596 249				-3 834			
08 02 07 34	DA	1.1	50 000 000	p.m.	DA	1.1	200 495 917	17 569 678	DA	1.1	200 495 917	200 495 917	DA	1.1	200 495 917	17 527 581				-42 097			
08 02 07 35	DA	1.1	1 225 333	1 225 333	DA	1.1	1 864 218	1 864 218	DA	1.1	1 864 218	1 864 218	DA	1.1	1 864 218	1 859 751				-4 467			
08 02 07 36	DA	1.1	100 000 000	13 000 000	DA	1.1	339 977 529	94 597 200	DA	1.1	339 977 529	339 977 529	DA	1.1	339 977 529	94 370 545				-226 655			
08 02 07 37	DA	1.1	292 667	292 667	DA	1.1	466 833	466 833	DA	1.1	466 833	466 833	DA	1.1	466 833	465 714				-1 119			
08 02 07 38	DA	1.1	93 354 000	p.m.	DA	1.1	109 114 167	29 130 682	DA	1.1	109 114 167	109 114 167	DA	1.1	109 114 167	29 060 885				-69 797			
08 02 50																							
08 02 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
08 02 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
08 02 51	DA	1.1	p.m.	2 568 132 885	DA	1.1	p.m.	2 624 700 000	DA	1.1	p.m.	2 624 700 000	DA	1.1	p.m.	2 618 411 227				-6 288 773			
08 02 52	DA	1.1	p.m.	16 232 123	DA	1.1	p.m.	3 593 844	DA	1.1	p.m.	3 593 844	DA	1.1	p.m.	3 585 233				-8 611			
08 02 77																							
08 02 77 01	DA	2	p.m.	125 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.							
08 02 77 02	DA	4	—	112 500	DA	4	—	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							

Title	Heading	1						2						3						3-2				
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)				
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
08 02 77 03	Pilot project — Research and development for poverty-related neglected diseases in achieving universal health coverage post-2015	DA	1.1																					
08 02 77 04	Preparatory action — Towards a single and innovative European transport system	DA	1.1																					
	Total Chapter 08 02			5 018 151 648	3 113 236 105					4 938 265 630				5 304 034 511					4 926 435 655				-11 829 975	
08 03	Euratom Programme — Indirect actions																							
08 03 01	Operational expenditure for the Euratom Programme																							
08 03 01 01	Euratom — Fusion energy	DA	1.1	94 723 000	48 884 318		1.1	122 147 186		147 294 000		1.1	122 147 186		1.1	122 147 186		146 941 084					-352 916	
08 03 01 02	Euratom — Nuclear fission and radiation protection	DA	1.1	45 789 000	13 353 389		1.1	54 654 414		30 949 275		1.1	54 654 414		1.1	54 654 414		30 875 121					-74 154	
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																							
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.		1.1	p.m.	p.m.		p.m.		1.1	p.m.	p.m.		1.1	p.m.	p.m.					
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.		1.1	p.m.	p.m.		p.m.		1.1	p.m.	p.m.		1.1	p.m.	p.m.					
08 03 51	Completion of the previous Euratom research framework programme (2007 to 2013)	DA	1.1	p.m.	40 279 636		1.1	p.m.	p.m.		39 892 125		1.1	p.m.	p.m.		1.1	p.m.	p.m.					-95 581
08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	DA	1.1	p.m.	159 053		1.1	p.m.	p.m.		395 493		1.1	p.m.	p.m.		1.1	p.m.	p.m.					-948
	Total Chapter 08 03			140 512 000	102 676 396					218 530 893				176 801 600				218 007 294					-523 599	
08 04	ITER																							
08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)																							
08 04 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	DA	1.1	41 127 422	41 127 422		1.1	43 860 000		43 860 000		1.1	43 860 000		1.1	43 860 000		43 754 912						-105 088
08 04 01 02	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	DA	1.1	679 790 383	28 207 686		1.1	838 355 057		126 664 946		1.1	838 355 057		1.1	838 355 057		126 361 457						-303 489

Title	1					2					3					3-2			
	Budget 2014 (AB No 1/2014 incl.)					New DB 2015					Council's Position on New DB 2015					Difference (amount)			
	DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
08 04 50																			
	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																		
08 04 50 01	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.					
	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)																		
08 04 50 02	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.					
	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)																		
08 04 51	DA	1.1	p.m.	486 765 952		DA	1.1	p.m.	337 369 936		DA	1.1	p.m.	336 561 599					-808 337
	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)																		
			720 917 805	556 101 060				882 215 057	507 894 882				882 215 057	506 677 968					-1 216 914
	Total Chapter 08 04																		
08 05																			
	Research programme of the Research Fund for Coal and Steel																		
08 05 01	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.					
	Research programme for steel																		
08 05 02	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.					
	Research programme for coal																		
			p.m.	p.m.				p.m.	p.m.				p.m.	p.m.					
	Total Chapter 08 05																		
			6 198 703 944	4 091 136 052				6 669 218 471	6 000 858 708				6 699 218 471	5 987 288 220					30 000 000
	Total Title 08																		
09																			
	Communications networks, content and technology																		
09 01																			
	Administrative expenditure of the 'Communications networks, content and technology' policy area																		
09 01 01	NDA	5.2	38 070 652	38 070 652		NDA	5.2	38 464 809	38 464 809		NDA	5.2	38 464 809	38 464 809					
	Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area																		
09 01 02																			
	External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area																		
09 01 02 01	NDA	5.2	2 156 787	2 156 787		NDA	5.2	2 100 737	2 100 737		NDA	5.2	2 100 737	2 100 737					
	External personnel																		
09 01 02 11	NDA	5.2	1 658 457	1 658 457		NDA	5.2	1 682 837	1 682 837		NDA	5.2	1 682 837	1 682 837					
	Other management expenditure																		

Title	1					2					3					3-2		
	Budget 2014 (AB No 1/2014 incl.)					New DB 2015					Council's Position on New DB 2015					Difference (amount)		
	DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 03	NDA	5.2	2 464 270	2 464 270		NDA	5.2	2 441 979	2 441 979		NDA	5.2	2 441 979	2 441 979				
09 01 04																		
09 01 04 01	NDA	1.1	188 003	188 003		NDA	1.1	323 000	323 000		NDA	1.1	323 000	323 000				
09 01 05																		
09 01 05 01	NDA	1.1	48 600 267	48 600 267		NDA	1.1	43 000 000	43 000 000		NDA	1.1	43 000 000	43 000 000				
09 01 05 02	NDA	1.1	12 636 867	12 636 867		NDA	1.1	11 423 259	11 423 259		NDA	1.1	11 423 259	11 423 259				
09 01 05 03	NDA	1.1	17 868 053	17 868 053		NDA	1.1	10 889 921	10 889 921		NDA	1.1	10 889 921	10 889 921				
			123 643 356	123 643 356				110 326 542	110 326 542				110 326 542	110 326 542				
09 02																		
09 02 01	DA	1.1	3 150 000	2 968 000		DA	1.1	3 220 000	3 402 298		DA	1.1	3 220 000	3 394 146				-8 152
09 02 03	DA	1.1	8 739 000	8 739 000		DA	1.1	9 100 612	9 100 612		DA	1.1	9 100 612	9 100 612				
09 02 04	DA	1.1	3 617 948	3 617 948		DA	1.1	3 498 143	3 498 143		DA	1.1	3 498 143	3 498 143				
09 02 05	DA	3	1 020 000	1 020 000		DA	3	1 040 000	1 108 530		DA	3	1 040 000	1 087 338				-21 192
09 02 77																		
09 02 77 01	DA	3	—	p.m.		DA	3	—	—		DA	3	—	—				
09 02 77 02	DA	3	500 000	500 000		DA	3	p.m.	326 889		DA	3	p.m.	326 889				
09 02 77 03	DA	3	1 000 000	1 000 000		DA	3	p.m.	764 978		DA	3	p.m.	764 978				
09 02 77 04	DA	3				DA	3	1 000 000	500 000		DA	3	1 000 000	500 000				

Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
09 04 03 03	Fostering secure European societies	DA	1.1	46 778 599	p.m.	DA	1.1	50 665 706	18 831 850	DA	1.1	50 665 706	18 786 729					-45 121				
09 04 07	Joint Undertakings																					
09 04 07 31	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure	DA	1.1	540 000	540 000	DA	1.1	786 407	786 407	DA	1.1	786 407	784 523					-1 884				
09 04 07 32	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)	DA	1.1	135 000 000	33 750 000	DA	1.1	115 023 593	61 313 000	DA	1.1	115 023 593	61 166 094					-146 906				
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																					
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.									
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.									
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	DA	1.1	p.m.	618 054 637	DA	1.1	p.m.	656 991 500	DA	1.1	p.m.	655 417 350					-1 574 150				
09 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	—	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.									
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)																					
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	DA	1.1	p.m.	80 372 211	DA	1.1	p.m.	52 554 000	DA	1.1	p.m.	52 428 081					-125 919				
09 04 53 02	Completion of previous information and communication technologies programmes (prior to 2007)	DA	1.1	—	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.									
09 04 77	Pilots projects and preparatory actions																					
09 04 77 01	Pilot project — Open Knowledge Technologies: Mapping and validating knowledge	DA	1.1	1 500 000	750 000	DA	1.1	2 000 000	1 654 288	DA	1.1	2 000 000	1 654 288									
09 04 77 02	Pilot project — Connected for health: Wellbeing and Healthcare Solution in an Open Access FTTH-Networks	DA	1.1	1 000 000	500 000	DA	1.1	p.m.	436 192	DA	1.1	p.m.	436 192									

Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
09 04 77 03	Pilot project — REsearch (Research Excellence Innovation Framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers	DA	1.1	1 000 000	5 000 000	DA	1.1	p.m.	436 192	436 192	DA	1.1	p.m.	436 192								
	Total Chapter 09 04			1 411 814 619	803 557 373				1 499 779 569	1 528 759 429				1 506 779 569	1 525 102 580			7 000 000	-3 656 849			
	Total Title 09			1 637 399 923	961 129 100				1 720 107 636	1 730 683 221				1 727 107 636	1 726 822 969			7 000 000	-3 860 252			
10	Direct research																					
10 01	Administrative expenditure of the 'Direct research' policy area																					
10 01 05	Support expenditure for research and innovation programmes in the 'Direct research' policy area																					
10 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	136 700 000	136 700 000	NDA	1.1	136 700 000	136 700 000	NDA	1.1	136 700 000	136 700 000	NDA	1.1	136 700 000	136 700 000					
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.1	32 400 000	32 400 000	NDA	1.1	32 400 000	32 400 000	NDA	1.1	32 400 000	32 400 000	NDA	1.1	32 400 000	32 400 000					
10 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	58 163 970	58 163 970	NDA	1.1	58 163 970	58 163 970	NDA	1.1	58 163 970	58 163 970	NDA	1.1	58 163 970	58 163 970					
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000					
10 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	NDA	1.1	56 275 000	56 275 000	NDA	1.1	54 200 000	54 200 000	NDA	1.1	54 200 000	54 200 000	NDA	1.1	54 200 000	54 200 000					
10 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	NDA	1.1	10 699 000	10 699 000	NDA	1.1	10 000 000	10 000 000	NDA	1.1	10 000 000	10 000 000	NDA	1.1	10 000 000	10 000 000					
10 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	NDA	1.1	38 707 000	38 707 000	NDA	1.1	35 045 400	35 045 400	NDA	1.1	35 045 400	35 045 400	NDA	1.1	35 045 400	35 045 400					
10 01 05 14	Other expenditure for new major research infrastructures — Euratom Programme	NDA	1.1	13 647 000	13 647 000	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000					
	Total Chapter 10 01			348 591 970	348 591 970			330 509 370	330 509 370			330 509 370	330 509 370			330 509 370	330 509 370					
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies																					
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	DA	1.1	33 556 000	10 280 091	DA	1.1	35 127 845	28 028 800	DA	1.1	35 127 845	27 961 643	DA	1.1	35 127 845	27 961 643		-67 157			

Title	1										2					3					3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015					Council's Position on New DB 2015					Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																							
10 02 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 02 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 02 51	DA	1.1	p.m.	17 580 415	DA	1.1	p.m.	4 024 761	DA	1.1	p.m.	4 015 118	DA	1.1	p.m.	4 015 118	DA	1.1	p.m.	—				
10 02 52	DA	1.1	—	p.m.	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—				
			33 556 000	27 860 506			35 127 845	32 053 561			35 127 845	31 976 761			35 127 845	31 976 761				-9 643				
	Total Chapter 10 02																							
10 03	Euratom Programme — Direct actions																							
10 03 01	DA	1.1	10 455 000	3 804 582	DA	1.1	10 560 000	8 767 500	DA	1.1	10 560 000	8 746 493	DA	1.1	10 560 000	8 746 493	DA	1.1	10 560 000	—				
10 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																							
10 03 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 03 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 03 51	DA	1.1	p.m.	5 725 897	DA	1.1	p.m.	796 512	DA	1.1	p.m.	794 604	DA	1.1	p.m.	794 604	DA	1.1	p.m.	—				
10 03 52	DA	1.1	—	p.m.	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—				
			10 455 000	9 530 479			10 560 000	9 564 012			10 560 000	9 541 097			10 560 000	9 541 097				-22 915				
	Total Chapter 10 03																							
10 04	Other activities of the Joint Research Centre																							
10 04 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
	Provision of services and work on behalf of outside bodies																							

