



Council of the  
European Union

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PE-L 94

**"I/A" ITEM NOTE**

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From: General Secretariat of the Council

To: Permanent Representatives Committee/Council

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Subject: Draft amending budget No 5 to the general budget of the European Union  
for the financial year 2014

- *Council's position*

= Technical annex

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## SECTION III - COMMISSION

### EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2014 (AB N°1/2014 and DAB N°3/2014 to DAB N°4/2014 and AL to DAB N°4/2014 incl.) (Commission's Proposal of 8.12.2014)		Draft Amending Budget N°5/2014 (Commission's Proposal of 8.12.2014)		Budget 2014 (AB N°1/2014 and DAB N°3/2014 to DAB N°5/2014 and AL to DAB N°4/2014 incl.) (Commission's Proposal of 8.12.2014)	
		c/a	p/a	c/a	p/a	c/a	p/a
01	<b>Economic and financial affairs</b>	<b>253 013 066</b>	<b>320 994 951</b>			<b>253 013 066</b>	<b>320 994 951</b>
	Reserve (40 02 41)	2 000 000	2 000 000			2 000 000	2 000 000
		255 013 066	322 994 951			255 013 066	322 994 951
02	<b>Enterprise and Industry</b>	<b>2 515 114 410</b>	<b>2 158 422 405</b>			<b>2 515 114 410</b>	<b>2 158 422 405</b>
03	<b>Competition</b>	<b>94 449 737</b>	<b>94 449 737</b>			<b>94 449 737</b>	<b>94 449 737</b>
04	<b>Employment, Social Affairs and Inclusion</b>	<b>13 839 015 158</b>	<b>11 290 667 447</b>			<b>13 839 015 158</b>	<b>11 290 667 447</b>
05	<b>Agriculture and rural development</b>	<b>58 046 833 802</b>	<b>55 607 081 983</b>			<b>58 046 833 802</b>	<b>55 607 081 983</b>
06	<b>Mobility and transport</b>	<b>2 867 184 572</b>	<b>1 003 421 856</b>			<b>2 867 184 572</b>	<b>1 003 421 856</b>
07	<b>Environment</b>	<b>407 273 961</b>	<b>345 906 574</b>			<b>407 273 961</b>	<b>345 906 574</b>
08	<b>Research and Innovation</b>	<b>6 198 702 491</b>	<b>4 090 645 420</b>			<b>6 198 702 491</b>	<b>4 090 645 420</b>
09	<b>Communications networks, content and technology</b>	<b>1 637 393 330</b>	<b>1 065 238 820</b>			<b>1 637 393 330</b>	<b>1 065 238 820</b>
10	<b>Direct research</b>	<b>419 601 970</b>	<b>414 982 955</b>			<b>419 601 970</b>	<b>414 982 955</b>
11	<b>Maritime affairs and fisheries</b>	<b>945 484 523</b>	<b>735 433 493</b>			<b>945 484 523</b>	<b>735 433 493</b>
	Reserve (40 02 41)	44 342 000	42 775 000			44 342 000	42 775 000
		989 826 523	778 208 493			989 826 523	778 208 493
12	<b>Internal Market and Services</b>	<b>116 892 170</b>	<b>115 128 367</b>			<b>116 892 170</b>	<b>115 128 367</b>
13	<b>Regional and Urban policy</b>	<b>33 073 249 094</b>	<b>43 017 623 117</b>	<b>46 998 528</b>		<b>33 120 247 622</b>	<b>43 017 623 117</b>
14	<b>Taxation and customs union</b>	<b>157 040 580</b>	<b>132 361 974</b>			<b>157 040 580</b>	<b>132 361 974</b>
15	<b>Education and culture</b>	<b>2 820 016 221</b>	<b>2 420 679 427</b>			<b>2 820 016 221</b>	<b>2 420 679 427</b>
16	<b>Communication</b>	<b>246 345 359</b>	<b>250 385 333</b>			<b>246 345 359</b>	<b>250 385 333</b>
17	<b>Health and consumer protection</b>	<b>618 152 949</b>	<b>555 734 531</b>			<b>618 152 949</b>	<b>555 734 531</b>
18	<b>Home affairs</b>	<b>1 201 387 424</b>	<b>765 344 466</b>			<b>1 201 387 424</b>	<b>765 344 466</b>
19	<b>Foreign Policy Instruments</b>	<b>732 731 450</b>	<b>517 534 455</b>			<b>732 731 450</b>	<b>517 534 455</b>
20	<b>Trade</b>	<b>121 099 618</b>	<b>117 577 301</b>			<b>121 099 618</b>	<b>117 577 301</b>
21	<b>Development and Cooperation</b>	<b>5 083 838 180</b>	<b>3 994 827 425</b>			<b>5 083 838 180</b>	<b>3 994 827 425</b>
22	<b>Enlargement</b>	<b>1 519 904 352</b>	<b>948 883 056</b>			<b>1 519 904 352</b>	<b>948 883 056</b>
23	<b>Humanitarian aid and Civil Protection</b>	<b>1 006 460 596</b>	<b>1 106 780 137</b>			<b>1 006 460 596</b>	<b>1 106 780 137</b>
24	<b>Fight against fraud</b>	<b>78 220 900</b>	<b>76 524 355</b>			<b>78 220 900</b>	<b>76 524 355</b>
25	<b>Commission's policy coordination and legal advice</b>	<b>194 089 509</b>	<b>194 812 309</b>			<b>194 089 509</b>	<b>194 812 309</b>
26	<b>Commission's administration</b>	<b>1 001 412 220</b>	<b>1 000 789 177</b>			<b>1 001 412 220</b>	<b>1 000 789 177</b>
27	<b>Budget</b>	<b>95 779 570</b>	<b>95 779 570</b>			<b>95 779 570</b>	<b>95 779 570</b>
28	<b>Audit</b>	<b>11 632 266</b>	<b>11 632 266</b>			<b>11 632 266</b>	<b>11 632 266</b>
29	<b>Statistics</b>	<b>131 883 729</b>	<b>130 895 146</b>			<b>131 883 729</b>	<b>130 895 146</b>
30	<b>Pensions and related expenditure</b>	<b>1 449 531 000</b>	<b>1 449 531 000</b>			<b>1 449 531 000</b>	<b>1 449 531 000</b>
31	<b>Language services</b>	<b>387 604 805</b>	<b>387 604 805</b>			<b>387 604 805</b>	<b>387 604 805</b>
32	<b>Energy</b>	<b>933 444 642</b>	<b>653 022 040</b>			<b>933 444 642</b>	<b>653 022 040</b>
33	<b>Justice</b>	<b>203 409 105</b>	<b>185 843 405</b>			<b>203 409 105</b>	<b>185 843 405</b>
34	<b>Climate action</b>	<b>121 468 679</b>	<b>51 536 974</b>			<b>121 468 679</b>	<b>51 536 974</b>
40	<b>Reserves</b>	<b>502 523 000</b>	<b>194 775 000</b>			<b>502 523 000</b>	<b>194 775 000</b>
	<b>Total</b>	<b>139 032 184 438</b>	<b>135 502 851 277</b>	<b>46 998 528</b>		<b>139 079 182 966</b>	<b>135 502 851 277</b>
	Of which reserve (40 02 41)	46 342 000	44 775 000			46 342 000	44 775 000

## TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	Budget 2014 (AB N°1/2014 and DAB N°3/2014 to DAB N°4/2014 and AL to DAB N°4/2014 incl.) (Commission's Proposal of 8.12.2014)		Draft Amending Budget N°5/2014 (Commission's Proposal of 8.12.2014)		Budget 2014 (AB N°1/2014 and DAB N°3/2014 to DAB N°5/2014 and AL to DAB N°4/2014 incl.) (Commission's Proposal of 8.12.2014)	
		c/a	p/a	c/a	p/a	c/a	p/a
13 01	Administrative expenditure of the 'Regional and Urban policy' policy area	82 299 094	82 299 094			82 299 094	82 299 094
13 03	European Regional Development Fund and other regional operations	24 991 430 038	31 286 893 080			24 991 430 038	31 286 893 080
13 04	Cohesion Fund (CF)	7 963 000 000	11 092 840 264			7 963 000 000	11 092 840 264
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation	36 519 962	405 590 679			36 519 962	405 590 679
13 06	Solidarity Fund	p.m.	150 000 000	46 998 528		46 998 528	150 000 000
	<b>Total Title 13</b>	<b>33 073 249 094</b>	<b>43 017 623 117</b>	<b>46 998 528</b>		<b>33 120 247 622</b>	<b>43 017 623 117</b>

### Chapter 13 06 — Solidarity Fund

Figures

Title Chapter Article Item	Heading	Budget 2014 (AB N°1/2014 and DAB N°3/2014 to DAB N°4/2014 and AL to DAB N°4/2014 incl.) (Commission's Proposal of 8.12.2014)		Draft Amending Budget N°5/2014 (Commission's Proposal of 8.12.2014)		Budget 2014 (AB N°1/2014 and DAB N°3/2014 to DAB N°5/2014 and AL to DAB N°4/2014 incl.) (Commission's Proposal of 8.12.2014)	
		c/a	p/a	c/a	p/a	c/a	p/a
13 06 01	European Union Solidarity Fund — Member States	p.m.	150 000 000	46 998 528		46 998 528	150 000 000
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	p.m.	p.m.			p.m.	p.m.
	<b>Total Chapter 13 06</b>	p.m.	150 000 000	46 998 528		46 998 528	150 000 000