



Council of the
European Union

Brussels, 10 December 2014
(OR. en)

16707/14
ADD 5

FIN 988
INST 616
PE-L 94

"I/A" ITEM NOTE

From: General Secretariat of the Council
To: Permanent Representatives Committee/Council

Subject: New draft budget of the European Union for the financial year 2015
- *Council's position*
= Commission expenditure: Detailed figures by policy area (Titles 11 to 20)¹

¹ For Titles 1 to 10, see doc. 16707/14 ADD 4.
For Titles 21 to 40 and Total Commission, see doc. 16707/14 ADD 6.

Column headings

| | |
|------|-------------------------------------|
| AB | Amending budget |
| DB | Draft budget |
| c/a | Commitment appropriations (in euro) |
| p/a. | Payment appropriations (in euro) |
| DA | Differentiated appropriations |
| NDA | Non-differentiated appropriations |

| Title | 1 | | | | 2 | | | | 3 | | | | 3-2 | | | |
|-------------|----------------------------------|----|-------------|-------------|-------------|----|-------------|-------------|-----------------------------------|----|-------------|-------------|---------------------|----|-------------|-------------|
| | Budget 2014 (AB No 1/2014 incl.) | | | | New DB 2015 | | | | Council's Position on New DB 2015 | | | | Difference (amount) | | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA |
| 11 06 02 | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — |
| 11 06 03 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. |
| 11 06 04 | DA | 2 | p.m. | 7 941 702 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. |
| 11 06 05 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. |
| 11 06 06 | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — |
| 11 06 08 | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — |
| 11 06 09 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. |
| 11 06 11 | DA | 2 | p.m. | 2 444 057 | DA | 2 | p.m. | 503 930 | DA | 2 | p.m. | 494 296 | DA | 2 | p.m. | 494 296 |
| 11 06 12 | DA | 2 | p.m. | 319 099 347 | DA | 2 | p.m. | 419 306 000 | DA | 2 | p.m. | 419 306 000 | DA | 2 | p.m. | 419 306 000 |
| 11 06 13 | DA | 2 | p.m. | 100 353 663 | DA | 2 | p.m. | 150 027 312 | DA | 2 | p.m. | 147 159 183 | DA | 2 | p.m. | 147 159 183 |
| 11 06 14 | DA | 2 | p.m. | 6 800 000 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. |
| 11 06 15 | DA | 2 | p.m. | 10 835 165 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. |
| 11 06 60 | DA | 2 | 753 443 838 | 41 845 392 | DA | 2 | 798 128 031 | 140 930 038 | DA | 2 | 798 128 031 | 138 235 825 | DA | 2 | 798 128 031 | 138 235 825 |
| 11 06 61 | DA | 2 | 43 216 876 | 11 964 825 | DA | 2 | 32 738 385 | 24 436 644 | DA | 2 | 32 738 385 | 23 969 480 | DA | 2 | 32 738 385 | 23 969 480 |
| 11 06 62 | DA | 2 | 14 349 220 | 21 639 419 | DA | 2 | 8 680 015 | 19 141 066 | DA | 2 | 8 680 015 | 18 775 139 | DA | 2 | 8 680 015 | 18 775 139 |
| 11 06 62 01 | DA | 2 | 24 694 000 | 25 663 476 | DA | 2 | 15 510 967 | 36 654 967 | DA | 2 | 15 510 967 | 35 954 220 | DA | 2 | 15 510 967 | 35 954 220 |
| 11 06 62 02 | DA | 2 | 9 490 000 | 5 675 090 | DA | 2 | 7 978 580 | 6 428 304 | DA | 2 | 7 978 580 | 6 305 411 | DA | 2 | 7 978 580 | 6 305 411 |
| 11 06 62 03 | DA | 2 | 6 809 400 | 4 857 767 | DA | 2 | 6 493 771 | 6 533 015 | DA | 2 | 6 493 771 | 6 408 121 | DA | 2 | 6 493 771 | 6 408 121 |
| 11 06 62 04 | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | | |
|-------------|----------------------------------|-----|--------------------|--------------------|--------|-----|--------------------|--------------------|--------|-----|--------------------|--------------------|-----------------------------------|----|----|----|--------|----|---------------------|----|-------------------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | |
| 11 06 62 05 | DA | 2 | 4 745 000 | 1 901 598 | DA | 2 | 4 944 966 | 4 833 535 | DA | 2 | 4 944 966 | 4 741 131 | | | | | | | | | -92 404 | |
| 11 06 63 | | | | | | | | | | | | | | | | | | | | | | |
| 11 06 63 01 | DA | 2 | 3 834 475 | 1 982 985 | DA | 2 | 4 300 000 | 2 750 115 | DA | 2 | 4 300 000 | 2 697 540 | | | | | | | | | -52 575 | |
| 11 06 63 02 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | | | | | | | | | | |
| 11 06 64 | DA | 2 | 8 716 900 | 8 716 900 | DA | 2 | 8 957 000 | 8 957 000 | DA | 2 | 8 957 000 | 8 957 000 | | | | | | | | | | |
| 11 06 77 | | | | | | | | | | | | | | | | | | | | | | |
| 11 06 77 01 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | | | | | | | | | | |
| 11 06 77 02 | DA | 2 | p.m. | 450 000 | DA | 2 | p.m. | 359 953 | DA | 2 | p.m. | 359 953 | | | | | | | | | | |
| 11 06 77 03 | DA | 2 | — | — | DA | 2 | — | — | DA | 2 | — | — | | | | | | | | | | |
| 11 06 77 05 | DA | 2 | p.m. | 200 000 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | | | | | | | | | | |
| 11 06 77 06 | DA | 2 | 600 000 | 900 000 | DA | 2 | p.m. | 960 000 | DA | 2 | p.m. | 960 000 | | | | | | | | | | |
| 11 06 77 07 | DA | 2 | 2 000 000 | 1 000 000 | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | | | | | | | | | | |
| 11 06 77 08 | DA | 2 | 1 500 000 | 750 000 | DA | 2 | 500 000 | 500 000 | DA | 2 | 500 000 | 500 000 | | | | | | | | | | |
| 11 06 77 09 | DA | 2 | | | DA | 2 | 1 000 000 | 500 000 | DA | 2 | 1 000 000 | 500 000 | | | | | | | | | | |
| | | | | 589 465 754 | | | 889 231 715 | 822 821 879 | | | 889 231 715 | 815 323 299 | | | | | | | | | -7 498 580 | |
| | | | 950 774 942 | 667 482 286 | | | 994 277 718 | 926 527 718 | | | 994 277 718 | 918 939 442 | | | | | | | | | -7 588 276 | |
| | | | 115 342 000 | 112 342 000 | | | 87 802 756 | 87 802 756 | | | 87 802 756 | 87 802 756 | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | | | |
| 12 01 | NDA | 5.2 | 50 860 792 | 50 860 792 | NDA | 5.2 | 52 489 513 | 52 489 513 | NDA | 5.2 | 52 489 513 | 52 489 513 | | | | | | | | | | |
| 12 01 01 | | | | | | | | | | | | | | | | | | | | | | |

| Title | 1 | | | | 2 | | | | 3 | | | | 3-2 | | | |
|-------------|----------------------------------|-----|-------------------|-------------------|-------------|-----|-------------------|-------------------|-----------------------------------|-----|-------------------|-------------------|---------------------|----|---------|----------------|
| | Budget 2014 (AB No 1/2014 incl.) | | | | New DB 2015 | | | | Council's Position on New DB 2015 | | | | Difference (amount) | | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA |
| 12 01 02 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 12 01 02 01 | NDA | 5.2 | 6 244 055 | 6 244 055 | NDA | 5.2 | 6 127 302 | 6 127 302 | NDA | 5.2 | 6 127 302 | 6 127 302 | | | | |
| 12 01 02 11 | NDA | 5.2 | 3 127 250 | 3 127 250 | NDA | 5.2 | 3 180 753 | 3 180 753 | NDA | 5.2 | 3 180 753 | 3 180 753 | | | | |
| 12 01 03 | NDA | 5.2 | 3 292 161 | 3 292 161 | NDA | 5.2 | 3 332 351 | 3 332 351 | NDA | 5.2 | 3 332 351 | 3 332 351 | | | | |
| | | | 63 524 258 | 63 524 258 | | | 65 129 919 | 65 129 919 | | | 65 129 919 | 65 129 919 | | | | |
| 12 02 | | | | | | | | | | | | | | | | |
| 12 02 01 | DA | 1.1 | 7 670 000 | 7 800 000 | DA | 1.1 | 7 850 000 | 7 850 000 | DA | 1.1 | 7 850 000 | 6 831 592 | | | | -16 408 |
| 12 02 02 | DA | 1.1 | 4 000 000 | 3 250 000 | DA | 1.1 | 4 000 000 | 3 402 298 | DA | 1.1 | 4 000 000 | 3 394 146 | | | | -8 152 |
| 12 02 77 | | | | | | | | | | | | | | | | |
| 12 02 77 01 | DA | 1.1 | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | | | | |
| 12 02 77 02 | DA | 1.1 | p.m. | 500 000 | DA | 1.1 | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | | | | |
| 12 02 77 03 | DA | 1.1 | 1 200 000 | 1 200 000 | DA | 1.1 | 1 200 000 | 1 015 000 | DA | 1.1 | 1 200 000 | 1 015 000 | | | | |
| 12 02 77 04 | DA | 1.1 | p.m. | 250 000 | DA | 1.1 | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | | | | |
| 12 02 77 05 | DA | 1.1 | 1 750 000 | 875 000 | DA | 1.1 | 1 750 000 | 1 638 000 | DA | 1.1 | 1 750 000 | 1 638 000 | | | | |
| 12 02 77 06 | DA | 1.1 | | | DA | 1.1 | 1 000 000 | 500 000 | DA | 1.1 | 1 000 000 | 500 000 | | | | |
| | | | 14 620 000 | 13 875 000 | | | 15 800 000 | 13 403 298 | | | 15 800 000 | 13 378 738 | | | | -24 560 |
| 12 03 | | | | | | | | | | | | | | | | |
| 12 03 01 | DA | 1.1 | 6 800 000 | 5 276 000 | DA | 1.1 | 7 959 000 | 6 605 000 | DA | 1.1 | 7 959 000 | 6 589 174 | | | | -15 826 |
| 12 03 02 | DA | 1.1 | 12 999 920 | 12 999 920 | DA | 1.1 | 11 033 000 | 11 033 000 | DA | 1.1 | 11 163 000 | 11 163 000 | | | 130 000 | 130 000 |
| 12 03 03 | DA | 1.1 | 8 588 800 | 8 588 800 | DA | 1.1 | 7 889 151 | 7 889 151 | DA | 1.1 | 7 889 151 | 7 889 151 | | | | |
| 12 03 04 | DA | 1.1 | 10 368 000 | 10 368 000 | DA | 1.1 | 8 055 000 | 8 055 000 | DA | 1.1 | 8 120 000 | 8 120 000 | | | 65 000 | 65 000 |
| 12 03 05 | DA | 1.1 | | | DA | 1.1 | 3 300 000 | 3 100 000 | DA | 1.1 | 3 300 000 | 3 100 000 | | | | |

| Title | Heading | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|--|----------------------------------|-----|-------------|-------------|-----------|-----|-------------|------------|-----|-----|------------|------------|-----------------------------------|----|-----------|----|----|----|---------------------|--|--|
| | | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | | DA NDA | FF | CA | PA | DA NDA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | | |
| 12 03 51 | Completion of previous activities in the field of financial services, financial reporting and auditing | | 1.1 | p.m. | 2 495 000 | | | | | | | | | | | | | | | | | |
| | Total Chapter 12 03 | | | 38 756 720 | 39 727 720 | | | | | | | | | | | | | | | | | |
| | Total Title 12 | | | 116 900 978 | 117 126 978 | | | | | | | | | | | | | | | | | |
| 13 | Regional and urban policy | | | | | | | | | | | | | | | | | | | | | |
| 13 01 | Administrative expenditure of the 'Regional and urban policy' policy area | | | | | | | | | | | | | | | | | | | | | |
| 13 01 01 | Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area | NDA | 5.2 | 58 155 170 | 58 155 170 | NDA | 5.2 | 60 223 723 | 60 223 723 | NDA | 5.2 | 60 223 723 | 60 223 723 | | | | | | | | | |
| 13 01 02 | External personnel and other management expenditure in support of the 'Regional and urban policy' policy area | NDA | 5.2 | 2 024 429 | 2 024 429 | NDA | 5.2 | 2 058 171 | 2 058 171 | NDA | 5.2 | 2 058 171 | 2 058 171 | | | | | | | | | |
| 13 01 02 01 | External personnel | NDA | 5.2 | 2 965 249 | 2 965 249 | NDA | 5.2 | 2 948 504 | 2 948 504 | NDA | 5.2 | 2 948 504 | 2 948 504 | | | | | | | | | |
| 13 01 02 11 | Other management expenditure | NDA | 5.2 | 3 764 318 | 3 764 318 | NDA | 5.2 | 3 823 366 | 3 823 366 | NDA | 5.2 | 3 823 366 | 3 823 366 | | | | | | | | | |
| 13 01 03 | Expenditure related to information and communication technology equipment and services of the 'Regional and urban policy' policy area | | | | | | | | | | | | | | | | | | | | | |
| 13 01 04 | Support expenditure for operations and programmes in the 'Regional and urban policy' policy area | | | | | | | | | | | | | | | | | | | | | |
| 13 01 04 01 | Support expenditure for European Regional Development Fund (ERDF) | NDA | 1.2 | 11 200 000 | 11 200 000 | NDA | 1.2 | 11 300 000 | 11 300 000 | NDA | 1.2 | 11 300 000 | 11 300 000 | | | | | | | | | |
| 13 01 04 02 | Support expenditure for the Instrument for Pre-Accession Assistance (IPA) — Regional development component | NDA | 4 | p.m. | p.m. | NDA | 4 | p.m. | p.m. | NDA | 4 | p.m. | p.m. | | | | | | | | | |
| 13 01 04 03 | Support expenditure for the Cohesion Fund | NDA | 1.2 | 4 200 000 | 4 200 000 | NDA | 1.2 | 4 200 000 | 4 200 000 | NDA | 1.2 | 4 200 000 | 4 200 000 | | | | | | | | | |
| | Total Chapter 13 01 | | | 82 309 166 | 82 309 166 | | | 84 553 764 | 84 553 764 | | | 84 553 764 | 84 553 764 | | | | | | | | | |
| 13 03 | European Regional Development Fund and other regional operations | | | | | | | | | | | | | | | | | | | | | |
| 13 03 01 | Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | | | | | | | | | |
| 13 03 02 | Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | | | | | | | | | |
| 13 03 03 | Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | | | | | | | | | |

| Title | Heading | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|----------|--|----------------------------------|-----|------|----------------|-----------|-----|-------------|------|-----------|-----|------|----------------|-----------------------------------|-----|----|------|-----------|-----|---------------------|----------------|--------------|
| | | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 13 03 04 | Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 05 | Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 06 | Completion of Urban (2000 to 2006) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 07 | Completion of earlier programmes — Community initiatives (prior to 2000) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 08 | Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 09 | Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 12 | Union contribution to the International Fund for Ireland | DA | 1.1 | p.m. | p.m. | DA | 1.1 | DA | p.m. | DA | 1.1 | p.m. | p.m. | DA | 1.1 | DA | p.m. | DA | 1.1 | p.m. | p.m. | |
| 13 03 13 | Completion of Interreg III Community initiative (2000 to 2006) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 14 | Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 16 | Completion of European Regional Development Fund (ERDF) — Convergence | DA | 1.2 | p.m. | 21 544 000 000 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 18 115 473 754 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 18 115 473 754 | |
| 13 03 17 | Completion of European Regional Development Fund (ERDF) — PEACE | DA | 1.2 | p.m. | 26 000 000 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 22 686 981 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 22 253 265 | |
| 13 03 18 | Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment | DA | 1.2 | p.m. | 4 149 480 610 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 2 951 897 769 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 2 845 465 225 | |
| 13 03 19 | Completion of European Regional Development Fund (ERDF) — European territorial cooperation | DA | 1.2 | p.m. | 1 106 791 028 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 790 066 037 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 774 962 047 | |
| 13 03 20 | Completion of European Regional Development Fund (ERDF) — Operational technical assistance | DA | 1.2 | p.m. | 25 600 000 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 5 864 795 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 5 752 675 | |
| 13 03 31 | Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013) | DA | 1.2 | p.m. | 1 600 000 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 170 826 | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | 167 560 | |
| 13 03 40 | Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013) | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | p.m. | p.m. | |
| | | | | | | | | | | | | | | | | | | | | | -433 716 | |
| | | | | | | | | | | | | | | | | | | | | | | -106 432 544 |
| | | | | | | | | | | | | | | | | | | | | | | -15 103 990 |
| | | | | | | | | | | | | | | | | | | | | | | -112 120 |
| | | | | | | | | | | | | | | | | | | | | | | -3 266 |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|----------------------------------|-----|----------------|---------------|-----------|---------------|-------------|----------------|---------------|----|-----------|----------------|-----------------------------------|----|-----------|----------------|---------------|-------------|---------------------|--|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | | |
| 13 03 41 | DA | 1.2 | p.m. | p.m. | DA | p.m. | 1.2 | DA | p.m. | DA | 1.2 | DA | p.m. | DA | 1.2 | DA | p.m. | p.m. | | | |
| 13 03 60 | DA | 1.2 | 17 627 800 000 | 1 125 000 000 | DA | 3 742 700 000 | 1.2 | 17 702 784 879 | 3 742 700 000 | DA | 1.2 | 17 702 784 879 | 3 742 700 000 | DA | 1.2 | 17 702 784 879 | 3 742 700 000 | | | | |
| 13 03 61 | DA | 1.2 | 2 865 400 000 | 167 824 266 | DA | 619 713 302 | 1.2 | 3 185 884 426 | 607 866 009 | DA | 1.2 | 3 185 884 426 | 607 866 009 | DA | 1.2 | 3 185 884 426 | 607 866 009 | -11 847 293 | | | |
| 13 03 62 | DA | 1.2 | 3 650 900 000 | 209 061 086 | DA | 943 449 967 | 1.2 | 4 853 554 368 | 925 413 678 | DA | 1.2 | 4 853 554 368 | 925 413 678 | DA | 1.2 | 4 853 554 368 | 925 413 678 | -18 036 289 | | | |
| 13 03 63 | DA | 1.2 | 209 100 000 | 13 000 000 | DA | 38 023 419 | 1.2 | 213 401 352 | 37 296 511 | DA | 1.2 | 213 401 352 | 37 296 511 | DA | 1.2 | 213 401 352 | 37 296 511 | -726 908 | | | |
| 13 03 64 | | | | | | | | | | | | | | | | | | | | | |
| 13 03 64 01 | DA | 1.2 | 505 700 000 | 53 703 765 | DA | 268 998 581 | 1.2 | 720 820 268 | 263 856 034 | DA | 1.2 | 720 820 268 | 263 856 034 | DA | 1.2 | 720 820 268 | 263 856 034 | -5 142 547 | | | |
| 13 03 64 02 | DA | 4 | 2 480 038 | p.m. | DA | p.m. | 4 | 3 621 192 | p.m. | DA | 4 | 3 621 192 | p.m. | DA | 4 | 3 621 192 | p.m. | p.m. | | | |
| 13 03 64 03 | DA | 4 | p.m. | p.m. | DA | p.m. | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | p.m. | | | |
| 13 03 65 | | | | | | | | | | | | | | | | | | | | | |
| 13 03 65 01 | DA | 1.2 | 69 000 000 | 47 000 000 | DA | 58 647 947 | 1.2 | 72 000 000 | 57 526 752 | DA | 1.2 | 72 000 000 | 57 526 752 | DA | 1.2 | 72 000 000 | 57 526 752 | -1 121 195 | | | |
| 13 03 65 02 | DA | 1.2 | p.m. | p.m. | DA | p.m. | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | p.m. | | | |
| 13 03 66 | DA | 1.2 | 50 100 000 | p.m. | DA | 49 362 022 | 1.2 | 51 028 945 | 48 418 349 | DA | 1.2 | 51 028 945 | 48 418 349 | DA | 1.2 | 51 028 945 | 48 418 349 | -943 673 | | | |
| 13 03 67 | DA | 1.2 | 2 500 000 | 1 250 000 | DA | 488 733 | 1.2 | p.m. | 479 390 | DA | 1.2 | p.m. | 479 390 | DA | 1.2 | p.m. | 479 390 | -9 343 | | | |
| 13 03 68 | DA | 1.2 | 2 500 000 | 1 250 000 | DA | 1 221 832 | 1.2 | p.m. | 1 198 474 | DA | 1.2 | p.m. | 1 198 474 | DA | 1.2 | p.m. | 1 198 474 | -23 358 | | | |
| 13 03 77 | | | | | | | | | | | | | | | | | | | | | |
| 13 03 77 01 | DA | 1.2 | p.m. | p.m. | DA | p.m. | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | p.m. | | | |
| 13 03 77 02 | DA | 1.2 | p.m. | p.m. | DA | p.m. | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | p.m. | | | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|----------------------------|----------------------------------|-----|-----------------------|-----------------------|-----------|-----|-----------------------|-----------------------|-----------|-----|-----------------------|-----------------------|-----------------------------------|-----|-----------------------|-----------------------|-----------|-----|---------------------|--------------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 13 03 77 03 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 77 04 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 77 05 | DA | 1.2 | p.m. | 549 014 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 77 06 | DA | 1.2 | p.m. | 2 000 000 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | 1 003 491 | DA | 1.2 | p.m. | 1 003 491 | |
| 13 03 77 07 | DA | 1.2 | p.m. | 1 000 000 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | 1 562 824 | DA | 1.2 | p.m. | 1 562 824 | |
| 13 03 77 08 | DA | 1.2 | p.m. | 1 300 000 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | 1 174 000 | DA | 1.2 | p.m. | 1 174 000 | |
| 13 03 77 09 | DA | 1.2 | — | 600 000 | DA | 1.2 | — | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | 600 000 | DA | 1.2 | p.m. | 600 000 | |
| 13 03 77 10 | DA | 1.2 | p.m. | 400 000 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | 400 000 | DA | 1.2 | p.m. | 400 000 | |
| 13 03 77 11 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 03 77 12 | DA | 1.2 | 1 800 000 | 800 000 | DA | 1.2 | 1 800 000 | 2 000 000 | DA | 1.2 | 2 000 000 | 2 000 000 | DA | 1.2 | 2 000 000 | 2 000 000 | DA | 1.2 | 2 000 000 | 2 000 000 | |
| 13 03 77 13 | DA | 1.2 | 1 200 000 | 600 000 | DA | 1.2 | 1 200 000 | 1 500 000 | DA | 1.2 | 1 500 000 | 1 350 000 | DA | 1.2 | 1 500 000 | 1 350 000 | DA | 1.2 | 1 500 000 | 1 350 000 | |
| 13 03 77 14 | DA | 1.2 | 250 000 | 125 000 | DA | 1.2 | 250 000 | p.m. | DA | 1.2 | p.m. | 125 000 | DA | 1.2 | p.m. | 125 000 | DA | 1.2 | p.m. | 125 000 | |
| 13 03 77 15 | DA | 1.2 | 2 000 000 | 1 000 000 | DA | 1.2 | 2 000 000 | p.m. | DA | 1.2 | p.m. | 800 000 | DA | 1.2 | p.m. | 800 000 | DA | 1.2 | p.m. | 800 000 | |
| 13 03 77 16 | DA | 1.2 | 700 000 | 350 000 | DA | 1.2 | 700 000 | p.m. | DA | 1.2 | p.m. | 350 000 | DA | 1.2 | p.m. | 350 000 | DA | 1.2 | p.m. | 350 000 | |
| | | | 24 991 430 038 | 28 480 284 769 | | | 26 806 595 430 | 27 618 131 280 | | | 26 806 595 430 | 27 458 195 038 | | | 26 806 595 430 | 27 458 195 038 | | | -159 936 242 | | |
| Total Chapter 13 03 | | | | | | | | | | | | | | | | | | | | | |
| 13 04 | DA | 1.2 | p.m. | 570 183 553 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | 439 859 599 | DA | 1.2 | p.m. | 431 450 637 | DA | 1.2 | p.m. | -8 408 962 | |
| 13 04 01 | DA | 1.2 | p.m. | 10 002 500 000 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | 10 590 264 975 | DA | 1.2 | p.m. | 10 487 806 882 | DA | 1.2 | p.m. | -102 458 093 | |
| 13 04 02 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | |
| 13 04 03 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | |

| Title | I | | | | | | | | | | 3 | | | | 3-2 | | |
|-------------|----------------------------------|-----|----------------------|-----------------------|-----------|-------------|----------------------|-----------------------|-----------|-----|-----------------------------------|-----------------------|-----------|----|---------------------|---------------------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | New DB 2015 | | | | | Council's Position on New DB 2015 | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 13 04 60 | DA | 1.2 | 7 939 400 000 | 505 156 711 | DA | 1.2 | 8 346 548 261 | 1 673 323 661 | DA | 1.2 | 8 346 548 261 | 1 641 334 101 | | | | -31 989 560 | |
| 13 04 61 | | | | | | | | | | | | | | | | | |
| 13 04 61 01 | DA | 1.2 | 23 600 000 | 15 000 000 | DA | 1.2 | 24 000 000 | 20 526 781 | DA | 1.2 | 24 000 000 | 20 134 363 | | | | -392 418 | |
| 13 04 61 02 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | DA | 1.2 | p.m. | p.m. | | | | | |
| | | | 7 963 000 000 | 11 092 840 264 | | | 8 370 548 261 | 12 723 975 016 | | | 8 370 548 261 | 12 580 725 983 | | | | -143 249 033 | |
| 13 05 | | | | | | | | | | | | | | | | | |
| 13 05 01 | | | | | | | | | | | | | | | | | |
| 13 05 01 01 | DA | 4 | p.m. | 40 000 000 | DA | 4 | p.m. | 61 881 642 | DA | 4 | p.m. | 61 733 374 | | | | -148 268 | |
| 13 05 01 02 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | 18 510 767 | DA | 4 | p.m. | 18 466 415 | | | | -44 352 | |
| 13 05 02 | DA | 4 | p.m. | 272 447 479 | DA | 4 | p.m. | 273 519 415 | DA | 4 | p.m. | 272 864 063 | | | | -655 352 | |
| 13 05 03 | | | | | | | | | | | | | | | | | |
| 13 05 03 01 | DA | 1.2 | p.m. | 52 000 000 | DA | 1.2 | p.m. | 37 124 150 | DA | 1.2 | p.m. | 36 414 434 | | | | -709 716 | |
| 13 05 03 02 | DA | 4 | p.m. | 26 143 200 | DA | 4 | p.m. | 31 160 606 | DA | 4 | p.m. | 31 085 945 | | | | -74 661 | |
| 13 05 60 | | | | | | | | | | | | | | | | | |
| 13 05 60 01 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | | | | | |
| 13 05 60 02 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | | | | | |
| 13 05 61 | | | | | | | | | | | | | | | | | |
| 13 05 61 01 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | | | | | |
| 13 05 61 02 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | | | | | |

| Title | 1 | | | | 2 | | | | 3 | | | | 3-2 | | | |
|-------------|----------------------------------|-----|-----------------------|-----------------------|-------------|-----|-----------------------|-----------------------|-----------------------------------|-----|-----------------------|-----------------------|---------------------|-----|----|---------------------|
| | Budget 2014 (AB No 1/2014 incl.) | | | | New DB 2015 | | | | Council's Position on New DB 2015 | | | | Difference (amount) | | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA |
| 13 05 62 | | | | | | | | | | | | | | | | |
| 13 05 62 01 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | | |
| 13 05 62 02 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | | |
| 13 05 63 | | | | | | | | | | | | | | | | |
| 13 05 63 01 | DA | 1.2 | p.m. | p.m. | DA | 1.2 | 17 541 591 | p.m. | DA | 1.2 | 17 541 591 | p.m. | DA | 1.2 | | |
| 13 05 63 02 | DA | 4 | 36 519 962 | 27 338 481 | DA | 4 | 17 541 590 | p.m. | DA | 4 | 17 541 590 | p.m. | DA | 4 | | |
| | | | 36 519 962 | 417 929 160 | | | 35 083 181 | 422 196 580 | | | 35 083 181 | 420 564 231 | | | | -1 632 349 |
| 13 06 | | | | | | | | | | | | | | | | |
| 13 06 01 | DA | 9 | p.m. | 150 000 000 | DA | 9 | 50 000 000 | 50 000 000 | DA | 9 | 50 000 000 | 116 500 363 | | | | 66 500 363 |
| 13 06 02 | DA | 9 | p.m. | p.m. | DA | 9 | p.m. | p.m. | DA | 9 | p.m. | 60 224 605 | | | | 60 224 605 |
| | | | p.m. | 150 000 000 | | | 50 000 000 | 50 000 000 | | | 50 000 000 | 176 724 968 | | | | 126 724 968 |
| 14 | | | | | | | | | | | | | | | | |
| 14 01 | | | | | | | | | | | | | | | | |
| 14 01 01 | NDA | 5.2 | 44 565 645 | 44 565 645 | NDA | 5.2 | 45 992 775 | 45 992 775 | NDA | 5.2 | 45 992 775 | 45 992 775 | | | | |
| 14 01 02 | NDA | 5.2 | 5 397 985 | 5 397 985 | NDA | 5.2 | 5 245 171 | 5 245 171 | NDA | 5.2 | 5 245 171 | 5 245 171 | | | | |
| 14 01 02 01 | NDA | 5.2 | 2 711 633 | 2 711 633 | NDA | 5.2 | 2 730 714 | 2 730 714 | NDA | 5.2 | 2 730 714 | 2 730 714 | | | | |
| 14 01 02 11 | NDA | 5.2 | 2 884 683 | 2 884 683 | NDA | 5.2 | 2 919 900 | 2 919 900 | NDA | 5.2 | 2 919 900 | 2 919 900 | | | | |
| 14 01 04 | NDA | 1.1 | 100 000 | 100 000 | NDA | 1.1 | 100 000 | 100 000 | NDA | 1.1 | 100 000 | 100 000 | | | | |
| 14 01 04 01 | NDA | 1.1 | 100 000 | 100 000 | NDA | 1.1 | 100 000 | 100 000 | NDA | 1.1 | 100 000 | 100 000 | | | | |
| | | | 33 073 259 166 | 40 223 363 359 | | | 35 346 780 636 | 40 898 856 640 | | | 35 346 780 636 | 40 720 763 984 | | | | -178 092 656 |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|---|-----|------------|------------|-----------|-----|-------------|------------|-----------|-----|------------|------------|-----------------------------------|----|----|----|-----------|----|---------------------|---------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 14 01 04 02 | Support expenditure for Fiscalis | | | | | | | | | | | | | | | | | | | | |
| | Total Chapter 14 01 | | | | | | | | | | | | | | | | | | | | |
| 14 02 | Customs | | | | | | | | | | | | | | | | | | | | |
| 14 02 01 | DA | 1.1 | 66 293 000 | 11 262 958 | DA | 1.1 | 68 801 000 | 37 900 000 | DA | 1.1 | 68 801 000 | 37 809 192 | | | | | | | | -90 808 | |
| 14 02 02 | DA | 4 | 1 096 552 | 1 096 552 | DA | 4 | 1 096 552 | 987 846 | DA | 4 | 1 096 552 | 985 479 | | | | | | | | -2 367 | |
| 14 02 51 | DA | 1.1 | p.m. | 28 576 225 | DA | 1.1 | p.m. | 13 500 000 | DA | 1.1 | p.m. | 13 467 654 | | | | | | | | -32 346 | |
| | Total Chapter 14 02 | | | | | | | | | | | | | | | | | | | | |
| 14 03 | Taxation | | | | | | | | | | | | | | | | | | | | |
| 14 03 01 | DA | 1.1 | 30 777 000 | 7 368 331 | DA | 1.1 | 31 025 000 | 19 535 000 | DA | 1.1 | 31 025 000 | 19 488 194 | | | | | | | | -46 806 | |
| 14 03 02 | DA | 4 | 121 800 | 121 800 | DA | 4 | 121 800 | 109 725 | DA | 4 | 121 800 | 109 462 | | | | | | | | -263 | |
| 14 03 51 | DA | 1.1 | p.m. | 15 283 880 | DA | 1.1 | p.m. | 5 500 000 | DA | 1.1 | p.m. | 5 486 822 | | | | | | | | -13 178 | |
| | Total Chapter 14 03 | | | | | | | | | | | | | | | | | | | | |
| 14 04 | Policy strategy and coordination | | | | | | | | | | | | | | | | | | | | |
| 14 04 01 | DA | 1.1 | 3 000 000 | 2 900 000 | DA | 1.1 | 3 100 000 | 2 704 000 | DA | 1.1 | 3 100 000 | 2 697 521 | | | | | | | | -6 479 | |
| | Total Chapter 14 04 | | | | | | | | | | | | | | | | | | | | |
| 15 | Total Title 14 | | | | | | | | | | | | | | | | | | | | |
| 15 01 | Education and culture | | | | | | | | | | | | | | | | | | | | |
| 15 01 01 | NDA | 5.2 | 49 661 717 | 49 661 717 | NDA | 5.2 | 50 117 688 | 50 117 688 | NDA | 5.2 | 50 117 688 | 50 117 688 | | | | | | | | | |
| 15 01 02 | Administrative expenditure of the 'Education and culture' policy area | | | | | | | | | | | | | | | | | | | | |
| 15 01 02 01 | NDA | 5.2 | 3 715 743 | 3 715 743 | NDA | 5.2 | 3 743 403 | 3 743 403 | NDA | 5.2 | 3 743 403 | 3 743 403 | | | | | | | | | |
| 15 01 02 11 | NDA | 5.2 | 3 815 430 | 3 815 430 | NDA | 5.2 | 3 593 687 | 3 593 687 | NDA | 5.2 | 3 593 687 | 3 593 687 | | | | | | | | | |
| 15 01 03 | NDA | 5.2 | 3 214 547 | 3 214 547 | NDA | 5.2 | 3 181 773 | 3 181 773 | NDA | 5.2 | 3 181 773 | 3 181 773 | | | | | | | | | |
| 15 01 04 | Other management expenditure | | | | | | | | | | | | | | | | | | | | |
| | Expenditure relating to information and communication technology equipment and services of the 'Education and culture' policy area | | | | | | | | | | | | | | | | | | | | |
| | Support expenditure for operations and programmes in the 'Education and culture' policy area | | | | | | | | | | | | | | | | | | | | |
| | Total Title 15 | | | | | | | | | | | | | | | | | | | | |
| | Total Title 14 and 15 | | | | | | | | | | | | | | | | | | | | |
| | Total Chapter 14 and 15 | | | | | | | | | | | | | | | | | | | | |
| | Total Title 14, 15 and 16 | | | | | | | | | | | | | | | | | | | | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|----------------------------------|-----|--------------------|--------------------|-----------|-----|--------------------|--------------------|-----------|-----|--------------------|--------------------|-----------------------------------|-----|--------------------|--------------------|-----------|----|---------------------|------------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 15 01 04 01 | NDA | 1.1 | 10 414 108 | 10 414 108 | NDA | 1.1 | 11 000 000 | 11 000 000 | NDA | 1.1 | 11 000 000 | 11 000 000 | NDA | 1.1 | 11 000 000 | 11 000 000 | | | | | |
| 15 01 04 02 | NDA | 3 | 2 137 900 | 2 137 900 | NDA | 3 | 2 181 000 | 2 181 000 | NDA | 3 | 2 181 000 | 2 181 000 | NDA | 3 | 2 181 000 | 2 181 000 | | | | | |
| 15 01 05 | | | | | | | | | | | | | | | | | | | | | |
| 15 01 05 01 | NDA | 1.1 | 2 234 614 | 2 234 614 | NDA | 1.1 | 2 093 307 | 2 093 307 | NDA | 1.1 | 2 093 307 | 2 093 307 | NDA | 1.1 | 2 093 307 | 2 093 307 | | | | | |
| 15 01 05 02 | NDA | 1.1 | 700 000 | 700 000 | NDA | 1.1 | 653 250 | 653 250 | NDA | 1.1 | 653 250 | 653 250 | NDA | 1.1 | 653 250 | 653 250 | | | | | |
| 15 01 05 03 | NDA | 1.1 | 815 112 | 815 112 | NDA | 1.1 | 1 085 000 | 1 085 000 | NDA | 1.1 | 1 085 000 | 1 085 000 | NDA | 1.1 | 1 085 000 | 1 085 000 | | | | | |
| 15 01 06 | | | | | | | | | | | | | | | | | | | | | |
| 15 01 06 01 | NDA | 1.1 | 25 897 000 | 25 897 000 | NDA | 1.1 | 26 312 000 | 26 312 000 | NDA | 1.1 | 26 312 000 | 26 312 000 | NDA | 1.1 | 26 312 000 | 26 312 000 | | | | | |
| 15 01 06 02 | NDA | 3 | 12 192 000 | 12 192 000 | NDA | 3 | 12 164 000 | 12 164 000 | NDA | 3 | 12 164 000 | 12 164 000 | NDA | 3 | 12 164 000 | 12 164 000 | | | | | |
| 15 01 60 | NDA | 5.2 | 2 534 000 | 2 534 000 | NDA | 5.2 | 2 534 000 | 2 534 000 | NDA | 5.2 | 2 534 000 | 2 534 000 | NDA | 5.2 | 2 534 000 | 2 534 000 | | | | | |
| 15 01 61 | NDA | 5.2 | 6 361 000 | 6 361 000 | NDA | 5.2 | 6 440 000 | 6 440 000 | NDA | 5.2 | 6 440 000 | 6 440 000 | NDA | 5.2 | 6 440 000 | 6 440 000 | | | | | |
| | | | 123 693 171 | 123 693 171 | | | 125 099 108 | 125 099 108 | | | 125 099 108 | 125 099 108 | | | 125 099 108 | 125 099 108 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 15 02 | | | | | | | | | | | | | | | | | | | | | |
| 15 02 01 | Erasmus+ | | | | | | | | | | | | | | | | | | | | |
| 15 02 01 01 | DA | 1.1 | 1 315 662 350 | 794 000 037 | DA | 1.1 | 1 336 476 000 | 1 103 319 216 | DA | 1.1 | 1 336 476 000 | 1 103 319 216 | DA | 1.1 | 1 348 476 000 | 1 100 675 667 | | | 12 000 000 | -2 643 549 | |
| 15 02 01 02 | DA | 1.1 | 153 094 542 | 103 175 146 | DA | 1.1 | 161 745 000 | 128 560 748 | DA | 1.1 | 161 745 000 | 128 560 748 | DA | 1.1 | 165 245 000 | 128 252 717 | | | 3 500 000 | -308 031 | |
| 15 02 02 | DA | 1.1 | 34 546 000 | 24 217 999 | DA | 1.1 | 36 174 000 | 29 103 838 | DA | 1.1 | 36 174 000 | 29 103 838 | DA | 1.1 | 36 174 000 | 29 034 105 | | | | -69 733 | |
| 15 02 03 | DA | 1.1 | 19 167 000 | 12 333 711 | DA | 1.1 | 20 439 000 | 11 639 084 | DA | 1.1 | 20 439 000 | 11 639 084 | DA | 1.1 | 20 939 000 | 11 611 197 | | | 500 000 | -27 887 | |
| 15 02 11 | DA | 1.1 | 17 428 900 | 17 428 900 | DA | 1.1 | 17 224 000 | 17 224 000 | DA | 1.1 | 17 224 000 | 17 224 000 | DA | 1.1 | 17 224 000 | 17 224 000 | | | | | |
| 15 02 12 | DA | 4 | 20 018 500 | 20 018 500 | DA | 4 | 19 945 000 | 19 945 000 | DA | 4 | 19 945 000 | 19 945 000 | DA | 4 | 19 945 000 | 19 945 000 | | | | | |
| 15 02 51 | DA | 1.1 | p.m. | 222 376 600 | DA | 1.1 | — | 79 177 809 | DA | 1.1 | — | 79 177 809 | DA | 1.1 | — | 78 988 099 | | | | -189 710 | |
| 15 02 53 | DA | 1.1 | p.m. | 30 000 000 | DA | 1.1 | — | 1 064 305 | DA | 1.1 | — | 1 064 305 | DA | 1.1 | — | 1 061 755 | | | | -2 550 | |

| Title | 1 | | | | | | | | | | 2 | | | | | 3 | | | | | 3-2 | | |
|-------------|----------------------------------|-----|----------------------|----------------------|----------------------|-------------|-----|----------------------|----------------------|----------------------|-----------------------------------|-----|----------------------|----------------------|-------------------|---------------------|-----|---------|-------------------|------------|-----|--|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | New DB 2015 | | | | | Council's Position on New DB 2015 | | | | | Difference (amount) | | | | | | | |
| | DA NDA | FF | CA | PA | | DA NDA | FF | CA | PA | | DA NDA | FF | CA | PA | | DA NDA | FF | CA | PA | | | | |
| 15 02 77 | | | | | | | | | | | | | | | | | | | | | | | |
| 15 02 77 01 | DA | 1.1 | — | p.m. | — | DA | 1.1 | — | — | — | DA | 1.1 | — | — | — | DA | 1.1 | — | — | — | | | |
| 15 02 77 03 | DA | 1.1 | p.m. | p.m. | — | DA | 1.1 | — | — | — | DA | 1.1 | — | — | — | DA | 1.1 | — | — | — | | | |
| 15 02 77 04 | DA | 1.1 | — | p.m. | — | DA | 1.1 | — | — | — | DA | 1.1 | — | — | — | DA | 1.1 | — | — | — | | | |
| 15 02 77 05 | DA | 1.1 | p.m. | 700 000 | p.m. | DA | 1.1 | p.m. | 697 907 | p.m. | DA | 1.1 | p.m. | 697 907 | p.m. | DA | 1.1 | p.m. | 697 907 | p.m. | | | |
| 15 02 77 06 | DA | 1.1 | — | p.m. | — | DA | 1.1 | — | — | — | DA | 1.1 | — | — | — | DA | 1.1 | — | — | — | | | |
| 15 02 77 07 | DA | 1.1 | p.m. | p.m. | — | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | | | |
| 15 02 77 08 | DA | 1.1 | p.m. | 2 492 800 | p.m. | DA | 1.1 | p.m. | 1 308 576 | p.m. | DA | 1.1 | p.m. | 1 308 576 | p.m. | DA | 1.1 | p.m. | 1 308 576 | p.m. | | | |
| 15 02 77 09 | DA | 1.1 | 1 000 000 | 500 000 | 500 000 | DA | 1.1 | 500 000 | 500 000 | 500 000 | DA | 1.1 | 500 000 | 500 000 | 500 000 | DA | 1.1 | 500 000 | 500 000 | 500 000 | | | |
| | | | 1 560 917 292 | 1 227 243 693 | 1 592 503 000 | | | 1 592 503 000 | 1 392 540 483 | 1 608 503 000 | | | 1 608 503 000 | 1 389 299 023 | 16 000 000 | | | | -3 241 460 | | | | |
| 15 03 | | | | | | | | | | | | | | | | | | | | | | | |
| 15 03 01 | DA | 1.1 | 731 611 715 | 57 002 709 | 734 668 408 | DA | 1.1 | 734 668 408 | 495 365 500 | 495 365 500 | DA | 1.1 | 737 668 408 | 494 178 606 | 3 000 000 | | | | | -1 186 894 | | | |
| 15 03 01 01 | DA | 1.1 | 235 059 644 | 121 406 196 | 278 782 375 | DA | 1.1 | 278 782 375 | 228 536 362 | 228 536 362 | DA | 1.1 | 278 782 375 | 227 988 790 | -547 572 | | | | | | | | |
| 15 03 05 | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | | | |
| 15 03 50 | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | | | |
| 15 03 50 01 | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | | | |
| 15 03 50 02 | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | p.m. | | | |

| Title | 1 | | | | | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | | |
|----------------------------|----------------------------------|-----|------|----------------------|-----------|-----|------|----------------------|-----------|-----|-------------|----------------------|-----------|----|----|----------------------|-----------------------------------|----|----|----|------------|--------------------|---------------------|-------------------|-------------------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | |
| 15 03 51 | DA | 1.1 | p.m. | 490 572 208 | DA | 1.1 | p.m. | 271 529 000 | DA | 1.1 | p.m. | 270 878 417 | | | | | | | | | | | | -650 583 | | |
| 15 03 53 | DA | 1.1 | p.m. | 48 401 107 | DA | 1.1 | p.m. | | DA | 1.1 | p.m. | | | | | | | | | | | | | | | |
| 15 03 77 | DA | 1.1 | p.m. | 498 600 | DA | 1.1 | p.m. | | DA | 1.1 | p.m. | | | | | | | | | | | | | | | |
| 15 03 77 01 | DA | | | 717 880 820 | DA | | | 995 430 862 | DA | | | 993 045 813 | | | | | | | | | | | | -2 385 049 | | |
| | | | | | | | | 1 013 450 783 | | | | 1 016 450 783 | | | | | | | | | | | | 3 000 000 | | |
| Total Chapter 15 03 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 04 | DA | 3 | | 6 500 000 | DA | 3 | | 9 000 000 | DA | 3 | | 7 590 242 | DA | 3 | | 9 000 000 | DA | 3 | | | 7 445 136 | DA | 3 | | -145 106 | |
| 15 04 01 | DA | 3 | | 28 577 000 | DA | 3 | | 52 759 000 | DA | 3 | | 37 298 569 | DA | 3 | | 52 759 000 | DA | 3 | | | 36 585 518 | DA | 3 | | -713 051 | |
| 15 04 02 | DA | 3 | | 55 268 825 | DA | 3 | | 101 570 000 | DA | 3 | | 70 983 055 | DA | 3 | | 101 570 000 | DA | 3 | | | 69 626 046 | DA | 3 | | -1 357 009 | |
| 15 04 03 | DA | 3 | p.m. | 26 615 566 | DA | 3 | | | DA | 3 | | 14 022 098 | DA | 3 | | | DA | 3 | | | 13 754 033 | DA | 3 | | -268 065 | |
| 15 04 51 | DA | 3 | p.m. | 53 000 000 | DA | 3 | | | DA | 3 | | 23 869 222 | DA | 3 | | | DA | 3 | | | 23 412 905 | DA | 3 | | -456 317 | |
| 15 04 77 | DA | 3 | | 139 264 | DA | 3 | | 242 980 | DA | 3 | | 242 980 | DA | 3 | | p.m. | 242 980 | DA | 3 | | | 242 980 | DA | 3 | | |
| 15 04 77 01 | DA | 3 | | 339 973 | DA | 3 | | | DA | 3 | | p.m. | DA | 3 | | p.m. | p.m. | DA | 3 | | | p.m. | p.m. | | | |
| 15 04 77 03 | DA | 3 | | 200 000 | DA | 3 | | | DA | 3 | | 174 475 | DA | 3 | | p.m. | 174 475 | DA | 3 | | | 174 475 | DA | 3 | | |
| 15 04 77 04 | DA | 3 | | 1 000 000 | DA | 3 | | | DA | 3 | | | DA | 3 | | p.m. | | DA | 3 | | | | | | | |
| 15 04 77 06 | DA | 3 | | 1 499 100 | DA | 3 | | | DA | 3 | | | DA | 3 | | p.m. | p.m. | DA | 3 | | | | | | | |
| 15 04 77 07 | DA | 3 | | 750 000 | DA | 3 | | 2 000 000 | DA | 3 | | 1 261 712 | DA | 3 | | 2 000 000 | 1 261 712 | DA | 3 | | | 2 000 000 | DA | 3 | | |
| 15 04 77 08 | DA | 3 | | | DA | 3 | | 500 000 | DA | 3 | | 250 000 | DA | 3 | | 500 000 | 250 000 | DA | 3 | | | 500 000 | DA | 3 | | |
| 15 04 77 09 | DA | 3 | | | DA | 3 | | 800 000 | DA | 3 | | 400 000 | DA | 3 | | 800 000 | 400 000 | DA | 3 | | | 800 000 | DA | 3 | | |
| 15 04 77 10 | DA | 3 | | | DA | 3 | | 1 000 000 | DA | 3 | | 500 000 | DA | 3 | | 1 000 000 | 500 000 | DA | 3 | | | 1 000 000 | DA | 3 | | |
| | | | | 168 743 000 | | | | 167 629 000 | | | | 156 592 353 | | | | 167 629 000 | 153 652 805 | | | | | 167 629 000 | | | -2 939 548 | |
| Total Chapter 15 04 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Title 15 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 2 820 024 822 | | | | 2 898 681 891 | | | | 2 669 662 806 | | | | 2 917 681 891 | 2 661 096 749 | | | | | 19 000 000 | | | -8 566 057 | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|---|-----|--------------------|----|--------------------|-----|-------------|--------------------|-----------|--------------------|----|--------------------|-----------------------------------|-----|--------------------|----|--------------------|----|---------------------|----|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 16 | Communication | | | | | | | | | | | | | | | | | | | | |
| 16 01 | Administrative expenditure of the 'Communication' policy area | | | | | | | | | | | | | | | | | | | | |
| 16 01 01 | Expenditure related to officials and temporary staff in the 'Communication' policy area | | | | | | | | | | | | | | | | | | | | |
| 16 01 01 01 | NDA | 5.2 | 63 750 856 | | 63 750 856 | NDA | | 67 236 074 | 5.2 | 67 236 074 | | 67 236 074 | NDA | 5.2 | 67 236 074 | | 67 236 074 | | | | |
| 16 01 02 | External personnel and other management expenditure in support of the 'Communication' policy area | | | | | | | | | | | | | | | | | | | | |
| 16 01 02 01 | NDA | 5.2 | 6 151 110 | | 6 151 110 | NDA | | 5 711 298 | 5.2 | 5 711 298 | | 5 711 298 | NDA | 5.2 | 5 711 298 | | 5 711 298 | | | | |
| 16 01 02 03 | NDA | 5.2 | 16 421 000 | | 16 421 000 | NDA | | 16 488 000 | 5.2 | 16 488 000 | | 16 488 000 | NDA | 5.2 | 16 488 000 | | 16 488 000 | | | | |
| 16 01 02 11 | NDA | 5.2 | 3 730 914 | | 3 730 914 | NDA | | 3 513 818 | 5.2 | 3 513 818 | | 3 513 818 | NDA | 5.2 | 3 513 818 | | 3 513 818 | | | | |
| 16 01 03 | Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area | | | | | | | | | | | | | | | | | | | | |
| 16 01 03 01 | NDA | 5.2 | 4 126 520 | | 4 126 520 | NDA | | 4 268 552 | 5.2 | 4 268 552 | | 4 268 552 | NDA | 5.2 | 4 268 552 | | 4 268 552 | | | | |
| 16 01 03 03 | NDA | 5.2 | 26 806 000 | | 26 806 000 | NDA | | 27 275 000 | 5.2 | 27 275 000 | | 27 275 000 | NDA | 5.2 | 27 275 000 | | 27 275 000 | | | | |
| 16 01 04 | Support expenditure for operations and programmes in the 'Communication' policy area | | | | | | | | | | | | | | | | | | | | |
| 16 01 04 01 | NDA | 3 | 147 000 | | 147 000 | NDA | | 153 000 | 3 | 153 000 | | 153 000 | NDA | 3 | 153 000 | | 153 000 | | | | |
| 16 01 04 02 | NDA | 3 | 1 185 000 | | 1 185 000 | NDA | | 1 229 000 | 3 | 1 229 000 | | 1 229 000 | NDA | 3 | 1 229 000 | | 1 229 000 | | | | |
| 16 01 06 | Executive agencies | | | | | | | | | | | | | | | | | | | | |
| 16 01 06 01 | NDA | 3 | 2 191 000 | | 2 191 000 | NDA | | 2 203 000 | 3 | 2 203 000 | | 2 203 000 | NDA | 3 | 2 203 000 | | 2 203 000 | | | | |
| 16 01 60 | NDA | 5.2 | 1 317 000 | | 1 317 000 | NDA | | 1 317 000 | 5.2 | 1 317 000 | | 1 317 000 | NDA | 5.2 | 1 317 000 | | 1 317 000 | | | | |
| | Total Chapter 16 01 | | | | | | | | | | | | | | | | | | | | |
| | | | 125 826 400 | | 125 826 400 | | | 129 394 742 | | 129 394 742 | | 129 394 742 | | | 129 394 742 | | 129 394 742 | | | | |
| 16 02 | Fostering European citizenship | | | | | | | | | | | | | | | | | | | | |
| 16 02 01 | DA | 3 | 23 050 000 | | 10 715 600 | DA | | 21 894 000 | 3 | 21 894 000 | | 11 576 518 | DA | 3 | 21 894 000 | | 11 355 206 | | | | |
| 16 02 02 | DA | 3 | — | | p.m. | DA | | — | 3 | — | | — | DA | 3 | — | | — | | | | |

| Title | 1 | | | | | 2 | | | | | 3 | | | | | 3-2 | | | | | | |
|---|----------------------------------|-----|------------|-------------------|-----------|-------------|-------------------|-------------------|-----------|-----|-----------------------------------|-------------------|-----------|-----|------------|---------------------|-----------|----|----|------|-----------------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | New DB 2015 | | | | | Council's Position on New DB 2015 | | | | | Difference (amount) | | | | | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | |
| European Year of Citizens 2013 | | | | | | | | | | | | | | | | | | | | | | |
| Completion of Europe for Citizens Programme (2007 to 2013) | | | | | | | | | | | | | | | | | | | | | | |
| Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | | | | | |
| Pilot project — New narrative on Europe | DA | 3 | p.m. | 645 000 | DA | 3 | p.m. | p.m. | 4 706 204 | DA | 3 | p.m. | 499 434 | DA | 3 | p.m. | 4 616 234 | | | p.m. | -89 970 | |
| Preparatory action — European Year of Citizens 2013 | DA | 3 | p.m. | 14 800 000 | DA | 3 | p.m. | 14 800 000 | | DA | 3 | p.m. | 499 434 | DA | 3 | p.m. | 499 434 | | | | | |
| Preparatory action — European Civil Society House | DA | 3 | p.m. | 750 000 | DA | 3 | p.m. | 750 000 | | DA | 3 | p.m. | — | DA | 3 | — | — | | | | | |
| Pilot project — The promise of the European Union | DA | 3 | p.m. | 250 000 | DA | 3 | p.m. | 250 000 | | DA | 3 | p.m. | 218 093 | DA | 3 | p.m. | 218 093 | | | | | |
| Preparatory action — New narrative on Europe | DA | 3 | p.m. | 250 000 | DA | 3 | p.m. | 250 000 | | DA | 3 | p.m. | 500 000 | DA | 3 | 1 000 000 | 500 000 | | | | | |
| | | | | 27 410 600 | | | 22 894 000 | 17 500 249 | | | | 17 500 249 | | | | 17 188 967 | | | | | -311 282 | |
| | | | | 24 800 000 | | | 22 894 000 | 17 500 249 | | | | 17 500 249 | | | | 17 188 967 | | | | | -311 282 | |
| Total Chapter 16 02 | | | | | | | | | | | | | | | | | | | | | | |
| Communication actions | | | | | | | | | | | | | | | | | | | | | | |
| Providing information to Union citizens | | | | | | | | | | | | | | | | | | | | | | |
| Multimedia actions | DA | 3 | 25 540 000 | 25 526 479 | DA | 3 | 19 200 000 | 28 069 679 | DA | 3 | 19 200 000 | 27 533 061 | DA | 3 | 19 200 000 | 27 533 061 | | | | | -536 618 | |
| Information for the media | DA | 3 | 5 080 000 | 4 449 346 | DA | 3 | 5 200 000 | 3 530 157 | DA | 3 | 5 200 000 | 3 462 669 | DA | 3 | 5 200 000 | 3 462 669 | | | | | -67 488 | |
| Information outlets | DA | 3 | 14 230 000 | 12 178 887 | DA | 3 | 14 260 000 | 13 209 909 | DA | 3 | 14 260 000 | 12 957 371 | DA | 3 | 14 260 000 | 12 957 371 | | | | | -252 538 | |
| Communication of the Commission Representations and 'Partnership' actions | DA | 3 | 10 730 000 | 12 923 887 | DA | 3 | 11 794 000 | 13 988 091 | DA | 3 | 11 794 000 | 13 720 676 | DA | 3 | 11 794 000 | 13 720 676 | | | | | -267 415 | |
| European Public Spaces | DA | 5.2 | 1 246 000 | 1 246 000 | DA | 5.2 | 1 246 000 | 1 217 922 | DA | 5.2 | 1 246 000 | 1 194 639 | DA | 5.2 | 1 246 000 | 1 194 639 | | | | | -23 283 | |
| Providing institutional communication and information analysis | | | | | | | | | | | | | | | | | | | | | | |
| Visits to the Commission | DA | 3 | 3 600 000 | 3 986 296 | DA | 3 | 3 650 000 | 2 985 063 | DA | 3 | 3 650 000 | 2 927 997 | DA | 3 | 3 650 000 | 2 927 997 | | | | | -57 066 | |
| Operation of radio and television studios and audiovisual equipment | DA | 5.2 | 5 324 000 | 5 324 000 | DA | 5.2 | 5 560 000 | 5 473 808 | DA | 5.2 | 5 560 000 | 5 369 163 | DA | 5.2 | 5 560 000 | 5 369 163 | | | | | -104 645 | |
| Online and written information and communication tools | DA | 3 | 18 180 000 | 15 759 479 | DA | 3 | 21 340 000 | 17 015 957 | DA | 3 | 21 340 000 | 16 690 656 | DA | 3 | 21 340 000 | 16 690 656 | | | | | -325 301 | |
| General report and other publications | DA | 5.2 | 2 200 000 | 2 100 000 | DA | 5.2 | 2 200 000 | 2 150 425 | DA | 5.2 | 2 200 000 | 2 109 314 | DA | 5.2 | 2 200 000 | 2 109 314 | | | | | -41 111 | |
| Public opinion analysis | DA | 3 | 6 300 000 | 5 815 000 | DA | 3 | 6 400 000 | 5 389 173 | DA | 3 | 6 400 000 | 5 286 146 | DA | 3 | 6 400 000 | 5 286 146 | | | | | -103 027 | |
| House of European History | DA | 3 | 800 000 | 400 000 | DA | 3 | 800 000 | 682 172 | DA | 3 | 800 000 | 669 131 | DA | 3 | 800 000 | 669 131 | | | | | -13 041 | |
| Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | | | | | |
| Preparatory action — European research grants for cross-border investigative journalism | DA | 5.2 | 1 500 000 | 750 000 | DA | 5.2 | p.m. | p.m. | p.m. | DA | 5.2 | p.m. | p.m. | DA | 5.2 | p.m. | p.m. | | | | | |
| Pilot project — Share Europe Online | DA | 5.2 | p.m. | 700 000 | DA | 5.2 | p.m. | 90 000 | 90 000 | DA | 5.2 | p.m. | 90 000 | DA | 5.2 | p.m. | 90 000 | | | | | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-----------------------|----------------------------------|-----|--------------------|--------------------|-----------|-----|--------------------|--------------------|-----------|-----|--------------------|--------------------|-----------------------------------|-----|--------------------|--------------------|-----------|----|---------------------|-------------------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 16 03 77 04 | | 3 | — | — | — | — | | | | | | | | | | | | | | | |
| 16 03 77 05 | | 3 | 1 000 000 | 500 000 | DA | 3 | 1 000 000 | 936 187 | DA | 3 | 1 000 000 | 936 187 | DA | 3 | 1 000 000 | — | | | | | |
| | | | 95 730 000 | 91 659 374 | | | 92 650 000 | 94 738 543 | | | 92 650 000 | 92 947 010 | | | 92 650 000 | 92 947 010 | | | | -1 791 533 | |
| | | | 246 356 400 | 244 896 374 | | | 244 938 742 | 241 633 534 | | | 244 938 742 | 239 530 719 | | | 244 938 742 | 239 530 719 | | | | -2 102 815 | |
| Total Title 16 | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | | | | | |
| 17 01 | | | | | | | | | | | | | | | | | | | | | |
| 17 01 01 | | 5.2 | 76 640 919 | 76 640 919 | NDA | 5.2 | 77 342 110 | 77 342 110 | NDA | 5.2 | 77 342 110 | 77 342 110 | NDA | 5.2 | 77 342 110 | 77 342 110 | | | | | |
| 17 01 02 | | 5.2 | 7 385 079 | 7 385 079 | NDA | 5.2 | 7 479 436 | 7 479 436 | NDA | 5.2 | 7 479 436 | 7 479 436 | NDA | 5.2 | 7 479 436 | 7 479 436 | | | | | |
| 17 01 02 01 | | 5.2 | 8 938 344 | 8 938 344 | NDA | 5.2 | 8 958 196 | 8 958 196 | NDA | 5.2 | 8 958 196 | 8 958 196 | NDA | 5.2 | 8 958 196 | 8 958 196 | | | | | |
| 17 01 02 11 | | 5.2 | 4 960 880 | 4 960 880 | NDA | 5.2 | 4 910 145 | 4 910 145 | NDA | 5.2 | 4 910 145 | 4 910 145 | NDA | 5.2 | 4 910 145 | 4 910 145 | | | | | |
| 17 01 03 | | 5.2 | 4 565 000 | 4 565 000 | NDA | 5.2 | 4 884 000 | 4 884 000 | NDA | 5.2 | 4 884 000 | 4 884 000 | NDA | 5.2 | 4 884 000 | 4 884 000 | | | | | |
| 17 01 03 01 | | 3 | 1 100 000 | 1 100 000 | NDA | 3 | 1 100 000 | 1 100 000 | NDA | 3 | 1 100 000 | 1 100 000 | NDA | 3 | 1 100 000 | 1 100 000 | | | | | |
| 17 01 03 03 | | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | | | | | |
| 17 01 04 | | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | | | | | |
| 17 01 04 01 | | 3 | 1 100 000 | 1 100 000 | NDA | 3 | 1 100 000 | 1 100 000 | NDA | 3 | 1 100 000 | 1 100 000 | NDA | 3 | 1 100 000 | 1 100 000 | | | | | |
| 17 01 04 02 | | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | | | | | |
| 17 01 04 03 | | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | NDA | 3 | 1 500 000 | 1 500 000 | | | | | |
| 17 01 06 | | | | | | | | | | | | | | | | | | | | | |
| 17 01 06 01 | | 3 | 1 691 000 | 1 691 000 | NDA | 3 | 1 691 000 | 1 691 000 | NDA | 3 | 1 691 000 | 1 691 000 | NDA | 3 | 1 691 000 | 1 691 000 | | | | | |
| 17 01 06 02 | | 3 | 4 209 000 | 4 209 000 | NDA | 3 | 4 209 000 | 4 209 000 | NDA | 3 | 4 209 000 | 4 209 000 | NDA | 3 | 4 209 000 | 4 209 000 | | | | | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | | |
|-------------|----------------------------------|-----|--------------------|--------------------|-----------|--------------------|-------------|------------|-------------------|----|-----------|-------------------|-----------------------------------|--------------------|-----------|----|----|----|---------------------|-----------------|--|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | | |
| | DA NDA | FF | CA | PA | DA NDA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | | | |
| 17 01 06 03 | NDA | 3 | 1 170 000 | 1 170 000 | NDA | 1 170 000 | | | | | | | | | | | | | | | | |
| | | | 113 660 222 | 113 660 222 | | 114 743 887 | | | | | | | | 114 743 887 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| 17 02 | DA | 3 | 21 262 000 | 6 512 000 | DA | 21 866 000 | 3 | 21 866 000 | 12 614 196 | DA | 3 | 21 866 000 | 12 373 045 | | | | | | -241 151 | | | |
| 17 02 01 | DA | 3 | p.m. | 12 509 000 | DA | p.m. | 3 | p.m. | 5 864 795 | DA | 3 | p.m. | 5 752 675 | | | | | | | -112 120 | | |
| 17 02 51 | DA | 3 | p.m. | | | | | | | | | | | | | | | | | | | |
| 17 02 77 | DA | 1.1 | p.m. | p.m. | DA | p.m. | 1.1 | p.m. | p.m. | DA | 1.1 | p.m. | p.m. | | | | | | | | | |
| 17 02 77 01 | DA | 3 | p.m. | p.m. | DA | p.m. | 3 | p.m. | p.m. | DA | 3 | p.m. | p.m. | | | | | | | | | |
| 17 02 77 02 | DA | 2 | 500 000 | 250 000 | DA | 500 000 | 2 | p.m. | 100 000 | DA | 2 | p.m. | 100 000 | | | | | | | | | |
| 17 02 77 03 | DA | 3 | | | DA | 500 000 | 3 | 1 000 000 | 500 000 | DA | 3 | 1 000 000 | 500 000 | | | | | | | | | |
| 17 02 77 04 | DA | 3 | | | DA | 500 000 | 3 | 1 000 000 | 500 000 | DA | 3 | 1 000 000 | 500 000 | | | | | | | | | |
| | | | 21 762 000 | 19 271 000 | | 22 866 000 | | | 19 078 991 | | | 22 866 000 | 18 725 720 | | | | | | | -353 271 | | |
| 17 03 | DA | 3 | 52 870 000 | 8 697 500 | DA | 54 041 000 | 3 | 54 041 000 | 26 880 309 | DA | 3 | 54 041 000 | 26 366 428 | | | | | | | -513 881 | | |
| 17 03 01 | DA | 3 | 56 766 000 | 56 766 000 | DA | 56 766 000 | 3 | 56 766 000 | 56 403 470 | DA | 3 | 56 766 000 | 56 403 470 | | | | | | | | | |
| 17 03 10 | DA | 3 | 76 545 000 | 76 545 000 | DA | 76 412 000 | 3 | 76 412 000 | 74 912 000 | DA | 3 | 76 412 000 | 74 912 000 | | | | | | | | | |
| 17 03 11 | DA | 3 | 31 333 000 | 31 333 000 | DA | 31 333 000 | 3 | 31 333 000 | 24 716 000 | DA | 3 | 31 333 000 | 24 716 000 | | | | | | | | | |
| 17 03 12 | DA | 3 | 6 000 000 | 6 000 000 | DA | 6 000 000 | 3 | 6 000 000 | 6 800 000 | DA | 3 | 6 000 000 | 6 800 000 | | | | | | | | | |
| 17 03 12 01 | DA | 4 | 200 000 | 200 000 | DA | 210 000 | 4 | 210 000 | 189 182 | DA | 4 | 210 000 | 188 729 | | | | | | | -453 | | |
| 17 03 12 02 | DA | 3 | p.m. | 30 370 000 | DA | p.m. | 3 | p.m. | 25 454 186 | DA | 3 | p.m. | 24 967 569 | | | | | | | | | |
| 17 03 13 | DA | 1.1 | p.m. | 80 000 | DA | p.m. | 1.1 | p.m. | | DA | 1.1 | p.m. | | | | | | | | | | |
| 17 03 51 | DA | 1.1 | p.m. | 80 000 | DA | p.m. | 1.1 | p.m. | | DA | 1.1 | p.m. | | | | | | | | | | |
| 17 03 77 | DA | 1.1 | p.m. | 80 000 | DA | p.m. | 1.1 | p.m. | | DA | 1.1 | p.m. | | | | | | | | | | |
| 17 03 77 01 | DA | 1.1 | p.m. | 80 000 | DA | p.m. | 1.1 | p.m. | | DA | 1.1 | p.m. | | | | | | | | | | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|----------------------------------|----|---------------------|--------------------|-----------|------|-------------|--------------------|--------------------|----|-----------|------|-----------------------------------|--------------------|-----------|------|-------------|-------------------|---------------------|--|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | | |
| 17 03 77 02 | DA | 2 | p.m. | p.m. | DA | p.m. | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | DA | 2 | p.m. | p.m. | p.m. | | | |
| 17 03 77 03 | DA | 2 | — | 700 000 | DA | 2 | 2 | p.m. | 250 000 | DA | 2 | 2 | p.m. | 250 000 | 2 | 2 | 250 000 | | | | |
| 17 03 77 04 | DA | 2 | — | 600 000 | DA | 2 | 2 | p.m. | 630 000 | DA | 2 | 2 | p.m. | 630 000 | 2 | 2 | 630 000 | | | | |
| 17 03 77 05 | DA | 2 | — | 300 000 | DA | 2 | 2 | p.m. | 300 000 | DA | 2 | 2 | p.m. | 300 000 | 2 | 2 | 300 000 | | | | |
| 17 03 77 06 | DA | 2 | — | 300 000 | DA | 2 | 2 | p.m. | 300 000 | DA | 2 | 2 | p.m. | 300 000 | 2 | 2 | 300 000 | | | | |
| 17 03 77 07 | DA | 3 | p.m. | 300 000 | DA | 3 | 3 | p.m. | 262 000 | DA | 3 | 3 | p.m. | 262 000 | 3 | 3 | 262 000 | | | | |
| 17 03 77 08 | DA | 3 | 800 000 | 790 000 | DA | 3 | 3 | p.m. | 551 000 | DA | 3 | 3 | p.m. | 551 000 | 3 | 3 | 551 000 | | | | |
| 17 03 77 09 | DA | 3 | 1 000 000 | 800 000 | DA | 3 | 3 | p.m. | 525 000 | DA | 3 | 3 | p.m. | 525 000 | 3 | 3 | 525 000 | | | | |
| 17 03 77 10 | DA | 3 | p.m. | 300 000 | DA | 3 | 3 | p.m. | 262 000 | DA | 3 | 3 | p.m. | 262 000 | 3 | 3 | 262 000 | | | | |
| 17 03 77 11 | DA | 2 | 750 000 | 675 000 | DA | 2 | 2 | p.m. | 225 000 | DA | 2 | 2 | p.m. | 225 000 | 2 | 2 | 225 000 | | | | |
| 17 03 77 12 | DA | 2 | 1 500 000 | 750 000 | DA | 2 | 2 | p.m. | 450 000 | DA | 2 | 2 | p.m. | 450 000 | 2 | 2 | 450 000 | | | | |
| 17 03 77 13 | DA | 2 | 1 000 000 | 500 000 | DA | 2 | 2 | p.m. | 300 000 | DA | 2 | 2 | p.m. | 300 000 | 2 | 2 | 300 000 | | | | |
| 17 03 77 14 | DA | 2 | 500 000 | 250 000 | DA | 2 | 2 | p.m. | 150 000 | DA | 2 | 2 | p.m. | 150 000 | 2 | 2 | 150 000 | | | | |
| 17 03 77 15 | DA | 3 | 1 230 000 | 615 000 | DA | 3 | 3 | p.m. | 324 000 | DA | 3 | 3 | p.m. | 324 000 | 3 | 3 | 324 000 | | | | |
| 17 03 77 16 | DA | 3 | | | DA | 3 | 3 | 1 000 000 | 500 000 | DA | 3 | 3 | 1 000 000 | 500 000 | 3 | 3 | 500 000 | | | | |
| 17 03 77 17 | DA | 3 | | | DA | 3 | 3 | 600 000 | 300 000 | DA | 3 | 3 | 600 000 | 300 000 | 3 | 3 | 300 000 | | | | |
| 17 03 77 18 | DA | 3 | | | DA | 3 | 3 | 450 000 | 225 000 | DA | 3 | 3 | 450 000 | 225 000 | 3 | 3 | 225 000 | | | | |
| 17 03 77 19 | DA | 3 | | | DA | 3 | 3 | 1 000 000 | 500 000 | DA | 3 | 3 | 1 000 000 | 500 000 | 3 | 3 | 500 000 | | | | |
| | | | 2 30 494 000 | 216 871 500 | | | | 221 995 000 | 221 409 147 | | | | 221 995 000 | 220 408 196 | | | | -1 000 951 | | | |
| 17 04 | | | | | | | | | | | | | | | | | | | | | |
| 17 04 01 | DA | 3 | 180 000 000 | 4 000 000 | DA | 3 | 3 | 178 500 000 | 141 048 311 | DA | 3 | 3 | 178 500 000 | 138 351 838 | 3 | 3 | 138 351 838 | -2 696 473 | | | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | | | | |
|-------------|----------------------------------|-----|--------------------|--------------------|--------------------|--------------------|-------------|-----|--------------------|--------------------|--------------------|-----|-----------------------------------|--------------------|--------------------|--------------------|------|--------------------|---------------------|----|----|----|----|-------------------|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | | | | |
| | DA NDA | FF | CA | PA | PA | PA | DA NDA | FF | CA | CA | PA | PA | DA NDA | FF | CA | CA | PA | PA | DA NDA | FF | CA | CA | PA | |
| 17 04 02 | DA | 3 | 5 000 000 | 3 000 000 | 3 000 000 | 7 330 993 | DA | 3 | 10 000 000 | 10 000 000 | 7 330 993 | DA | 3 | 10 000 000 | 10 000 000 | 7 190 844 | PA | 7 190 844 | DA NDA | | | | PA | -140 149 |
| 17 04 03 | DA | 3 | 45 724 000 | 15 000 000 | 15 000 000 | 29 323 973 | DA | 3 | 47 360 000 | 47 360 000 | 29 323 973 | DA | 3 | 47 360 000 | 47 360 000 | 28 763 376 | PA | 28 763 376 | DA NDA | | | | PA | -560 597 |
| 17 04 04 | DA | 3 | 20 000 000 | 7 500 000 | 7 500 000 | 9 774 658 | DA | 3 | 20 000 000 | 20 000 000 | 9 774 658 | DA | 3 | 20 000 000 | 20 000 000 | 9 587 792 | PA | 9 587 792 | DA NDA | | | | PA | -186 866 |
| 17 04 10 | DA | 4 | 276 000 | 276 000 | 276 000 | 248 639 | DA | 4 | 276 000 | 276 000 | 248 639 | DA | 4 | 276 000 | 276 000 | 248 043 | PA | 248 043 | DA NDA | | | | PA | -596 |
| 17 04 51 | DA | 3 | p.m. | 186 296 000 | 186 296 000 | 29 323 973 | DA | 3 | p.m. | p.m. | 29 323 973 | DA | 3 | p.m. | p.m. | 28 763 376 | PA | 28 763 376 | DA NDA | | | | PA | -560 597 |
| 17 04 77 | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 04 77 01 | DA | 2 | — | 300 000 | 300 000 | p.m. | DA | 2 | p.m. | p.m. | p.m. | DA | 2 | p.m. | p.m. | p.m. | p.m. | p.m. | DA NDA | | | | PA | |
| 17 04 77 02 | DA | 2 | — | p.m. | p.m. | p.m. | DA | 2 | p.m. | p.m. | p.m. | DA | 2 | p.m. | p.m. | p.m. | p.m. | p.m. | DA NDA | | | | PA | |
| 17 04 77 03 | DA | 2 | 1 000 000 | 500 000 | 500 000 | 300 000 | DA | 2 | p.m. | p.m. | 300 000 | DA | 2 | p.m. | p.m. | 300 000 | PA | 300 000 | DA NDA | | | | PA | |
| 17 04 77 04 | DA | 2 | 250 000 | 125 000 | 125 000 | 100 000 | DA | 2 | p.m. | p.m. | 100 000 | DA | 2 | p.m. | p.m. | 100 000 | PA | 100 000 | DA NDA | | | | PA | |
| | | | 252 250 000 | 216 997 000 | 216 997 000 | 217 450 547 | | | 256 136 000 | 256 136 000 | 217 450 547 | | | 256 136 000 | 256 136 000 | 213 305 269 | | 213 305 269 | | | | | | -4 145 278 |
| | | | 618 166 222 | 566 799 722 | 566 799 722 | 572 682 572 | | | 615 740 887 | 615 740 887 | 572 682 572 | | | 615 740 887 | 615 740 887 | 567 183 072 | | 567 183 072 | | | | | | -5 499 500 |
| 18 | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 01 | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 01 01 | NDA | 5.2 | 25 780 127 | 25 780 127 | 25 780 127 | 27 327 546 | NDA | 5.2 | 27 327 546 | 27 327 546 | 27 327 546 | NDA | 5.2 | 27 327 546 | 27 327 546 | 27 327 546 | PA | 27 327 546 | DA NDA | | | | PA | |
| 18 01 02 | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 01 02 01 | NDA | 5.2 | 1 624 271 | 1 624 271 | 1 624 271 | 1 599 902 | NDA | 5.2 | 1 599 902 | 1 599 902 | 1 599 902 | NDA | 5.2 | 1 599 902 | 1 599 902 | 1 599 902 | PA | 1 599 902 | DA NDA | | | | PA | |
| 18 01 02 11 | NDA | 5.2 | 1 576 693 | 1 576 693 | 1 576 693 | 1 573 838 | NDA | 5.2 | 1 573 838 | 1 573 838 | 1 573 838 | NDA | 5.2 | 1 573 838 | 1 573 838 | 1 573 838 | PA | 1 573 838 | DA NDA | | | | PA | |
| 18 01 03 | NDA | 5.2 | 1 668 718 | 1 668 718 | 1 668 718 | 1 734 918 | NDA | 5.2 | 1 734 918 | 1 734 918 | 1 734 918 | NDA | 5.2 | 1 734 918 | 1 734 918 | 1 734 918 | PA | 1 734 918 | DA NDA | | | | PA | |
| 18 01 04 | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 01 04 01 | NDA | 3 | 2 150 000 | 2 150 000 | 2 150 000 | 2 150 000 | NDA | 3 | 2 150 000 | 2 150 000 | 2 150 000 | NDA | 3 | 2 150 000 | 2 150 000 | 2 150 000 | PA | 2 150 000 | DA NDA | | | | PA | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|--|----|--------------------|--------------------|-----------|----|--------------------|--------------------|-----------|----|--------------------|--------------------|-----------------------------------|----|----|----|-----------|----|---------------------|------------|-------------------|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 18 01 04 02 | Support expenditure for Asylum, Migration and Integration Fund | | | | | | | | | | | | | | | | | | | | |
| | Total Chapter 18 01 | | | | | | | | | | | | | | | | | | | | |
| 18 02 | Internal Security | | | | | | | | | | | | | | | | | | | | |
| 18 02 01 | Internal Security Fund | | | | | | | | | | | | | | | | | | | | |
| 18 02 01 01 | DA | 3 | 252 153 194 | | DA | 3 | 252 963 542 | 122 302 473 | DA | 3 | 252 963 542 | 119 964 370 | | | | | | | | -2 338 103 | |
| 18 02 01 02 | DA | 3 | 148 955 846 | | DA | 3 | 139 644 154 | 76 542 412 | DA | 3 | 139 644 154 | 75 079 122 | | | | | | | | | -1 463 290 |
| 18 02 01 03 | DA | 3 | p.m. | p.m. | DA | 3 | p.m. | p.m. | DA | 3 | p.m. | p.m. | | | | | | | | | |
| 18 02 02 | DA | 3 | 80 000 000 | 80 000 000 | DA | 3 | — | — | DA | 3 | — | — | | | | | | | | | |
| 18 02 03 | DA | 3 | 82 910 000 | 82 910 000 | DA | 3 | 106 100 000 | 106 100 000 | DA | 3 | 106 100 000 | 106 100 000 | | | | | | | | | |
| 18 02 04 | DA | 3 | 81 658 000 | 81 658 000 | DA | 3 | 92 174 000 | 92 174 000 | DA | 3 | 92 174 000 | 92 174 000 | | | | | | | | | |
| 18 02 05 | DA | 3 | 7 436 000 | 7 436 000 | DA | 3 | 7 678 000 | 7 678 000 | DA | 3 | 7 678 000 | 7 678 000 | | | | | | | | | |
| 18 02 06 | DA | 3 | 14 751 000 | 14 751 000 | DA | 3 | 14 643 000 | 14 643 000 | DA | 3 | 14 643 000 | 14 643 000 | | | | | | | | | |
| 18 02 07 | DA | 3 | 59 380 000 | 59 380 000 | DA | 3 | 72 809 100 | 72 809 100 | DA | 3 | 72 809 100 | 72 809 100 | | | | | | | | | |
| 18 02 08 | DA | 3 | 9 235 500 | 4 900 366 | DA | 3 | 9 421 500 | 9 595 718 | DA | 3 | 9 421 500 | 9 412 273 | | | | | | | | | -183 445 |
| 18 02 09 | DA | 3 | 9 235 500 | 4 900 366 | DA | 3 | 9 421 500 | 12 798 023 | DA | 3 | 9 421 500 | 12 553 358 | | | | | | | | | -244 665 |
| 18 02 51 | DA | 3 | p.m. | 184 770 000 | DA | 3 | p.m. | 74 915 909 | DA | 3 | p.m. | 73 483 714 | | | | | | | | | -1 432 195 |
| 18 02 77 | Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | | | |
| 18 02 77 01 | DA | 3 | p.m. | p.m. | DA | 3 | p.m. | p.m. | DA | 3 | p.m. | p.m. | | | | | | | | | |
| 18 02 77 02 | DA | 3 | 2 000 000 | 1 000 000 | DA | 3 | p.m. | 872 374 | DA | 3 | p.m. | 872 374 | | | | | | | | | |
| | Total Chapter 18 02 | | | | | | | | | | | | | | | | | | | | |
| 18 03 | Asylum and Migration | | | | | | | | | | | | | | | | | | | | |
| 18 03 01 | Asylum, Migration and Integration Fund | | | | | | | | | | | | | | | | | | | | |
| | | | 747 715 040 | 565 055 732 | | | 704 854 796 | 590 431 009 | | | 704 854 796 | 584 769 311 | | | | | | | | | -5 661 698 |

| Title | 1 | | | | | 2 | | | | | 3 | | | | | 3-2 | | |
|-------------|----------------------------------|----|----------------------|--------------------|-----------|-------------|----------------------|--------------------|-----------|----|-----------------------------------|--------------------|-----------|----|----|---------------------|--|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | New DB 2015 | | | | | Council's Position on New DB 2015 | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | |
| 18 03 01 01 | DA | 3 | 167 808 176 | 20 510 000 | DA | 3 | 174 774 553 | 90 833 940 | DA | 3 | 174 774 553 | 89 097 433 | | | | -1 736 507 | | |
| 18 03 01 02 | DA | 3 | 233 300 864 | 27 670 000 | DA | 3 | 239 811 829 | 130 690 107 | DA | 3 | 239 811 829 | 128 191 655 | | | | -2 498 452 | | |
| 18 03 02 | DA | 3 | 14 518 000 | 14 518 000 | DA | 3 | 14 991 360 | 14 991 360 | DA | 3 | 14 991 360 | 14 991 360 | | | | | | |
| 18 03 03 | DA | 3 | 100 000 | 90 000 | DA | 3 | 100 000 | 87 972 | DA | 3 | 100 000 | 86 290 | | | | -1 682 | | |
| 18 03 51 | DA | 3 | p.m. | 96 056 390 | DA | 3 | p.m. | 119 427 746 | DA | 3 | p.m. | 117 144 601 | | | | -2 283 145 | | |
| 18 03 77 | | | | | | | | | | | | | | | | | | |
| 18 03 77 01 | DA | 3 | — | — | DA | 3 | — | — | DA | 3 | — | — | | | | | | |
| 18 03 77 03 | DA | 3 | — | — | DA | 3 | — | — | DA | 3 | — | — | | | | | | |
| 18 03 77 04 | DA | 3 | p.m. | p.m. | DA | 3 | p.m. | p.m. | DA | 3 | p.m. | p.m. | | | | | | |
| 18 03 77 05 | DA | 3 | p.m. | 1 000 000 | DA | 3 | p.m. | 348 949 | DA | 3 | p.m. | 348 949 | | | | | | |
| 18 03 77 06 | DA | 3 | p.m. | 500 000 | DA | 3 | p.m. | 436 187 | DA | 3 | p.m. | 436 187 | | | | | | |
| 18 03 77 07 | DA | 3 | p.m. | 500 000 | DA | 3 | p.m. | 218 093 | DA | 3 | p.m. | 218 093 | | | | | | |
| 18 03 77 08 | DA | 3 | p.m. | 250 000 | DA | 3 | p.m. | p.m. | DA | 3 | p.m. | p.m. | | | | | | |
| 18 03 77 09 | DA | 3 | 3 000 000 | 1 500 000 | DA | 3 | 500 000 | 250 000 | DA | 3 | 500 000 | 250 000 | | | | | | |
| 18 03 77 10 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | | | | | | |
| | | | 418 727 040 | 162 594 390 | | | 430 177 742 | 357 284 354 | | | 430 177 742 | 350 764 568 | | | | -6 519 786 | | |
| | | | 1 201 391 889 | 762 599 931 | | | 1 171 568 742 | 984 251 567 | | | 1 171 568 742 | 972 070 083 | | | | -12 181 484 | | |
| 19 | | | | | | | | | | | | | | | | | | |
| 19 01 | | | | | | | | | | | | | | | | | | |
| 19 01 01 | | | | | | | | | | | | | | | | | | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|----------------------------|----------------------------------|-----|-------------------|-------------------|-----------|-----|-------------------|-------------------|-----------|-----|-------------------|-------------------|-----------------------------------|-----|-------------------|-------------------|-----------|----|---------------------|-------------------|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 19 01 01 01 | NDA | 5.2 | 7 893 915 | 7 893 915 | NDA | 5.2 | 8 146 703 | 8 146 703 | NDA | 5.2 | 8 146 703 | 8 146 703 | NDA | 5.2 | 8 146 703 | 8 146 703 | | | | | |
| 19 01 01 02 | NDA | 5.2 | p.m. | p.m. | NDA | 5.2 | p.m. | p.m. | NDA | 5.2 | p.m. | p.m. | NDA | 5.2 | p.m. | p.m. | | | | | |
| 19 01 02 | | | | | | | | | | | | | | | | | | | | | |
| 19 01 02 01 | NDA | 5.2 | 1 907 807 | 1 907 807 | NDA | 5.2 | 1 944 250 | 1 944 250 | NDA | 5.2 | 1 944 250 | 1 944 250 | NDA | 5.2 | 1 944 250 | 1 944 250 | | | | | |
| 19 01 02 02 | NDA | 5.2 | 288 968 | 288 968 | NDA | 5.2 | 235 701 | 235 701 | NDA | 5.2 | 235 701 | 235 701 | NDA | 5.2 | 235 701 | 235 701 | | | | | |
| 19 01 02 11 | NDA | 5.2 | 521 990 | 521 990 | NDA | 5.2 | 525 211 | 525 211 | NDA | 5.2 | 525 211 | 525 211 | NDA | 5.2 | 525 211 | 525 211 | | | | | |
| 19 01 02 12 | NDA | 5.2 | 35 572 | 35 572 | NDA | 5.2 | 27 779 | 27 779 | NDA | 5.2 | 27 779 | 27 779 | NDA | 5.2 | 27 779 | 27 779 | | | | | |
| 19 01 03 | | | | | | | | | | | | | | | | | | | | | |
| 19 01 03 01 | NDA | 5.2 | 510 964 | 510 964 | NDA | 5.2 | 517 202 | 517 202 | NDA | 5.2 | 517 202 | 517 202 | NDA | 5.2 | 517 202 | 517 202 | | | | | |
| 19 01 03 02 | NDA | 5.2 | 311 331 | 311 331 | NDA | 5.2 | 130 108 | 130 108 | NDA | 5.2 | 130 108 | 130 108 | NDA | 5.2 | 130 108 | 130 108 | | | | | |
| 19 01 04 | | | | | | | | | | | | | | | | | | | | | |
| 19 01 04 01 | NDA | 4 | 7 000 000 | 7 000 000 | NDA | 4 | 6 480 177 | 6 480 177 | NDA | 4 | 6 480 177 | 6 480 177 | NDA | 4 | 6 480 177 | 6 480 177 | | | | | |
| 19 01 04 02 | NDA | 4 | 350 000 | 350 000 | NDA | 4 | 250 000 | 250 000 | NDA | 4 | 250 000 | 250 000 | NDA | 4 | 250 000 | 250 000 | | | | | |
| 19 01 04 03 | NDA | 4 | 700 000 | 700 000 | NDA | 4 | 586 727 | 586 727 | NDA | 4 | 586 727 | 586 727 | NDA | 4 | 586 727 | 586 727 | | | | | |
| 19 01 04 04 | NDA | 4 | 4 265 336 | 4 265 336 | NDA | 4 | 3 960 000 | 3 960 000 | NDA | 4 | 3 960 000 | 3 960 000 | NDA | 4 | 3 960 000 | 3 960 000 | | | | | |
| 19 01 06 | | | | | | | | | | | | | | | | | | | | | |
| 19 01 06 01 | NDA | 4 | 274 000 | 274 000 | NDA | 4 | 163 000 | 163 000 | NDA | 4 | 163 000 | 163 000 | NDA | 4 | 163 000 | 163 000 | | | | | |
| Total Chapter 19 01 | | | 24 059 883 | 24 059 883 | | | 22 966 858 | 22 966 858 | | | 22 966 858 | 22 966 858 | | | 22 966 858 | 22 966 858 | | | | 22 966 858 | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|---|----|----|--------------------|--------------------|----|-------------|----|-----------|----|----|----|-----------------------------------|----|----|----|-----------|----|---------------------|----|--|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 19 02 | | | | | | | | | | | | | | | | | | | | | |
| | Instrument contributing to Stability and Peace — Crisis response, conflict prevention, peace-building and crisis preparedness | 4 | | 204 337 467 | 18 292 747 | | | | | | | | | | | | | | | | |
| 19 02 01 | Response to crisis and emerging crisis | 4 | | 204 337 467 | 18 292 747 | | | | | | | | | | | | | | | | |
| 19 02 02 | Support to conflict prevention, peace-building and crisis preparedness | 4 | | 22 494 093 | 2 565 739 | | | | | | | | | | | | | | | | |
| 19 02 51 | Completion of actions in the field of crisis response and preparedness (2007 to 2013) | 4 | | p.m. | 130 875 916 | | | | | | | | | | | | | | | | |
| 19 02 77 | Pilot projects and preparatory actions | 4 | | | | | | | | | | | | | | | | | | | |
| 19 02 77 01 | Pilot project — Programme for NGO-led peace building activities | 4 | | p.m. | 225 000 | | | | | | | | | | | | | | | | |
| | Total Chapter 19 02 | | | 226 831 560 | 151 959 402 | | | | | | | | | | | | | | | | |
| 19 03 | Common Foreign and Security Policy (CFSP) | | | | | | | | | | | | | | | | | | | | |
| 19 03 01 | Support to preservation of stability through Common Foreign and Security Policy (CFSP) missions and European Union Special Representatives | | | | | | | | | | | | | | | | | | | | |
| 19 03 01 01 | Monitoring mission in Georgia | 4 | | 23 000 000 | 15 000 000 | | | | | | | | | | | | | | | | |
| 19 03 01 02 | EULEX Kosovo | 4 | | 100 000 000 | 72 750 000 | | | | | | | | | | | | | | | | |
| 19 03 01 03 | EUPOL Afghanistan | 4 | | 40 500 000 | 30 000 000 | | | | | | | | | | | | | | | | |
| 19 03 01 04 | Other crisis management measures and operations | 4 | | 65 619 000 | 75 750 000 | | | | | | | | | | | | | | | | |
| 19 03 01 05 | Emergency measures | 4 | | 35 000 000 | 9 100 000 | | | | | | | | | | | | | | | | |
| 19 03 01 06 | Preparatory and follow-up measures | 4 | | 7 000 000 | 2 625 000 | | | | | | | | | | | | | | | | |
| 19 03 01 07 | European Union Special Representatives | 4 | | 25 000 000 | 15 750 000 | | | | | | | | | | | | | | | | |
| 19 03 02 | Support to non-proliferation and disarmament | 4 | | 18 000 000 | 13 500 000 | | | | | | | | | | | | | | | | |
| | Total Chapter 19 03 | | | 314 119 000 | 234 475 000 | | | | | | | | | | | | | | | | |
| 19 04 | Election observation missions (EU EOMs) | | | | | | | | | | | | | | | | | | | | |
| 19 04 01 | Improving the reliability of electoral processes, in particular by means of election observation missions | 4 | | 40 370 869 | 8 525 916 | | | | | | | | | | | | | | | | |
| 19 04 51 | Completion of actions in the field of election observation missions (prior to 2014) | 4 | | p.m. | 13 600 000 | | | | | | | | | | | | | | | | |
| | Total Chapter 19 04 | | | 40 370 869 | 22 125 916 | | | | | | | | | | | | | | | | |
| 19 05 | Cooperation with third countries under the Partnership Instrument (PI) | | | | | | | | | | | | | | | | | | | | |
| 19 05 01 | Cooperation with third countries to advance and promote Union and mutual interests | 4 | | 106 108 730 | 3 764 708 | | | | | | | | | | | | | | | | |

| Title | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | |
|-------------|----------------------------------|-----|--------------------|--------------------|-----------|-----|--------------------|--------------------|-----------|-----|--------------------|--------------------|-----------------------------------|-----|--------------------|--------------------|-----------|----|---------------------|---------|-------------------|
| | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | |
| | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | |
| 19 05 20 | DA | 4 | 8 242 776 | 524 166 | DA | 4 | 11 708 000 | 9 232 483 | DA | 4 | 11 708 000 | 9 210 362 | DA | 4 | 11 708 000 | 9 210 362 | | | | -22 121 | |
| 19 05 51 | DA | 4 | p.m. | 12 974 789 | DA | 4 | p.m. | 16 557 627 | DA | 4 | p.m. | 16 517 955 | DA | 4 | p.m. | 16 517 955 | | | | | -39 672 |
| 19 05 77 | | | | | | | | | | | | | | | | | | | | | |
| 19 05 77 01 | DA | 4 | — | — | DA | 4 | — | — | DA | 4 | — | — | DA | 4 | — | — | | | | | |
| 19 05 77 02 | DA | 4 | 1 000 000 | 500 000 | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | DA | 4 | p.m. | p.m. | | | | | |
| | | | 115 351 506 | 17 763 663 | | | 114 428 000 | 67 282 298 | | | 114 428 000 | 67 121 090 | | | 114 428 000 | 67 121 090 | | | | | -161 208 |
| 19 06 | | | | | | | | | | | | | | | | | | | | | |
| 19 06 01 | DA | 4 | 12 000 000 | 12 786 124 | DA | 4 | 12 500 000 | 12 266 291 | DA | 4 | 12 500 000 | 12 236 901 | DA | 4 | 12 500 000 | 12 236 901 | | | | | -29 390 |
| | | | 12 000 000 | 12 786 124 | | | 12 500 000 | 12 266 291 | | | 12 500 000 | 12 236 901 | | | 12 500 000 | 12 236 901 | | | | | -29 390 |
| | | | 732 732 818 | 463 169 988 | | | 739 243 944 | 569 998 589 | | | 739 243 944 | 577 841 739 | | | 759 243 944 | 577 841 739 | | | | | 20 000 000 |
| 20 | | | | | | | | | | | | | | | | | | | | | |
| 20 01 | | | | | | | | | | | | | | | | | | | | | |
| 20 01 01 | | | | | | | | | | | | | | | | | | | | | |
| 20 01 01 01 | NDA | 5.2 | 47 563 334 | 47 563 334 | NDA | 5.2 | 48 467 723 | 48 467 723 | NDA | 5.2 | 48 467 723 | 48 467 723 | NDA | 5.2 | 48 467 723 | 48 467 723 | | | | | |
| 20 01 01 02 | NDA | 5.2 | 21 719 988 | 21 719 988 | NDA | 5.2 | 22 159 178 | 22 159 178 | NDA | 5.2 | 22 159 178 | 22 159 178 | NDA | 5.2 | 22 159 178 | 22 159 178 | | | | | |
| 20 01 02 | | | | | | | | | | | | | | | | | | | | | |
| 20 01 02 01 | NDA | 5.2 | 3 056 479 | 3 056 479 | NDA | 5.2 | 2 910 438 | 2 910 438 | NDA | 5.2 | 2 910 438 | 2 910 438 | NDA | 5.2 | 2 910 438 | 2 910 438 | | | | | |
| 20 01 02 02 | NDA | 5.2 | 7 744 350 | 7 744 350 | NDA | 5.2 | 7 895 969 | 7 895 969 | NDA | 5.2 | 7 895 969 | 7 895 969 | NDA | 5.2 | 7 895 969 | 7 895 969 | | | | | |
| 20 01 02 11 | NDA | 5.2 | 4 274 217 | 4 274 217 | NDA | 5.2 | 4 307 259 | 4 307 259 | NDA | 5.2 | 4 307 259 | 4 307 259 | NDA | 5.2 | 4 307 259 | 4 307 259 | | | | | |
| 20 01 02 12 | NDA | 5.2 | 1 864 021 | 1 864 021 | NDA | 5.2 | 1 847 360 | 1 847 360 | NDA | 5.2 | 1 847 360 | 1 847 360 | NDA | 5.2 | 1 847 360 | 1 847 360 | | | | | |
| 20 01 03 | | | | | | | | | | | | | | | | | | | | | |
| 20 01 03 01 | NDA | 5.2 | 3 078 721 | 3 078 721 | NDA | 5.2 | 3 077 024 | 3 077 024 | NDA | 5.2 | 3 077 024 | 3 077 024 | NDA | 5.2 | 3 077 024 | 3 077 024 | | | | | |

| Title | Heading | 1 | | | | | | 2 | | | | | | 3 | | | | | | 3-2 | | | | | | | | | | |
|-------------|---|----------------------------------|-----|--------------------|--------------------|-----------|----|-------------|----|-----------|--------------------|--------------------|-----|-----------------------------------|----|----|-----|--------------------|--------------------|---------------------|----|--|--|--|--|--|--|--|--|--|
| | | Budget 2014 (AB No 1/2014 incl.) | | | | | | New DB 2015 | | | | | | Council's Position on New DB 2015 | | | | | | Difference (amount) | | | | | | | | | | |
| | | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | DA NDA | FF | CA | PA | | | | | | | | | |
| 20 01 03 02 | Buildings and related expenditure of the Directorate-General for Trade in Union delegations | | 5.2 | 16 313 745 | 16 313 745 | NDA | | | | 5.2 | 8 652 164 | 8 652 164 | NDA | | | | 5.2 | 8 652 164 | 8 652 164 | | | | | | | | | | | |
| | Total Chapter 20 01 | | | 105 614 855 | 105 614 855 | | | | | | 99 317 115 | 99 317 115 | | | | | | 99 317 115 | 99 317 115 | | | | | | | | | | | |
| 20 02 | Trade policy | | 4 | 10 993 000 | 6 769 437 | DA | | | | 4 | 11 000 000 | 15 210 201 | DA | | | | 4 | 11 000 000 | 15 173 757 | | | | | | | | | | | |
| 20 02 01 | External trade relations, including access to the markets of third countries | | 4 | 4 500 000 | 3 019 437 | DA | | | | 4 | 4 802 000 | 9 322 381 | DA | | | | 4 | 4 802 000 | 9 300 045 | | | | | | | | | | | |
| 20 02 03 | Aid for trade — Multilateral initiatives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Total Chapter 20 02 | | | 15 493 000 | 9 788 874 | | | | | | 15 802 000 | 24 532 582 | | | | | | 15 802 000 | 24 473 802 | | | | | | | | | | | |
| | Total Title 20 | | | 121 107 855 | 115 403 729 | | | | | | 115 119 115 | 123 849 697 | | | | | | 115 119 115 | 123 790 917 | | | | | | | | | | | |