



Council of the
European Union

Brussels, 12 December 2014
(OR. en)

16739/14
ADD 7

BUDGET 36

EXPLANATORY MEMORANDUM

Subject: New draft budget of the European Union for the financial year 2015:
Council position of 12 December 2014
- Technical annex (*Establishment plans: Changes compared to new
2015 DB*)

| | |
|---|----|
| S 1 — EUROPEAN COUNCIL AND COUNCIL..... | 3 |
| S 02 04 — OFFICE FOR THE ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS (PMO) | 6 |
| S 03 01 12 01 — EUROPEAN BANKING AUTHORITY (EBA)..... | 8 |
| S 03 01 12 03 — EUROPEAN SECURITIES AND MARKETS AUTHORITY (ESMA)..... | 10 |

S 1 — EUROPEAN COUNCIL AND COUNCIL

| Function group and grade | 2014 | | |
|--------------------------|------------------|-----------------------------------|--------|
| | Permanent posts | Temporary posts | |
| | | President of the European Council | Others |
| Non-category | 1 | — | — |
| AD 16 | 8 | 1 | — |
| AD 15 | 33 ¹ | 1 | — |
| AD 14 | 125 ² | 2 | 1 |
| AD 13 | 193 | 3 | — |
| AD 12 | 158 | 2 | 2 |
| AD 11 | 108 | — | — |
| AD 10 | 80 | 3 | — |
| AD 9 | 106 | 1 | — |
| AD 8 | 122 | — | — |
| AD 7 | 188 | 1 | — |
| AD 6 | 133 | 3 | — |
| AD 5 | 140 | — | — |
| AD total | 1 394 | 17 | 3 |
| AST 11 | 43 | 2 | — |
| AST 10 | 36 | 1 | — |
| AST 9 | 83 | — | — |
| AST 8 | 155 | 1 | — |
| AST 7 | 241 | 2 | — |
| AST 6 | 196 | 2 | — |
| AST 5 | 198 | 3 | — |
| AST 4 | 222 | 1 | — |
| AST 3 | 242 | 3 | — |
| AST 2 | 181 | 1 | — |
| AST 1 | 58 | — | — |
| AST total | 1 655 | 16 | — |
| AST/SC 6 | — | — | — |
| AST/SC 5 | — | — | — |
| AST/SC 4 | — | — | — |
| AST/SC 3 | — | — | — |
| AST/SC 2 | — | — | — |
| AST/SC 1 | 15 | — | — |
| AST/SC total | 15 | — | — |

¹ Of which four AD 16 *ad personam*.

² Of which seven AD 15 *ad personam*.

| Function group and grade | 2014 | | |
|--------------------------|-----------------|-----------------------------------|----------|
| | Permanent posts | Temporary posts | |
| | | President of the European Council | Others |
| Total | 3 065 | 33 | 3 |
| Grand total | 3 101 | | |

| Function group and grade | 2015 | | |
|--------------------------|------------------|-----------------------------------|--------|
| | Permanent posts | Temporary posts | |
| | | President of the European Council | Others |
| Non-category | 1 | — | — |
| AD 16 | 8 | 1 | — |
| AD 15 | 33 ³ | 1 | — |
| AD 14 | 165 ⁴ | 2 | 1 |
| AD 13 | 151 | 3 | — |
| AD 12 | 139 | 2 | 2 |
| AD 11 | 89 | — | — |
| AD 10 | 90 | 3 | — |
| AD 9 | 128 | 1 | — |
| AD 8 | 176 | — | — |
| AD 7 | 166 | 1 | — |
| AD 6 | 125 | 3 | — |
| AD 5 | 130 | — | — |
| AD total | 1 400 | 17 | 3 |
| AST 11 | 30 | — | — |
| AST 10 | 23 | 1 | — |
| AST 9 | 96 | — | — |
| AST 8 | 191 | 3 | — |
| AST 7 | 170 | — | — |
| AST 6 | 167 | 3 | — |
| AST 5 | 205 | 4 | — |
| AST 4 | 238 | 1 | — |
| AST 3 | 257 | 3 | — |
| AST 2 | 136 | 1 | — |
| AST 1 | 67 | — | — |
| AST total | 1 580 | 16 | — |
| AST/SC 6 | — | — | — |
| AST/SC 5 | — | — | — |

³ Of which four AD 16 *ad personam*.

⁴ Of which seven AD 15 *ad personam*.

| Function group and grade | 2015 | | |
|--------------------------|-----------------|-----------------------------------|----------|
| | Permanent posts | Temporary posts | |
| | | President of the European Council | Others |
| AST/SC 4 | — | — | — |
| AST/SC 3 | — | — | — |
| AST/SC 2 | — | — | — |
| AST/SC 1 | 55 | — | — |
| AST/SC total | 55 | — | — |
| Total | 3 036 | 33 | 3 |
| Grand total | 3 072 | | |

S 02 04 — OFFICE FOR THE ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

(PMO)

| Function group and grade | Office for the Administration and Payment of Individual Entitlements (PMO) | | | |
|--------------------------|--|-----------------|-----------------|-----------------|
| | 2015 | | 2014 | |
| | Permanent posts | Temporary posts | Permanent posts | Temporary posts |
| AD 16 | | | | |
| AD 15 | 1 | | 1 | |
| AD 14 | 3 | | 4 | |
| AD 13 | 11 | | 10 | |
| AD 12 | 5 | | 4 | |
| AD 11 | 1 | | 1 | |
| AD 10 | 2 | | 2 | |
| AD 9 | 3 | | 4 | |
| AD 8 | 3 | | 3 | |
| AD 7 | 2 | | 2 | |
| AD 6 | 2 | | 2 | |
| AD 5 | 1 | | | |
| <i>AD total</i> | <i>34</i> | | <i>33</i> | |
| AST 11 | 7 | | 6 | |
| AST 10 | 10 | | 9 | |
| AST 9 | 12 | | 14 | |
| AST 8 | 18 | | 18 | |
| AST 7 | 41 | | 35 | |
| AST 6 | 29 | | 30 | |
| AST 5 | 23 | | 22 | |
| AST 4 | 5 | | 7 | |
| AST 3 | | | 5 | |
| AST 2 | | | 1 | |
| AST 1 | | | | |
| <i>AST total</i> | <i>145</i> | | <i>147</i> | |
| AST/SC 6 | | | | |

| Function group and grade | Office for the Administration and Payment of Individual Entitlements (PMO) | | | |
|--------------------------|--|-----------------|-----------------|-----------------|
| | 2015 | | 2014 | |
| | Permanent posts | Temporary posts | Permanent posts | Temporary posts |
| AST/SC 5 | | | | |
| AST/SC 4 | | | | |
| AST/SC 3 | | | | |
| AST/SC 2 | | | | |
| AST/SC 1 | | | | |
| <i>AST/SC total</i> | | | | |
| Grand total | 179 | | 180 | |
| Total staff | 179 | | 180 | |

S 03 01 12 01 — EUROPEAN BANKING AUTHORITY (EBA)

| Function group and grade | European Banking Authority (EBA) | | | | | |
|--------------------------|-----------------------------------|------------|--|-----------|-----------------------------------|-----------|
| | Posts | | | | | |
| | 2015 | | 2014 | | | |
| | Authorised under the Union budget | | Actually filled as at 31 December 2013 | | Authorised under the Union budget | |
| | Permanent | Temporary | Permanent | Temporary | Permanent | Temporary |
| AD 16 | | | | | | |
| AD 15 | | 1 | | 1 | 1 | |
| AD 14 | | 1 | | 1 | 1 | |
| AD 13 | | 3 | | 3 | 3 | |
| AD 12 | | 6 | | 6 | 6 | |
| AD 11 | | 10 | | 10 | 10 | |
| AD 10 | | 10 | | 10 | 10 | |
| AD 9 | | 14 | | 13 | 14 | |
| AD 8 | | 19 | | 16 | 19 | |
| AD 7 | | 20 | | 12 | 16 | |
| AD 6 | | 14 | | 7 | 12 | |
| AD 5 | | 13 | | 5 | 10 | |
| <i>AD total</i> | | <i>111</i> | | <i>84</i> | <i>102</i> | |
| AST 11 | | | | | | |
| AST 10 | | | | | | |
| AST 9 | | | | | | |
| AST 8 | | | | | | |
| AST 7 | | | | | | |
| AST 6 | | | | | | |
| AST 5 | | 1 | | 1 | 1 | |
| AST 4 | | 3 | | 3 | 3 | |
| AST 3 | | 2 | | 2 | 2 | |
| AST 2 | | 3 | | 3 | 3 | |
| AST 1 | | | | | | |
| <i>AST total</i> | | <i>9</i> | | <i>9</i> | <i>9</i> | |
| AST/SC 6 | | | | | | |
| AST/SC 5 | | | | | | |
| AST/SC 4 | | | | | | |
| AST/SC 3 | | | | | | |
| AST/SC 2 | | | | | | |
| AST/SC 1 | | | | | | |
| <i>AST/SC total</i> | | | | | | |
| Grand total | | 120 | | 93 | 111 | |
| Total staff | | 120 | | 93 | 111 | |



S 03 01 12 03 — EUROPEAN SECURITIES AND MARKETS AUTHORITY (ESMA)

| Function group and grade | European Securities and Markets Authority (ESMA) | | | | | |
|-----------------------------|--|------------|---|---------------|--------------------------------------|------------|
| | Posts | | | | | |
| | 2015 | | 2014 | | | |
| | Authorised under the Union budget | | Actually filled as at 31 December 2013 | | Authorised under the Union budget | |
| | Permanent | Temporary | Permanent | Temporar y | Permanent | Temporary |
| AD 16 | | | | | | |
| AD 15 | | 1 | | 1 | | 1 |
| AD 14 | | 1 | | 1 | | 1 |
| AD 13 | | | | | | |
| AD 12 | | 3 | | 2 | | 3 |
| AD 11 | | 5 | | 1 | | 5 |
| AD 10 | | 6 | | 4 | | 6 |
| AD 9 | | 14 | | 10 | | 14 |
| AD 8 | | 27 | | 18 | | 27 |
| AD 7 | | 27 | | 24 | | 27 |
| | | 22 | | 18 | | 20 |
| AD 6 | | | | | | |
| AD 5 | | 16 | | 23 | | 14 |
| <i>AD total</i> | | <i>122</i> | | <i>102</i> | | <i>118</i> |
| AST 11 | | | | | | |
| AST 10 | | | | | | |
| AST 9 | | 1 | | | | 1 |
| AST 8 | | | | 1 | | |
| AST 7 | | | | | | |
| AST 6 | | 1 | | | | 1 |
| AST 5 | | 2 | | 1 | | 2 |
| AST 4 | | 6 | | 2 | | 6 |
| AST 3 | | 2 | | 6 | | 2 |
| AST 2 | | 3 | | | | 3 |
| AST 1 | | | | 4 | | |

| | | | | | | |
|---------------------|------------|------------|------------|------------|------------|------------|
| <i>AST total</i> | | <i>15</i> | | <i>14</i> | | <i>15</i> |
| AST/SC 6 | | | | | | |
| AST/SC 5 | | | | | | |
| AST/SC 4 | | | | | | |
| AST/SC 3 | | | | | | |
| AST/SC 2 | | | | | | |
| AST/SC 1 | | | | | | |
| <i>AST/SC total</i> | | | | | | |
| Grand total | | 137 | | 116 | | 133 |
| Total staff | 137 | | 116 | | 133 | |
