



Council of the  
European Union

Brussels, 12 December 2014  
(OR. en)

16739/14  
ADD 4

BUDGET 36

## EXPLANATORY MEMORANDUM

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Subject: New draft budget of the European Union for the financial year 2015:  
Council position of 12 December 2014

- Technical annex (Commission expenditure: Detailed figures by policy area (Titles 01 to 10)<sup>1</sup>)

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<sup>1</sup> For Titles 11 to 20, see doc. 16739/14 ADD 5.  
For Titles 21 to 40 and Total Commission, see doc. 16739/14 ADD 6.

## Column headings

AB	Amending budget
DB	Draft budget
c/a	Commitment appropriations (in euro)
p/a.	Payment appropriations (in euro)
DA	Differentiated appropriations
NDA	Non-differentiated appropriations

Title	Heading	1				2				3				3-2			
		Budget 2014 (AB No 1/2014 incl.)				New DB 2015				Council's Position on New DB 2015				Difference (amount)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	<b>Economic and financial affairs</b>																
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area																
01 01 01	<b>Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area</b>	NDA	5.2	64 450 317	64 450 317	NDA	5.2	67 648 566	67 648 566	NDA	5.2	67 648 566	67 648 566				
01 01 02	<b>External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area</b>	NDA	5.2	6 403 755	6 403 755	NDA	5.2	6 323 049	6 323 049	NDA	5.2	6 323 049	6 323 049				
01 01 02 01	External personnel																
01 01 02 11	Other management expenditure	NDA	5.2	7 766 066	7 766 066	NDA	5.2	7 591 468	7 591 468	NDA	5.2	7 591 468	7 591 468				
01 01 03	<b>Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area</b>	NDA	5.2	4 171 796	4 171 796	NDA	5.2	4 294 740	4 294 740	NDA	5.2	4 294 740	4 294 740				
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area																
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	NDA	5.2	300 000	300 000	NDA	5.2	300 000	300 000	NDA	5.2	300 000	300 000				
	<b>Total Chapter 01 01</b>			<b>83 091 934</b>	<b>83 091 934</b>			<b>86 157 823</b>	<b>86 157 823</b>			<b>86 157 823</b>	<b>86 157 823</b>				
01 02	Economic and monetary union																
01 02 01	<b>Coordination and surveillance of, and communication on, the economic and monetary union, including the euro</b>	DA	1.1	9 000 000 2 000 000	9 000 000 2 000 000	DA	1.1	12 000 000	12 000 000	DA	1.1	12 000 000	12 000 000				-24 456
01 02 02	<b>European Union guarantee for Union borrowings for balance-of-payments support</b>	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.				p.m.
01 02 03	<b>European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism</b>	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.				p.m.
	<b>Total Chapter 01 02</b>			<b>9 000 000 2 000 000</b>	<b>9 000 000 2 000 000</b>			<b>12 000 000</b>	<b>12 000 000</b>			<b>12 000 000</b>	<b>12 000 000</b>				<b>10 182 544</b>
01 03	International economic and financial affairs																
01 03 01	<b>Participation in the capital of international financial institutions</b>																





Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
02 01 05 01	NDA	1.1	12 347 430	12 347 430	NDA	10 866 475	1.1	10 866 475	10 866 475	NDA	1.1	10 866 475	10 866 475								
02 01 05 02	NDA	1.1	3 637 467	3 637 467	NDA	3 386 714	1.1	3 386 714	3 386 714	NDA	1.1	3 386 714	3 386 714								
02 01 05 03	NDA	1.1	7 217 314	7 217 314	NDA	3 520 000	1.1	3 520 000	3 520 000	NDA	1.1	3 520 000	3 520 000								
02 01 06																					
02 01 06 01	NDA	1.1	7 025 000	7 025 000	NDA	8 154 177	1.1	8 154 177	8 154 177	NDA	1.1	8 154 177	8 154 177								
			<b>119 530 259</b>	<b>119 530 259</b>		<b>115 318 925</b>		<b>115 318 925</b>	<b>115 318 925</b>			<b>115 318 925</b>	<b>115 318 925</b>								
02 02																					
02 02 01	DA	1.1	102 709 687	14 575 804	DA	106 561 823	1.1	106 561 823	72 357 000	DA	1.1	108 561 823	72 183 633			2 000 000		-173 367			
02 02 02	DA	1.1	140 657 588	66 664 000	DA	174 791 725	1.1	174 791 725	99 265 000	DA	1.1	174 791 725	99 027 161					-237 839			
02 02 51	DA	1.1	p.m.	26 666 655	DA	p.m.	1.1	p.m.	37 374 000	DA	1.1	p.m.	37 284 452					-89 548			
02 02 77																					
02 02 77 02	DA	1.1	p.m.	p.m.	DA	p.m.	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.					p.m.			
02 02 77 03	DA	1.1	p.m.	835 000	DA	p.m.	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.					p.m.			
02 02 77 06	DA	1.1	p.m.	p.m.	DA	p.m.	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.					p.m.			
02 02 77 07	DA	1.1	p.m.	p.m.	DA	p.m.	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.					p.m.			
02 02 77 08	DA	1.1	2 000 000	2 000 000	DA	p.m.	1.1	p.m.	1 252 000	DA	1.1	p.m.	1 252 000					1 252 000			
02 02 77 09	DA	1.1	690 000	1 035 000	DA	p.m.	1.1	p.m.	305 000	DA	1.1	p.m.	305 000					305 000			
02 02 77 10	DA	1.1	p.m.	1 000 000	DA	p.m.	1.1	p.m.	1 310 000	DA	1.1	p.m.	1 310 000					1 310 000			

Title	1										2					3					3-2		
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015					Council's Position on New DB 2015					Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
02 02 77 11	DA	1.1	p.m.	286 000	DA	1.1	p.m.	374 000	DA	1.1	p.m.	374 000	DA	1.1	p.m.	374 000							
02 02 77 12	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	337 000	DA	1.1	p.m.	337 000	DA	1.1	p.m.	337 000							
02 02 77 13	DA	3	p.m.	350 000	DA	3	p.m.	350 000	DA	3	p.m.	350 000	DA	3	p.m.	350 000							
02 02 77 14	DA	3	p.m.	500 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.							
02 02 77 15	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
02 02 77 16	DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000	DA	1.1	1 000 000	500 000							
02 02 77 17	DA	1.1			DA	1.1	500 000	250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000							
02 02 77 18	DA	1.1			DA	1.1	1 000 000	250 000	DA	1.1	1 000 000	250 000	DA	1.1	1 000 000	250 000							
02 02 77 19	DA	1.1			DA	1.1	750 000	375 000	DA	1.1	750 000	375 000	DA	1.1	750 000	375 000							
02 02 77 20	DA	1.1			DA	1.1	500 000	250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000							
02 02 77 21	DA	1.1			DA	1.1	1 500 000	750 000	DA	1.1	1 500 000	750 000	DA	1.1	1 500 000	750 000							
			<b>247 057 275</b>	<b>114 412 459</b>			<b>286 603 548</b>	<b>215 299 000</b>			<b>286 603 548</b>	<b>214 798 246</b>			<b>288 603 548</b>	<b>214 798 246</b>				<b>2 000 000</b>			
02 03																							
02 03 01	DA	1.1	18 100 000	16 210 176	DA	1.1	18 696 000	14 046 000	DA	1.1	18 696 000	14 012 346	DA	1.1	18 696 000	14 012 346					-33 654		
02 03 02																							
02 03 02 01	DA	1.1	17 370 000	12 968 141	DA	1.1	17 843 714	16 139 000	DA	1.1	17 843 714	16 100 331	DA	1.1	17 843 714	16 100 331					-38 669		
02 03 02 02	DA	1.1	3 700 000	2 778 887	DA	1.1	3 816 286	2 181 000	DA	1.1	3 816 286	2 175 774	DA	1.1	3 816 286	2 175 774					-5 226		

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 03 03	DA	1.1	p.m.	p.m.	DA	1.1	7 800 000	7 800 000	DA	1.1	7 800 000	7 800 000	DA	1.1	7 800 000	7 800 000						
02 03 77	DA	2	p.m.	373 350	DA	2	p.m.	597 360	2		p.m.	597 360										
02 03 77 01	DA	2	p.m.	373 350	DA	2	p.m.	597 360	2		p.m.	597 360										
				<b>32 330 554</b>			<b>48 156 000</b>	<b>40 763 360</b>			<b>48 156 000</b>	<b>40 685 811</b>			<b>48 156 000</b>	<b>40 685 811</b>				<b>-77 549</b>		
02 04																						
02 04 02																						
02 04 02 01	DA	1.1	161 352 331	14 704 483	DA	1.1	176 847 152	113 867 000	DA	1.1	176 847 152	113 867 000	DA	1.1	176 847 152	113 594 175				-272 825		
02 04 02 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.					
02 04 02 03	DA	1.1	32 512 243	2 962 930	DA	1.1	35 905 989	17 693 180	DA	1.1	35 905 989	17 693 180	DA	1.1	35 905 989	17 650 787				-42 393		
02 04 03																						
02 04 03 01	DA	1.1	69 306 327	5 986 022	DA	1.1	77 604 264	30 656 500	DA	1.1	77 604 264	30 656 500	DA	1.1	77 604 264	30 583 047				-73 453		
02 04 03 02	DA	1.1	138 347 362	10 865 760	DA	1.1	148 235 857	51 774 449	DA	1.1	148 235 857	51 774 449	DA	1.1	153 235 857	51 650 398			5 000 000	-124 051		
02 04 50																						
02 04 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.					
02 04 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.					
02 04 51	DA	1.1	p.m.	410 942 214	DA	1.1	p.m.	179 778 475	DA	1.1	p.m.	179 778 475	DA	1.1	p.m.	179 347 726					-430 749	
02 04 52	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.					





Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 06 77	<b>Pilot projects and preparatory actions</b>																					
02 06 77 01	DA	1.1	p.m.	1 058 313	DA	1.1	p.m.															
			<b>360 433 000</b>	<b>186 675 815</b>			<b>553 870 000</b>	<b>511 021 000</b>				<b>553 870 000</b>			<b>509 796 595</b>					<b>-1 224 405</b>		
			<b>2 515 125 797</b>	<b>2 083 893 666</b>			<b>2 528 531 735</b>	<b>2 271 453 739</b>				<b>2 535 531 735</b>			<b>2 266 389 455</b>					<b>7 000 000</b>	<b>-5 064 284</b>	
03	<b>Competition</b>																					
03 01	Administrative expenditure of the 'Competition' policy area																					
03 01 01	NDA	5.2	76 441 073	76 441 073	NDA	5.2		78 992 075				78 992 075	5.2		78 992 075							
03 01 02	External personnel and other management expenditure in support of the 'Competition' policy area																					
03 01 02 01	NDA	5.2	5 627 112	5 627 112	NDA	5.2		5 492 792				5 492 792	5.2		5 492 792							
03 01 02 11	NDA	5.2	7 446 847	7 446 847	NDA	5.2		8 151 777				8 151 777	5.2		8 151 777							
03 01 03	Expenditure related to information and communication technology equipment and services of the 'Competition' policy area																					
03 01 07	NDA	5.2	4 947 943	4 947 943	NDA	5.2		5 014 894				5 014 894	5.2		5 014 894							
			<b>94 462 975</b>	<b>94 462 975</b>			<b>97 651 538</b>	<b>97 651 538</b>				<b>97 651 538</b>			<b>97 651 538</b>							
			<b>94 462 975</b>	<b>94 462 975</b>			<b>97 651 538</b>	<b>97 651 538</b>				<b>97 651 538</b>			<b>97 651 538</b>							
04	<b>Employment, social affairs and inclusion</b>																					
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area																					
04 01 01	NDA	5.2	59 654 015	59 654 015	NDA	5.2		60 739 337				60 739 337	5.2		60 739 337							
04 01 02	External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area																					
04 01 02 01	NDA	5.2	3 918 717	3 918 717	NDA	5.2		3 932 556				3 932 556	5.2		3 932 556							

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
04 01 02 11	NDA	5.2	4 670 521	4 670 521	NDA	5.2	4 520 635	4 520 635	NDA	5.2	4 520 635	4 520 635	NDA	5.2	4 520 635	4 520 635					
04 01 03	NDA	5.2	3 861 337	3 861 337	NDA	5.2	3 856 101	3 856 101	NDA	5.2	3 856 101	3 856 101	NDA	5.2	3 856 101	3 856 101					
04 01 04																					
04 01 04 01	NDA	1.2	15 500 000	15 500 000	NDA	1.2	15 400 000	15 400 000	NDA	1.2	15 400 000	15 400 000	NDA	1.2	15 400 000	15 400 000					
04 01 04 02	NDA	1.1	3 800 000	3 800 000	NDA	1.1	4 300 000	4 300 000	NDA	1.1	4 300 000	4 300 000	NDA	1.1	4 300 000	4 300 000					
04 01 04 03	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.					
04 01 04 04	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.					
04 01 04 05	NDA	1.2			NDA	1.2	425 000	425 000	NDA	1.2	425 000	425 000	NDA	1.2	425 000	425 000					
			<b>91 404 590</b>	<b>91 404 590</b>			<b>93 173 629</b>	<b>93 173 629</b>			<b>93 173 629</b>	<b>93 173 629</b>			<b>93 173 629</b>	<b>93 173 629</b>					
04 02																					
04 02 01	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 02	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 03	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 04	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 05	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 06	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 07	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					
04 02 08	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.					

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
04 02 09	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.		
04 02 10	DA	1.2	—	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.		
04 02 11	DA	1.2	—	—	DA	1.2	—	—	DA	1.2	—	—	DA	1.2	—	—	DA	1.2	—	—		
04 02 17	DA	1.2	p.m.	6 769 000 000	DA	1.2	p.m.	4 917 020 000	DA	1.2	p.m.	4 917 020 000	DA	1.2	p.m.	4 917 020 000	DA	1.2	p.m.	4 917 020 000		
04 02 18	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.		
04 02 19	DA	1.2	p.m.	2 997 183 133	DA	1.2	p.m.	2 403 109 384	DA	1.2	p.m.	2 403 109 384	DA	1.2	p.m.	2 357 168 235	DA	1.2	p.m.	2 357 168 235		
04 02 20	DA	1.2	p.m.	6 000 000	DA	1.2	p.m.	5 864 795	DA	1.2	p.m.	5 864 795	DA	1.2	p.m.	5 752 675	DA	1.2	p.m.	5 752 675		
04 02 60	DA	1.2	5 636 300 000	364 000 000	DA	1.2	6 500 532 038	1 029 000 000	DA	1.2	6 500 532 038	1 029 000 000	DA	1.2	6 500 532 038	1 029 000 000	DA	1.2	6 500 532 038	1 029 000 000		
04 02 61	DA	1.2	1 832 300 000	108 366 526	DA	1.2	1 668 335 386	290 307 335	DA	1.2	1 668 335 386	284 757 420	DA	1.2	1 668 335 386	284 757 420	DA	1.2	1 668 335 386	284 757 420		
04 02 62	DA	1.2	3 752 500 000	219 610 040	DA	1.2	2 675 531 087	595 276 657	DA	1.2	2 675 531 087	583 896 529	DA	1.2	2 675 531 087	583 896 529	DA	1.2	2 675 531 087	583 896 529		
04 02 63	DA	1.2	10 000 000	6 000 000	DA	1.2	14 700 000	8 797 192	DA	1.2	14 700 000	8 629 013	DA	1.2	14 700 000	8 629 013	DA	1.2	14 700 000	8 629 013		
04 02 63 01	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.		
04 02 64	DA	1.2	1 804 100 000	450 000 000	DA	1.2	1 407 161 806	586 479 465	DA	1.2	1 407 161 806	1 026 479 465	DA	1.2	1 407 161 806	1 026 479 465	DA	1.2	1 407 161 806	1 026 479 465		
<b>Total Chapter 04 02</b>			<b>13 035 200 000</b>	<b>10 920 159 699</b>			<b>12 266 260 317</b>	<b>9 835 854 828</b>			<b>12 266 260 317</b>	<b>10 212 703 337</b>			<b>12 266 260 317</b>	<b>10 212 703 337</b>				<b>376 848 509</b>		
04 03	DA	1.1	425 000	225 000	DA	1.1	434 000	305 334	DA	1.1	434 000	304 602	DA	1.1	434 000	304 602	DA	1.1	434 000	304 602		
04 03 01	DA	1.1	6 400 000	5 000 000	DA	1.1	8 000 000	5 496 020	DA	1.1	8 000 000	5 482 852	DA	1.1	8 000 000	5 482 852	DA	1.1	8 000 000	5 482 852		
04 03 01 01	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—		
04 03 01 03	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—		





Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
04 04	European Globalisation Adjustment Fund																					
04 04 01	<b>EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation</b>	DA	9	p.m.	50 000 000	DA	9	p.m.	25 000 000	DA	9	p.m.	25 000 000	DA	9	p.m.	25 000 000					
04 04 51	<b>Completion of the European Globalisation Adjustment Fund (2007 to 2013)</b>	DA	9	p.m.	p.m.	DA	9	p.m.	p.m.	DA	9	p.m.	p.m.	DA	9	p.m.	p.m.					
	<b>Total Chapter 04 04</b>				<b>50 000 000</b>				<b>25 000 000</b>				<b>25 000 000</b>				<b>25 000 000</b>					
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development																					
04 05 01	<b>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</b>																					
04 05 01 01	Support for political reforms and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 02	<b>Support to Iceland</b>																					
04 05 02 01	Support for political reforms and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 03	<b>Support to Turkey</b>																					
04 05 03 01	Support for political reforms and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acqis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
04 05 51	<b>Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development</b>	DA	4	p.m.	69 900 164	DA	4	p.m.	74 726 845	DA	4	p.m.	74 726 845	DA	4	p.m.	74 547 800				-179 045	
	<b>Total Chapter 04 05</b>				<b>69 900 164</b>				<b>74 726 845</b>				<b>74 726 845</b>				<b>74 547 800</b>				<b>-179 045</b>	
04 06	Fund for European Aid to the Most Deprived																					
04 06 01	<b>Promoting social cohesion and alleviating the worst forms of poverty in the Union</b>	DA	1.2	500 000 000	306 000 000	DA	1.2	523 247 709	369 174 455	DA	1.2	523 247 709	362 116 807	DA	1.2	523 247 709	362 116 807				-7 057 648	







Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
05 02 05 99	NDA	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.	NDA	2	2	p.m.	NDA	2	2	p.m.	p.m.			
05 02 06																					
05 02 06 03	NDA	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.	NDA	2	2	p.m.	NDA	2	2	p.m.	p.m.			
05 02 06 05	NDA	2	45 000 000	45 000 000	NDA	2	2	46 000 000	46 000 000	NDA	2	2	46 000 000	NDA	2	2	46 000 000	46 000 000			
05 02 06 99	NDA	2	300 000	300 000	NDA	2	2	600 000	600 000	NDA	2	2	600 000	NDA	2	2	600 000	600 000			
05 02 07																					
05 02 07 02	NDA	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.	NDA	2	2	p.m.	NDA	2	2	p.m.	p.m.			
05 02 07 03	NDA	2	6 100 000	6 100 000	NDA	2	2	6 100 000	6 100 000	NDA	2	2	6 100 000	NDA	2	2	6 100 000	6 100 000			
05 02 07 99	NDA	2	100 000	100 000	NDA	2	2	100 000	100 000	NDA	2	2	100 000	NDA	2	2	100 000	100 000			
05 02 08																					
05 02 08 03	NDA	2	285 000 000	285 000 000	NDA	2	2	541 500 000	541 500 000	NDA	2	2	541 500 000	NDA	2	2	541 500 000	541 500 000			
05 02 08 11	NDA	2	269 000 000	269 000 000	NDA	2	2	150 000 000	150 000 000	NDA	2	2	150 000 000	NDA	2	2	150 000 000	150 000 000			
05 02 08 12	NDA	2	122 000 000	122 000 000	NDA	2	2	144 000 000	144 000 000	NDA	2	2	144 000 000	NDA	2	2	144 000 000	144 000 000			
05 02 08 99	NDA	2	700 000	700 000	NDA	2	2	700 000	700 000	NDA	2	2	700 000	NDA	2	2	700 000	700 000			
05 02 09																					
05 02 09 08	NDA	2	1 083 000 000	1 083 000 000	NDA	2	2	1 094 000 000	1 094 000 000	NDA	2	2	1 094 000 000	NDA	2	2	1 094 000 000	1 094 000 000			
05 02 09 99	NDA	2	2 000 000	2 000 000	NDA	2	2	1 000 000	1 000 000	NDA	2	2	1 000 000	NDA	2	2	1 000 000	1 000 000			
05 02 10																					
05 02 10 01	NDA	2	60 000 000	60 000 000	NDA	2	2	64 000 000	64 000 000	NDA	2	2	64 000 000	NDA	2	2	64 000 000	64 000 000			
05 02 10 02	DA	2	1 500 000	1 350 000	DA	2	2	1 189 000	1 276 570	DA	2	2	1 189 000	DA	2	2	1 189 000	1 252 166			
05 02 10 99	NDA	2	p.m.	p.m.	NDA	2	2	p.m.	p.m.	NDA	2	2	p.m.	NDA	2	2	p.m.	p.m.			

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
	<b>Other plant products/measures</b>																				
05 02 11	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	
05 02 11 03			Hops — Aid to producer organisations																		
05 02 11 04	NDA	2	238 000 000	238 000 000	NDA	2	231 000 000	231 000 000	NDA	2	231 000 000	231 000 000	NDA	2	231 000 000	231 000 000	NDA	2	231 000 000	231 000 000	
	POSEI (excluding direct aids)																				
05 02 11 99	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
	Other measures (other plant products/measures)																				
05 02 12	<b>Milk and milk products</b>																				
05 02 12 01	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Refunds for milk and milk products																				
05 02 12 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Storage measures for skimmed-milk powder																				
05 02 12 04	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	
	Storage measures for butter and cream																				
05 02 12 06	NDA	2			NDA	2			NDA	2			NDA	2			NDA	2			
	Private storage of certain cheeses																				
05 02 12 08	NDA	2	75 000 000	75 000 000	NDA	2	77 000 000	77 000 000	NDA	2	77 000 000	77 000 000	NDA	2	77 000 000	77 000 000	NDA	2	77 000 000	77 000 000	
	School milk																				
05 02 12 99	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
	Other measures (milk and milk products)																				
05 02 13	<b>Beef and veal</b>																				
05 02 13 01	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	
	Refunds for beef and veal																				
05 02 13 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Storage measures for beef and veal																				
05 02 13 04	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Refunds for live animals																				
05 02 13 99	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
	Other measures (beef and veal)																				
05 02 14	<b>Sheepmeat and goatmeat</b>																				
05 02 14 01	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Private storage of sheepmeat and goatmeat																				
05 02 14 99	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
	Other measures (sheepmeat and goatmeat)																				
05 02 15	<b>Pigmeat, eggs and poultry, bee-keeping and other animal products</b>																				
05 02 15 01	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
	Refunds for pigmeat																				

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
05 02 15 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.						
05 02 15 04	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.						
05 02 15 05	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000						
05 02 15 06	NDA	2	31 000 000	31 000 000	NDA	2	31 000 000	31 000 000	NDA	2	31 000 000	31 000 000	NDA	2	31 000 000	31 000 000						
05 02 15 99	NDA	2	p.m.	p.m.	NDA	2	8 800 000	8 800 000	NDA	2	8 800 000	8 800 000	NDA	2	8 800 000	8 800 000						
			<b>2 233 400 000</b>	<b>2 233 250 000</b>			<b>2 400 689 000</b>	<b>2 400 776 570</b>			<b>2 400 689 000</b>	<b>2 400 752 166</b>			<b>2 400 689 000</b>	<b>2 400 752 166</b>				<b>-24 404</b>		
<b>Total Chapter 05 02</b>																						
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives																					
05 03 01	<b>Decoupled direct aids</b>																					
05 03 01 01	NDA	2	30 083 000 000	30 083 000 000	NDA	2	28 342 000 000	28 342 000 000	NDA	2	28 342 000 000	28 342 000 000	NDA	2	28 342 000 000	28 342 000 000						
05 03 01 02	NDA	2	7 382 000 000	7 382 000 000	NDA	2	7 806 000 000	7 806 000 000	NDA	2	7 806 000 000	7 806 000 000	NDA	2	7 806 000 000	7 806 000 000						
05 03 01 03	NDA	2	277 000 000	277 000 000	NDA	2	278 000 000	278 000 000	NDA	2	278 000 000	278 000 000	NDA	2	278 000 000	278 000 000						
05 03 01 04	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000						
05 03 01 05	NDA	2	487 000 000	487 000 000	NDA	2	507 000 000	507 000 000	NDA	2	507 000 000	507 000 000	NDA	2	507 000 000	507 000 000						
05 03 01 06	NDA	2	11 000 000	11 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000						
05 03 01 07	NDA	2			NDA	2	440 000 000	440 000 000	NDA	2	440 000 000	440 000 000	NDA	2	440 000 000	440 000 000						
05 03 01 99	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.						
05 03 02	<b>Other direct aids</b>																					
05 03 02 06	NDA	2	902 000 000	902 000 000	NDA	2	884 000 000	884 000 000	NDA	2	884 000 000	884 000 000	NDA	2	884 000 000	884 000 000						
05 03 02 07	NDA	2	49 000 000	49 000 000	NDA	2	49 000 000	49 000 000	NDA	2	49 000 000	49 000 000	NDA	2	49 000 000	49 000 000						
05 03 02 13	NDA	2	23 000 000	23 000 000	NDA	2	22 000 000	22 000 000	NDA	2	22 000 000	22 000 000	NDA	2	22 000 000	22 000 000						

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
05 03 02 14	NDA	2	7 000 000	7 000 000	NDA	2	7 000 000	7 000 000	NDA	2	7 000 000	7 000 000	NDA	2	7 000 000	7 000 000					
05 03 02 28	NDA	2	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000					
05 03 02 36	NDA	2	2 000 000	2 000 000	NDA	2	1 300 000	1 300 000	NDA	2	1 300 000	1 300 000	NDA	2	1 300 000	1 300 000					
05 03 02 39	NDA	2	21 000 000	21 000 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000					
05 03 02 40	NDA	2	239 000 000	239 000 000	NDA	2	239 000 000	239 000 000	NDA	2	239 000 000	239 000 000	NDA	2	239 000 000	239 000 000					
05 03 02 42	NDA	2	3 000 000	3 000 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000					
05 03 02 44	NDA	2	1 089 000 000	1 089 000 000	NDA	2	1 430 000 000	1 430 000 000	NDA	2	1 430 000 000	1 430 000 000	NDA	2	1 430 000 000	1 430 000 000					
05 03 02 50	NDA	2	407 000 000	407 000 000	NDA	2	421 000 000	421 000 000	NDA	2	421 000 000	421 000 000	NDA	2	421 000 000	421 000 000					
05 03 02 52	NDA	2	18 000 000	18 000 000	NDA	2	18 000 000	18 000 000	NDA	2	18 000 000	18 000 000	NDA	2	18 000 000	18 000 000					
05 03 02 99	NDA	2	9 675 640	9 675 640	NDA	2	6 197 789	6 197 789	NDA	2	6 197 789	6 197 789	NDA	2	6 197 789	6 197 789					
05 03 03	NDA	2	600 000	600 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000	NDA	2	200 000	200 000					
05 03 09	NDA	2			NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.					
05 03 10	NDA	2	424 500 000	424 500 000	NDA	2	433 000 000	433 000 000	NDA	2	433 000 000	433 000 000	NDA	2	433 000 000	433 000 000					
			<b>41 447 275 640</b>	<b>41 447 275 640</b>			<b>40 908 597 789</b>	<b>40 908 597 789</b>			<b>40 908 597 789</b>	<b>40 908 597 789</b>			<b>40 908 597 789</b>	<b>40 908 597 789</b>					
05 04																					
05 04 01																					
05 04 01 14	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.					
05 04 02																					
05 04 02 01	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.					

Title	Heading	1						2						3						3-2			
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 02 06	Completion of Leader (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 03	<b>Completion of other measures</b>																						
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 04	<b>Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)</b>	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
05 04 05	<b>Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)</b>																						
05 04 05 01	Rural development programmes	DA	2	p.m.	10 329 896 149	DA	2	p.m.	6 005 142 123	DA	2	p.m.	6 005 142 123	DA	2	p.m.	5 890 339 551	DA	2	p.m.	5 890 339 551		
05 04 05 02	Operational technical assistance	DA	2	p.m.	6 433 956	DA	2	p.m.		DA	2	p.m.		DA	2	p.m.		DA	2	p.m.			
05 04 60	<b>European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)</b>																						
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	DA	2	13 970 049 059	1 267 275 423	DA	2	13 796 873 677	5 354 557 519	DA	2	13 796 873 677	5 354 557 519	DA	2	13 796 873 677	5 252 192 422	DA	2	13 796 873 677	5 252 192 422		
05 04 60 02	Operational technical assistance	DA	2	17 222 000	7 748 500	DA	2	22 292 400	20 156 322	DA	2	22 292 400	20 156 322	DA	2	22 292 400	19 770 986	DA	2	22 292 400	19 770 986		
																						-114 802 572	
																							-102 365 097
																							-385 336

Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
05 04 60 03		2	p.m.	p.m.																	
	Operational technical assistance managed by the Commission at the request of a Member State																				
	<b>Total Chapter 05 04</b>																				
05 05																					
	Instrument for Pre-accession Assistance — Agriculture and rural development																				
05 05 01																					
	<b>Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)</b>																				
05 05 01 01	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	
	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)																				
05 05 01 02	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	
	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries																				
05 05 02	4		p.m.	93 043 400	4		p.m.	144 138 371	4		p.m.	143 793 016	4		p.m.	143 793 016	4			-345 355	
	<b>Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)</b>																				
05 05 03																					
	<b>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</b>																				
05 05 03 01	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	
	Support for political reforms and related progressive alignment with the Union acqis																				
05 05 03 02	4		20 000 000	4 200 000	4		25 000 000	7 936 675	4		25 000 000	7 917 659	4		25 000 000	7 917 659	4			-19 016	
	Support for economic, social and territorial development and related progressive alignment with the Union acqis																				
05 05 04																					
	<b>Support to Turkey</b>																				
05 05 04 01	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	4		p.m.	p.m.	
	Support for political reforms and related progressive alignment with the Union acqis																				
05 05 04 02	4		70 000 000	13 753 638	4		69 000 000	25 519 462	4		69 000 000	25 458 317	4		69 000 000	25 458 317	4			-61 145	
	Support for economic, social and territorial development and related progressive alignment with the Union acqis																				
	<b>Total Chapter 05 05</b>																				
			90 000 000	110 997 038			94 000 000	177 594 508			94 000 000	177 168 992			94 000 000	177 168 992				-425 516	
05 06																					
	International aspects of the 'Agriculture and rural development' policy area																				
05 06 01	4		6 696 000	5 590 437	4		4 675 000	4 211 547	4		4 675 000	4 201 456	4		4 675 000	4 201 456	4			-10 091	
	<b>International agricultural agreements</b>																				
	<b>Total Chapter 05 06</b>																				
			6 696 000	5 590 437			4 675 000	4 211 547			4 675 000	4 201 456			4 675 000	4 201 456				-10 091	

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)																					
05 07 01	<b>Control of agricultural expenditure</b>																					
05 07 01 02	NDA	2	6 800 000	6 800 000	NDA	2	6 800 000	6 800 000	NDA	2	6 800 000	6 800 000				6 800 000						
05 07 01 06	NDA	2	p.m.	p.m.	NDA	2	20 000 000	20 000 000	NDA	2	20 000 000	20 000 000				20 000 000						
05 07 01 07	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				p.m.				p.m.		
05 07 02	NDA	2	53 400 000	53 400 000	NDA	2	60 500 000	60 500 000	NDA	2	60 500 000	60 500 000				60 500 000						
			<b>60 200 000</b>	<b>60 200 000</b>			<b>87 300 000</b>	<b>87 300 000</b>			<b>87 300 000</b>	<b>87 300 000</b>				<b>87 300 000</b>				<b>87 300 000</b>		
	<b>Total Chapter 05 07</b>																					
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area																					
05 08 01	DA	2	14 619 600	13 733 871	DA	2	15 009 325	12 013 054	DA	2	15 009 325	11 783 396				11 783 396				-229 658		
05 08 02	DA	2	250 000	200 000	DA	2	19 450 000	16 383 304	DA	2	19 450 000	16 070 098				16 070 098				-313 206		
05 08 03	DA	2	1 753 760	1 695 892	DA	2	4 773 648	3 221 727	DA	2	4 773 648	3 160 136				3 160 136				-61 591		
05 08 06	NDA	2	11 000 000	11 000 000	NDA	2	8 000 000	8 000 000	NDA	2	8 000 000	8 000 000				8 000 000						
05 08 09	NDA	2	1 670 000	1 670 000	NDA	2	3 695 000	3 695 000	NDA	2	3 695 000	3 695 000				3 695 000						
05 08 77	<b>Pilot projects and preparatory actions</b>																					
05 08 77 01	DA	2	p.m.	411 089	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				p.m.				p.m.		
05 08 77 02	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				p.m.				p.m.		
05 08 77 03	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				p.m.				p.m.		



Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
05 08 77 04	Pilot project — European farm prices and margins observatory	DA	2	p.m.	p.m.	—	—	—	—	DA	2	—	—	DA	2	—	—	—	—	—	—	
05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	DA	2	p.m.	p.m.	—	—	—	—	DA	2	—	—	DA	2	—	—	—	—	—	—	
05 08 77 06	Preparatory action — European farm prices and margins observatory	DA	2	1 000 000	1 000 000	—	—	300 000	300 000	DA	2	p.m.	p.m.	DA	2	p.m.	300 000	—	—	—	—	
05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	DA	2	p.m.	p.m.	—	—	—	—	DA	2	—	—	DA	2	—	—	—	—	—	—	
05 08 77 08	Pilot project — Exchange programme for young farmers	DA	2	p.m.	600 000	600 000	899 905	899 905	899 905	DA	2	p.m.	p.m.	DA	2	p.m.	899 905	—	—	—	—	
05 08 77 09	Preparatory action — Union plant and animal genetic resources	DA	2	1 000 000	600 000	600 000	1 250 000	1 250 000	1 250 000	DA	2	p.m.	p.m.	DA	2	p.m.	1 250 000	—	—	—	—	
05 08 77 10	Pilot project — Agropol: development of a European cross-border Agribusiness Model Region	DA	2	1 200 000	600 000	600 000	600 000	600 000	600 000	DA	2	p.m.	p.m.	DA	2	p.m.	600 000	—	—	—	—	
05 08 77 11	Pilot project — Agroforestry	DA	2	1 000 000	500 000	500 000	500 000	500 000	500 000	DA	2	p.m.	p.m.	DA	2	p.m.	500 000	—	—	—	—	
05 08 80	<b>Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan</b>	DA	2	7 300 000	3 000 000	3 000 000	5 207 968	5 207 968	5 207 968	DA	2	5 303 400	5 303 400	DA	2	5 303 400	5 108 405	—	—	—	-99 563	
	<b>Total Chapter 05 08</b>			<b>40 793 360</b>	<b>35 010 852</b>	<b>35 010 852</b>	<b>52 070 958</b>	<b>52 070 958</b>	<b>52 070 958</b>			<b>56 231 373</b>	<b>56 231 373</b>			<b>56 231 373</b>	<b>51 366 940</b>				<b>-704 018</b>	
05 09	Horizon 2020 — Research and innovation related to agriculture																					
05 09 03	<b>Societal challenges</b>																					
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	DA	1.1	52 163 000	2 290 968	2 290 968	19 122 055	19 122 055	19 122 055	DA	1.1	101 455 799	101 455 799	DA	1.1	101 455 799	19 076 239	—	—	—	-45 816	
05 09 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																					
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	—	—	—	—	
	<b>Total Chapter 05 09</b>			<b>52 163 000</b>	<b>2 290 968</b>	<b>2 290 968</b>	<b>19 122 055</b>	<b>19 122 055</b>	<b>19 122 055</b>			<b>101 455 799</b>	<b>101 455 799</b>			<b>101 455 799</b>	<b>19 076 239</b>				<b>-45 816</b>	
	<b>Total Title 05</b>			<b>58 046 850 675</b>	<b>55 635 020 579</b>	<b>55 635 020 579</b>	<b>55 160 913 911</b>	<b>55 160 913 911</b>	<b>55 160 913 911</b>			<b>57 603 499 558</b>	<b>57 603 499 558</b>			<b>57 603 499 558</b>	<b>54 942 151 061</b>				<b>-2 187 628 850</b>	



Title	1						2						3						3-2		
	Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
06 01 06 03		1.2																			
	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund																				
	<b>Total Chapter 06 01</b>																				
	<b>72 164 880</b>																				
06 02	European transport policy																				
06 02 01	<b>Connecting Europe Facility (CEF)</b>																				
06 02 01 01	DA	1.1	816 618 378	p.m.	DA	1.1	1 246 820 000		465 098 180	DA	1.1	1 246 820 000		463 983 806					-1 114 374		
06 02 01 02	DA	1.1	136 662 458	p.m.	DA	1.1	77 926 250		33 049 468	DA	1.1	77 926 250		32 970 282					-79 186		
06 02 01 03	DA	1.1	273 324 915	p.m.	DA	1.1	233 778 750		89 351 723	DA	1.1	233 778 750		89 137 637					-214 086		
06 02 01 04	DA	1.2	983 000 000	p.m.	DA	1.2	1 215 582 454		399 763 953	DA	1.2	1 215 582 454		392 121 515					-7 642 438		
06 02 01 05	DA	1.1	240 681 250	p.m.	DA	1.1	70 000 000		43 762 538	DA	1.1	70 000 000		43 657 683					-104 855		
06 02 02	Creating an environment more conducive to private investment for transport infrastructure projects																				
06 02 02	<b>European Aviation Safety Agency</b>																				
06 02 02	<b>European Maritime Safety Agency</b>																				
06 02 03 01	DA	1.1	34 173 871	34 173 871	DA	1.1	35 634 767		35 634 767	DA	1.1	35 634 767		35 634 767							
06 02 03 01	European Maritime Safety Agency																				
06 02 03 01	DA	1.1	30 703 795	30 703 795	DA	1.1	30 282 323		30 282 323	DA	1.1	30 282 323		30 282 323							
06 02 03 02	DA	1.1	19 675 000	7 727 442	DA	1.1	20 600 000		13 000 000	DA	1.1	20 600 000		12 968 852					-31 148		
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures																				
06 02 04	<b>European Railway Agency</b>																				
06 02 04	DA	1.1	23 573 064	23 573 064	DA	1.1	24 659 000		24 659 000	DA	1.1	24 659 000		24 659 000							
06 02 05	Support activities to the European transport policy and passenger rights including communication activities																				
06 02 05	DA	1.1	20 019 000	13 894 437	DA	1.1	12 363 000		17 447 683	DA	1.1	12 363 000		17 405 878					-41 805		
06 02 06	Transport security																				
06 02 06	DA	1.1	2 510 000	1 514 026	DA	1.1	2 582 000		1 706 036	DA	1.1	2 582 000		1 701 948					-4 088		
06 02 51	Completion of trans-European networks programme																				
06 02 51	DA	1.1	p.m.	759 405 150	DA	1.1	p.m.		634 337 076	DA	1.1	p.m.		632 817 206					-1 519 870		
06 02 52	Completion of Marco Polo programme																				
06 02 52	DA	1.1	p.m.	18 525 916	DA	1.1	p.m.		17 505 015	DA	1.1	p.m.		17 463 073					-41 942		
06 02 53	Completion of anti-pollution measures																				
06 02 53	DA	1.1	p.m.	12 198 621	DA	1.1	p.m.		6 200 000	DA	1.1	p.m.		6 185 145					-14 855		

Title	Heading	1					2					3					3-2		
		Budget 2014 (AB No 1/2014 incl.)					New DB 2015					Council's Position on New DB 2015					Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	CA	PA
06 02 77	<b>Pilot projects and preparatory actions</b>																		
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	DA	1.1	—	450 000	DA	1.1	p.m.	790 170	DA	1.1	p.m.	790 170	DA	1.1	p.m.	790 170		
06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	DA	1.1	—	p.m.	DA	1.1	—	p.m.	DA	1.1	—	p.m.	DA	1.1	—	p.m.		
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	DA	1.1	p.m.	500 000	DA	1.1	p.m.	436 192	DA	1.1	p.m.	436 192	DA	1.1	p.m.	436 192		
06 02 77 05	Pilot project — The role of rolling stock in European interoperability	DA	1.1	1 000 000	500 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000	DA	1.1	500 000	250 000		
06 02 77 06	Preparatory action — General aviation — Statistics and key figures	DA	1.1	500 000	250 000	DA	1.1	p.m.	87 238	DA	1.1	p.m.	87 238	DA	1.1	p.m.	87 238		
06 02 77 07	Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	DA	1.1			DA	1.1	1 300 000	650 000	DA	1.1	1 300 000	650 000	DA	1.1	1 300 000	650 000		
	<b>Total Chapter 06 02</b>			<b>2 582 441 731</b>	<b>903 416 322</b>			<b>2 972 028 544</b>	<b>1 814 011 362</b>			<b>2 972 028 544</b>	<b>1 803 202 715</b>			<b>2 972 028 544</b>	<b>1 803 202 715</b>		<b>-10 808 647</b>
06 03	Horizon 2020 — Research and innovation related to transport																		
06 03 03	<b>Societal challenges</b>																		
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	DA	1.1	192 105 039	9 415 097	DA	1.1	138 764 242	52 554 000	DA	1.1	138 764 242	52 428 081	DA	1.1	138 764 242	52 428 081		-125 919
06 03 07	<b>Joint Undertakings</b>																		
06 03 07 31	Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2) — Support expenditure	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.		
06 03 07 32	Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2)	DA	1.1	20 000 000	10 000 000	DA	1.1	50 000 000	35 036 000	DA	1.1	50 000 000	34 952 054	DA	1.1	50 000 000	34 952 054		-83 946
06 03 07 33	Shift2Rail (S2R) Joint Undertaking — Support expenditure	DA	1.1	480 000	480 000	DA	1.1	1 313 592	1 313 592	DA	1.1	1 313 592	1 310 445	DA	1.1	1 313 592	1 310 445		-3 147
06 03 07 34	Shift2Rail (S2R) Joint Undertaking	DA	1.1	p.m.	p.m.	DA	1.1	44 039 408	43 795 000	DA	1.1	44 039 408	43 690 067	DA	1.1	44 039 408	43 690 067		-104 933
06 03 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																		



Title	Heading	1				2				3				3-2			
		Budget 2014 (AB No 1/2014 incl.)				New DB 2015				Council's Position on New DB 2015				Difference (amount)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 06	<b>Executive agencies</b>																
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	2	3 476 000	3 476 000	NDA	2	5 608 850	5 608 850		2	5 608 850	5 608 850				
	<b>Total Chapter 07 01</b>			<b>74 705 041</b>	<b>74 705 041</b>			<b>64 876 254</b>	<b>64 876 254</b>			<b>64 876 254</b>	<b>64 876 254</b>				
07 02	Environmental policy at Union and international level																
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA	2	125 439 106	4 260 237	DA	2	120 670 000	29 943 687		2	120 670 000	29 371 242				-572 445
07 02 02	Halting and reversing biodiversity loss	DA	2	121 213 057	1 009 911	DA	2	147 832 750	39 781 880		2	147 832 750	39 021 354				-760 526
07 02 03	Supporting better environmental governance and information at all levels	DA	2	38 999 836	7 182 812	DA	2	51 493 000	15 827 126		2	51 493 000	15 524 553				-302 573
07 02 04	Contribution to multilateral and international environment agreements	DA	4	3 500 000	2 394 437	DA	4	3 600 000	3 243 117		4	3 600 000	3 235 347				-7 770
07 02 05	European Chemicals Agency																
07 02 05 01	European Chemicals Agency — Activities in the field of biocides legislation	DA	2	5 023 252	5 023 252	DA	2	5 474 125	5 474 125		2	5 474 125	5 474 125				
07 02 05 02	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	DA	2	1 285 735	1 285 735	DA	2	1 130 235	1 130 235		2	1 130 235	1 130 235				
07 02 06	European Environment Agency	DA	2	35 365 929	35 365 929	DA	2	34 886 366	34 886 366		2	34 886 366	34 886 366				
07 02 51	Completion of previous environmental programmes	DA	2	—	206 603 663	DA	2	—	201 039 296		2	—	197 195 952				-3 843 344
07 02 77	Pilot projects and preparatory actions																
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	DA	4	—	p.m.	DA	4	p.m.	p.m.		4	p.m.	p.m.				
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA	4	—	112 500	DA	4	p.m.	p.m.		4	p.m.	p.m.				
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	DA	4	p.m.	375 000	DA	4	p.m.	335 789		4	p.m.	335 789				

Title	Heading	1						2						3						3-2			
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)			
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	DA	2	—	120 000	DA	2	p.m.	175 000	DA	2	—	175 000	DA	2	—	175 000	—					
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	p.m.					
07 02 77 06	Preparatory action — Climate of the Carpathian basin	DA	2	—	700 000	DA	2	p.m.	700 000	DA	2	p.m.	700 000	DA	2	p.m.	700 000	p.m.					
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	—					
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	p.m.					
07 02 77 09	Pilot project — Certification of low-carbon farming practices	DA	2	—	95 000	DA	2	p.m.	95 000	DA	2	p.m.	95 000	DA	2	p.m.	95 000	p.m.					
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	DA	2	—	150 000	DA	2	p.m.	150 000	DA	2	p.m.	150 000	DA	2	p.m.	150 000	p.m.					
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	—					
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	p.m.					
07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	DA	2	—	1 000 000	DA	2	p.m.	1 000 000	DA	2	p.m.	1 000 000	DA	2	p.m.	1 000 000	800 000					
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	p.m.					
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	DA	2	—	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000	600 000					
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	DA	2	—	1 050 000	DA	2	p.m.	1 050 000	DA	2	p.m.	1 050 000	DA	2	p.m.	1 050 000	820 000					
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.	—					
07 02 77 19	Pilot project — Marine litter recovery	DA	2	—	300 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000	400 000					
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	DA	2	—	375 000	DA	2	p.m.	375 000	DA	2	p.m.	375 000	DA	2	p.m.	375 000	p.m.					
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	DA	2	—	600 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000	600 000					

Title	Heading	1						2						3						3-2									
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)									
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA										
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	2	500 000	750 000	DA	2	p.m.	600 000	DA	2	2	p.m.	600 000	DA	2	p.m.	600 000	PA										
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	DA	2	p.m.	375 000	DA	2	p.m.	750 000	DA	2	2	p.m.	750 000	DA	2	p.m.	750 000	PA										
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	DA	2	—	700 000	DA	2	p.m.	400 000	DA	2	2	p.m.	400 000	DA	2	p.m.	400 000	PA										
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	DA	2	—	p.m.	DA	2	—	—	DA	2	2	—	—	DA	2	—	—	PA										
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	DA	2	750 000	375 000	DA	2	p.m.	225 000	DA	2	2	p.m.	225 000	DA	2	p.m.	225 000	PA										
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	DA	2	500 000	250 000	DA	2	p.m.	150 000	DA	2	2	p.m.	150 000	DA	2	p.m.	150 000	PA										
07 02 77 28	Pilot project — Striking a balance between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	2	—	—	DA	2	400 000	200 000	DA	2	2	400 000	200 000	DA	2	400 000	200 000	PA										
07 02 77 29	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	2	—	—	DA	2	1 000 000	500 000	DA	2	2	1 000 000	500 000	DA	2	1 000 000	500 000	PA										
	<b>Total Chapter 07 02</b>			<b>332 576 915</b>	<b>270 853 476</b>			<b>366 486 476</b>	<b>337 881 621</b>				<b>366 486 476</b>	<b>332 394 963</b>			<b>366 486 476</b>	<b>332 394 963</b>										<b>-5 486 658</b>	
	<b>Total Title 07</b>			<b>407 281 956</b>	<b>345 558 517</b>			<b>431 362 730</b>	<b>402 757 875</b>				<b>431 362 730</b>	<b>397 271 217</b>			<b>431 362 730</b>	<b>397 271 217</b>										<b>-5 486 658</b>	
08	<b>Research and innovation</b>																												
08 01	Administrative expenditure of the 'Research and innovation' policy area																												
08 01 01	Expenditure related to officials and temporary staff in the 'Research and innovation' policy area	NDA	5.2	8 393 529	8 393 529	NDA	5.2	8 559 194	8 559 194	NDA	5.2	5.2	8 559 194	8 559 194	NDA	5.2	8 559 194	8 559 194	PA										
08 01 02	External personnel and other management expenditure of the 'Research and innovation' policy area																												
08 01 02 01	External personnel	NDA	5.2	278 259	278 259	NDA	5.2	279 619	279 619	NDA	5.2	5.2	279 619	279 619	NDA	5.2	279 619	279 619	PA										
08 01 02 11	Other management expenditure	NDA	5.2	383 826	383 826	NDA	5.2	382 840	382 840	NDA	5.2	5.2	382 840	382 840	NDA	5.2	382 840	382 840	PA										







Title	1										2					3					3-2		
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015					Council's Position on New DB 2015					Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
08 02 07 31	DA	1.1	490 000	490 000	DA	1.1	670 585	670 585	DA	1.1	670 585	670 585	DA	1.1	670 585	668 978				-1 607			
08 02 07 32	DA	1.1	207 300 000	16 600 000	DA	1.1	211 379 415	57 765 605	DA	1.1	211 379 415	211 379 415	DA	1.1	211 379 415	57 627 199				-138 406			
08 02 07 33	DA	1.1	977 500	977 500	DA	1.1	1 600 083	1 600 083	DA	1.1	1 600 083	1 600 083	DA	1.1	1 600 083	1 596 249				-3 834			
08 02 07 34	DA	1.1	50 000 000	p.m.	DA	1.1	200 495 917	17 569 678	DA	1.1	200 495 917	200 495 917	DA	1.1	200 495 917	17 527 581				-42 097			
08 02 07 35	DA	1.1	1 225 333	1 225 333	DA	1.1	1 864 218	1 864 218	DA	1.1	1 864 218	1 864 218	DA	1.1	1 864 218	1 859 751				-4 467			
08 02 07 36	DA	1.1	100 000 000	13 000 000	DA	1.1	339 977 529	94 597 200	DA	1.1	339 977 529	339 977 529	DA	1.1	339 977 529	94 370 545				-226 655			
08 02 07 37	DA	1.1	292 667	292 667	DA	1.1	466 833	466 833	DA	1.1	466 833	466 833	DA	1.1	466 833	465 714				-1 119			
08 02 07 38	DA	1.1	93 354 000	p.m.	DA	1.1	109 114 167	29 130 682	DA	1.1	109 114 167	109 114 167	DA	1.1	109 114 167	29 060 885				-69 797			
08 02 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																						
08 02 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
08 02 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.							
08 02 51	DA	1.1	p.m.	2 568 132 885	DA	1.1	p.m.	2 624 700 000	DA	1.1	p.m.	2 624 700 000	DA	1.1	p.m.	2 618 411 227				-6 288 773			
08 02 52	DA	1.1	p.m.	16 232 123	DA	1.1	p.m.	3 593 844	DA	1.1	p.m.	3 593 844	DA	1.1	p.m.	3 585 233				-8 611			
08 02 77	<b>Pilot projects and preparatory actions</b>																						
08 02 77 01	DA	2	p.m.	125 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.							
08 02 77 02	DA	4	—	112 500	DA	4	—	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							



Title	1					2					3					3-2				
	Budget 2014 (AB No 1/2014 incl.)					New DB 2015					Council's Position on New DB 2015					Difference (amount)				
	DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
08 04 50																				
	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																			
08 04 50 01	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.						
	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)																			
08 04 50 02	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.						
	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)																			
08 04 51	DA	1.1	p.m.	486 765 952		DA	1.1	p.m.	337 369 936		DA	1.1	p.m.	336 561 599					-808 337	
	<b>Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)</b>																			
			<b>720 917 805</b>	<b>556 101 060</b>				<b>882 215 057</b>	<b>507 894 882</b>				<b>882 215 057</b>	<b>506 677 968</b>					<b>-1 216 914</b>	
	<b>Total Chapter 08 04</b>																			
08 05																				
	Research programme of the Research Fund for Coal and Steel																			
08 05 01	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.						
	<b>Research programme for steel</b>																			
08 05 02	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.						
	<b>Research programme for coal</b>																			
			<b>p.m.</b>	<b>p.m.</b>				<b>p.m.</b>	<b>p.m.</b>				<b>p.m.</b>	<b>p.m.</b>						
	<b>Total Chapter 08 05</b>																			
			<b>6 198 703 944</b>	<b>4 091 136 052</b>				<b>6 669 218 471</b>	<b>6 000 858 708</b>				<b>6 699 218 471</b>	<b>5 987 288 220</b>					<b>30 000 000</b>	
	<b>Total Title 08</b>																			
09																				
	<b>Communications networks, content and technology</b>																			
09 01																				
	Administrative expenditure of the 'Communications networks, content and technology' policy area																			
09 01 01	NDA	5.2	38 070 652	38 070 652		NDA	5.2	38 464 809	38 464 809		NDA	5.2	38 464 809	38 464 809						
	<b>Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area</b>																			
09 01 02																				
	<b>External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area</b>																			
09 01 02 01	NDA	5.2	2 156 787	2 156 787		NDA	5.2	2 100 737	2 100 737		NDA	5.2	2 100 737	2 100 737						
	External personnel																			
09 01 02 11	NDA	5.2	1 658 457	1 658 457		NDA	5.2	1 682 837	1 682 837		NDA	5.2	1 682 837	1 682 837						
	Other management expenditure																			

Title	1										2				3				3-2			
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
09 01 03	NDA	5.2	2 464 270	2 464 270	NDA	5.2	2 441 979	2 441 979	NDA	5.2	2 441 979	2 441 979	NDA	5.2	2 441 979	2 441 979						
09 01 04																						
09 01 04 01	NDA	1.1	188 003	188 003	NDA	1.1	323 000	323 000	NDA	1.1	323 000	323 000	NDA	1.1	323 000	323 000						
09 01 05																						
09 01 05 01	NDA	1.1	48 600 267	48 600 267	NDA	1.1	43 000 000	43 000 000	NDA	1.1	43 000 000	43 000 000	NDA	1.1	43 000 000	43 000 000						
09 01 05 02	NDA	1.1	12 636 867	12 636 867	NDA	1.1	11 423 259	11 423 259	NDA	1.1	11 423 259	11 423 259	NDA	1.1	11 423 259	11 423 259						
09 01 05 03	NDA	1.1	17 868 053	17 868 053	NDA	1.1	10 889 921	10 889 921	NDA	1.1	10 889 921	10 889 921	NDA	1.1	10 889 921	10 889 921						
			<b>123 643 356</b>	<b>123 643 356</b>			<b>110 326 542</b>	<b>110 326 542</b>			<b>110 326 542</b>	<b>110 326 542</b>			<b>110 326 542</b>	<b>110 326 542</b>						
09 02																						
09 02 01	DA	1.1	3 150 000	2 968 000	DA	1.1	3 220 000	3 402 298	DA	1.1	3 220 000	3 394 146	DA	1.1	3 220 000	3 394 146				-8 152		
09 02 03	DA	1.1	8 739 000	8 739 000	DA	1.1	9 100 612	9 100 612	DA	1.1	9 100 612	9 100 612	DA	1.1	9 100 612	9 100 612						
09 02 04	DA	1.1	3 617 948	3 617 948	DA	1.1	3 498 143	3 498 143	DA	1.1	3 498 143	3 498 143	DA	1.1	3 498 143	3 498 143						
09 02 05	DA	3	1 020 000	1 020 000	DA	3	1 040 000	1 108 530	DA	3	1 040 000	1 087 338	DA	3	1 040 000	1 087 338				-21 192		
09 02 77																						
09 02 77 01	DA	3	—	p.m.	DA	3	—	—	DA	3	—	—	DA	3	—	—						
09 02 77 02	DA	3	500 000	500 000	DA	3	p.m.	326 889	DA	3	p.m.	326 889	DA	3	p.m.	326 889						
09 02 77 03	DA	3	1 000 000	1 000 000	DA	3	p.m.	764 978	DA	3	p.m.	764 978	DA	3	p.m.	764 978						
09 02 77 04	DA	3			DA	3	1 000 000	500 000	DA	3	1 000 000	500 000	DA	3	1 000 000	500 000						

Title	1										2				3				3-2							
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)							
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA						
09 02 77 05	Preparatory action — Implementation of the media pluralism monitoring tool										DA	3	500 000	250 000	DA	3	500 000	250 000								
	<b>Total Chapter 09 02</b>												<b>18 026 948</b>	<b>17 844 948</b>			<b>18 358 755</b>	<b>18 951 450</b>			<b>18 358 755</b>	<b>18 922 106</b>	<b>-29 344</b>			
09 03	Connecting Europe Facility (CEF) — Telecommunication networks										DA	1.1	10 000 000	p.m.	DA	1.1	p.m.	3 063 400	DA	1.1	p.m.	3 056 060		-7 340		
09 03 01	Preparing broadband projects for public and/or private financing										DA	1.1	34 889 000	p.m.	DA	1.1	35 575 000	35 885 300	DA	1.1	35 575 000	35 799 319		-85 981		
09 03 02	Creating an environment more conducive to private investment for telecommunication infrastructure projects — CEF Broadband										DA	1.1	39 026 000	9 783 423	DA	1.1	56 067 770	29 758 500	DA	1.1	56 067 770	29 687 199		-71 301		
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level										DA	1.1			DA	1.1										
09 03 51	Completion of previous programmes										DA	1.1			DA	1.1										
09 03 51 01	Completion of the Safer Internet programme (2009 to 2013)										DA	1.1		6 300 000	DA	1.1	p.m.	3 938 600	DA	1.1	p.m.	3 929 163		-9 437		
09 03 51 02	Completion of Safer Internet plus — Promoting safer use of the Internet and new online technologies										DA	1.1			DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.			
	<b>Total Chapter 09 03</b>												<b>83 915 000</b>	<b>16 083 423</b>			<b>91 642 770</b>	<b>72 645 800</b>			<b>91 642 770</b>	<b>72 471 741</b>	<b>-174 059</b>			
09 04	Horizon 2020																									
09 04 01	<b>Excellent science</b>																									
09 04 01 01	Strengthening research in future and emerging technologies										DA	1.1	239 081 487	10 300 623	DA	1.1	232 151 334	109 487 500	DA	1.1	232 151 334	109 225 168		-262 332		
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure										DA	1.1	96 956 907	2 101 017	DA	1.1	105 290 655	83 210 500	DA	1.1	105 290 655	83 011 128		-199 372		
09 04 02	<b>Industrial leadership</b>																									
09 04 02 01	Leadership in information and communications technology										DA	1.1	720 260 961	44 192 289	DA	1.1	819 154 429	468 606 500	DA	1.1	824 154 429	467 483 720		5 000 000		
09 04 03	<b>Societal challenges</b>																									
09 04 03 01	Improving lifelong health and well-being										DA	1.1	131 580 377	11 991 283	DA	1.1	132 981 639	52 554 000	DA	1.1	132 981 639	52 428 081		-125 919		
09 04 03 02	Fostering inclusive, innovative and reflective European societies										DA	1.1	38 116 288	505 313	DA	1.1	41 725 806	21 897 500	DA	1.1	43 725 806	21 845 034		-52 466		

Title	1										2				3				3-2		
	Budget 2014 (AB No 1/2014 incl.)										New DB 2015				Council's Position on New DB 2015				Difference (amount)		
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
09 04 03 03	DA	1.1	46 778 599	p.m.	DA	1.1	50 665 706	18 831 850	DA	1.1	50 665 706	18 786 729								-45 121	
09 04 07	<b>Joint Undertakings</b>																				
09 04 07 31	DA	1.1	540 000	540 000	DA	1.1	786 407	786 407	DA	1.1	786 407	784 523								-1 884	
09 04 07 32	DA	1.1	135 000 000	33 750 000	DA	1.1	115 023 593	61 313 000	DA	1.1	115 023 593	61 166 094								-146 906	
09 04 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																				
09 04 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.									
09 04 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.									
09 04 51	DA	1.1	p.m.	618 054 637	DA	1.1	p.m.	656 991 500	DA	1.1	p.m.	655 417 350								-1 574 150	
09 04 52	DA	1.1	—	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.									
09 04 53	<b>Completion of the Seventh Framework Programme (2007 to 2013)</b>																				
09 04 53 01	DA	1.1	p.m.	80 372 211	DA	1.1	p.m.	52 554 000	DA	1.1	p.m.	52 428 081								-125 919	
09 04 53 02	DA	1.1	—	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.									
09 04 77	<b>Pilots projects and preparatory actions</b>																				
09 04 77 01	DA	1.1	1 500 000	750 000	DA	1.1	2 000 000	1 654 288	DA	1.1	2 000 000	1 654 288									
09 04 77 02	DA	1.1	1 000 000	500 000	DA	1.1	p.m.	436 192	DA	1.1	p.m.	436 192									



Title	Heading	1						2						3						3-2		
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)		
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
09 04 77 03	Pilot project — REIsearch (Research Excellence Innovation Framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers	DA	1.1	1 000 000	5 000 000	DA	1.1	p.m.	436 192	436 192	DA	1.1	p.m.	436 192								
	<b>Total Chapter 09 04</b>			<b>1 411 814 619</b>	<b>803 557 373</b>				<b>1 499 779 569</b>	<b>1 528 759 429</b>				<b>1 506 779 569</b>	<b>1 525 102 580</b>			<b>7 000 000</b>	<b>-3 656 849</b>			
	<b>Total Title 09</b>			<b>1 637 399 923</b>	<b>961 129 100</b>				<b>1 720 107 636</b>	<b>1 730 683 221</b>				<b>1 727 107 636</b>	<b>1 726 822 969</b>			<b>7 000 000</b>	<b>-3 860 252</b>			
10	<b>Direct research</b>																					
10 01	Administrative expenditure of the 'Direct research' policy area																					
10 01 05	<b>Support expenditure for research and innovation programmes in the 'Direct research' policy area</b>																					
10 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	136 700 000	136 700 000	NDA	1.1	136 700 000	136 700 000	NDA	1.1	136 700 000	136 700 000	NDA	1.1	136 700 000	136 700 000					
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.1	32 400 000	32 400 000	NDA	1.1	32 400 000	32 400 000	NDA	1.1	32 400 000	32 400 000	NDA	1.1	32 400 000	32 400 000					
10 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	58 163 970	58 163 970	NDA	1.1	58 163 970	58 163 970	NDA	1.1	58 163 970	58 163 970	NDA	1.1	58 163 970	58 163 970					
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000					
10 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	NDA	1.1	56 275 000	56 275 000	NDA	1.1	54 200 000	54 200 000	NDA	1.1	54 200 000	54 200 000	NDA	1.1	54 200 000	54 200 000					
10 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	NDA	1.1	10 699 000	10 699 000	NDA	1.1	10 000 000	10 000 000	NDA	1.1	10 000 000	10 000 000	NDA	1.1	10 000 000	10 000 000					
10 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	NDA	1.1	38 707 000	38 707 000	NDA	1.1	35 045 400	35 045 400	NDA	1.1	35 045 400	35 045 400	NDA	1.1	35 045 400	35 045 400					
10 01 05 14	Other expenditure for new major research infrastructures — Euratom Programme	NDA	1.1	13 647 000	13 647 000	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000					
	<b>Total Chapter 10 01</b>			<b>348 591 970</b>	<b>348 591 970</b>			<b>330 509 370</b>	<b>330 509 370</b>			<b>330 509 370</b>	<b>330 509 370</b>			<b>330 509 370</b>	<b>330 509 370</b>					
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies																					
10 02 01	<b>Horizon 2020 — Customer-driven scientific and technical support to Union policies</b>	DA	1.1	33 556 000	10 280 091	DA	1.1	35 127 845	28 028 800	DA	1.1	35 127 845	27 961 643	DA	1.1	35 127 845	27 961 643		-67 157			

Title	Heading	1						2						3						3-2			
		Budget 2014 (AB No 1/2014 incl.)						New DB 2015						Council's Position on New DB 2015						Difference (amount)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
10 02 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																						
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.						
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.						
10 02 51	<b>Completion of the Seventh Framework Programme — Direct actions (2007 to 2013)</b>	DA	1.1	p.m.	17 580 415	DA	1.1	p.m.	4 024 761	DA	1.1	p.m.	4 015 118	DA	1.1	p.m.	4 015 118					-9 643	
10 02 52	<b>Completion of previous research framework programmes — Direct actions (prior to 2007)</b>	DA	1.1	—	p.m.	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—						
	<b>Total Chapter 10 02</b>			<b>33 556 000</b>	<b>27 860 506</b>			<b>35 127 845</b>	<b>32 053 561</b>			<b>35 127 845</b>	<b>31 976 761</b>			<b>31 976 761</b>						<b>-76 800</b>	
10 03	Euratom Programme — Direct actions																						
10 03 01	<b>Euratom activities of direct research</b>	DA	1.1	10 455 000	3 804 582	DA	1.1	10 560 000	8 767 500	DA	1.1	10 560 000	8 746 493	DA	1.1	10 560 000	8 746 493						-21 007
10 03 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																						
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.						
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.						
10 03 51	<b>Completion of the Seventh Framework Programme — Euratom (2007 to 2013)</b>	DA	1.1	p.m.	5 725 897	DA	1.1	p.m.	796 512	DA	1.1	p.m.	794 604	DA	1.1	p.m.	794 604						-1 908
10 03 52	<b>Completion of previous Euratom framework programmes (prior to 2007)</b>	DA	1.1	—	p.m.	DA	1.1	—	—	DA	1.1	—	—	DA	1.1	—	—						
	<b>Total Chapter 10 03</b>			<b>10 455 000</b>	<b>9 530 479</b>			<b>10 560 000</b>	<b>9 564 012</b>			<b>10 560 000</b>	<b>9 541 097</b>			<b>10 560 000</b>	<b>9 541 097</b>						<b>-22 915</b>
10 04	Other activities of the Joint Research Centre																						
10 04 02	<b>Provision of services and work on behalf of outside bodies</b>	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.						

