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COVER NOTE

From:	Ms Kristalina GEORGIEVA, Vice-President of the European Commission
date of receipt:	6 January 2015
To:	Mr Enrico ZANETTI, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 54/2014 within Section III - Commission - of the general budget for 2014

Delegations will find attached Commission document DEC 54/2014.

Encl.: DEC 54/2014



BRUSSELS, 05/01/2015

GENERAL BUDGET - 2014

SECTION III - COMMISSION TITLES 04, 05, 09, 11, 12, 13, 15, 17, 18, 23, 26, 29

TRANSFER OF APPROPRIATIONS N° **DEC 54/2014**

INTRODUCTION

The so-called "End of Year Transfer" is intended to ensure that, insofar as possible, the outstanding invoices related to funds in shared management can be honoured, by making full use of available payment appropriations.

The rules governing this facility are set out in Article 179(2) and 179(3) of the Regulation (EU, EURATOM) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the European Union¹.

The "End of Year Transfer" for the 2014 exercise relates to payment appropriations amounting to EUR 580.5 million in total, which takes account of the actual implementation of expenditure in mid-December 2014. Of this amount, EUR 490,1 million is related to the delay in approval of the operational programmes of rural development; these programmes will be adopted in 2015 when the corresponding pre-financing will have to be paid (instead of 2014, as originally planned).

The amount to be transferred from other budget lines accounts for EUR 90,4 million, which represents 0.07% of the total payment appropriations authorised in the 2014 budget. This amount is drawn from 36 budget lines, of which 27 concern amounts of EUR 1 million or less.

The detailed justifications for each budget line are set out in the annex. Shorter, standard justifications are used for amounts representing less than 10% of the authorised appropriations on the budget line, or amounts less than EUR 1 million.

The reductions concern the following headings:

• Heading 1a:	Competitiveness for growth and jobs	EUR	3.8 million
• Heading 2:	Sustainable growth: natural resources	EUR	491.2 million
• Heading 3:	Security and Citizenship	EUR	10.8 million
• Heading 4:	Global Europe	EUR	72.3 million
• Heading 9:	Special Instruments	EUR	2.4 million

The reinforcement addresses part of the outstanding needs on three budget lines:

- + EUR 9.0 million for 11 06 12 Completion of European Fisheries Fund (EFF) – Convergence objective (2007-2013);
- + EUR 564.3 million for 13 04 02 Completion of Cohesion Fund (2007-2013);
- + EUR 7.1 million for 18 03 51 Completion of return refugees and migration flows (2007-2013).

This transfer will allow part of the outstanding claims to be covered, and reimburse Member States for payments already undertaken in shared management.

¹ OJ L 298, 26.10.2012.

FROM

CHAPTER - 0403 Employment, Social Affairs and Inclusion

ITEM - 04 03 77 15 Pilot project -- Feasibility and added value of a European unemployment benefit scheme	Payments	-830 000,00
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ITEM - 04 03 77 16 Preparatory action -- Micro credit to specifically combat youth unemployment	Payments	-900 000,00
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CHAPTER - 0404 European Globalisation Adjustment Fund (EGF)

ARTICLE - 04 04 01 European Globalisation Adjustment Fund (EGF)	Payments	-2 387 019,00
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CHAPTER - 0405 Instrument for Pre-Accession Assistance -- Employment, Social Policies and Human Resources Development

ARTICLE - 04 05 51 Completion of actions (prior to 2014) -- Instrument for Pre-Accession Assistance -- Human resources development	Payments	-7 371 029,00
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CHAPTER - 0504 Rural development

ITEM - 05 04 60 01 Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	Payments	-490 090 023,00
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CHAPTER - 0508 Policy strategy and coordination of the 'Agriculture and rural development' policy area

ARTICLE - 05 08 03 Restructuring of systems for agricultural surveys	Payments	-568 429,00
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CHAPTER - 0902 Regulatory framework for the Digital Agenda

ARTICLE - 09 02 01 Definition and implementation of the Union's policy in the field of electronic communication	Payments	-100 000,00
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ITEM - 09 02 77 03 Pilot project -- European Centre for Press and Media Freedom	Payments	-38 018,27
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CHAPTER - 0903 Connecting Europe Facility (CEF) -- Telecommunications networks

ARTICLE - 09 03 03 Promoting the interconnection and interoperability of national services of common interest and contributing to a safe, inclusive and positive online environment	Payments	-29 399,60
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CHAPTER - 1202 A Single Market Policy and Free Movement of Services

ARTICLE - 12 02 02 Internal Market Governance Tools	Payments	-500 000,00
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ITEM - 12 02 77 01 Pilot project -- Single Market Forum	Payments	-2 749,02
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ITEM - 12 02 77 02 Pilot project -- Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	Payments	-13 302,85
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ITEM - 12 02 77 03 Preparatory action -- Single Market Forum	Payments	-200 000,00
CHAPTER - 1203 Financial services and capital markets		
ARTICLE - 12 03 01 Standards in the fields of financial reporting and auditing	Payments	-380 000,00
CHAPTER - 1305 Instrument for Pre-Accession Assistance -- Regional development and regional and territorial cooperation		
ARTICLE - 13 05 02 Instrument for Pre-Accession Assistance (IPA) -- Completion of Regional development component (2007 to 2013)	Payments	-64 887 314,00
CHAPTER - 1504 Creative Europe		
ARTICLE - 15 04 01 Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations	Payments	-1 171 737,00
ARTICLE - 15 04 51 Completion of programmes/actions in the field of culture and language	Payments	-550 000,00
ITEM - 15 04 77 06 Preparatory action -- Circulation of audiovisual works in a digital environment	Payments	-452 100,00
ITEM - 15 04 77 07 Pilot project -- Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	Payments	-294 467,00
CHAPTER - 1702 Consumer policy		
ARTICLE - 17 02 01 Safeguarding consumers interest and improving their safety and information	Payments	-89 000,00
ITEM - 17 02 77 03 Pilot project -- Your Europe Travel (YET) application for mobile Devices	Payments	-93 467,00
CHAPTER - 1703 Public health		
ARTICLE - 17 03 01 Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats	Payments	-50 000,00
ARTICLE - 17 03 51 Completion of public health programme (CHAFEA)	Payments	-1 408 000,00
ARTICLE - 17 03 51 Completion of public health programme (SANCO)	Payments	-220 000,00
ITEM - 17 03 77 05 Pilot project -- Developing and implementing successful prevention strategies for type 2 diabetes	Payments	-300 000,00
ITEM - 17 03 77 14 Preparatory action -- Healthy diet: early years and ageing population	Payments	-12 000,00
ITEM - 17 03 77 15 Preparatory action -- European study on the burden and care of epilepsy	Payments	-615 000,00

CHAPTER - 1802 Internal Security

ARTICLE - 18 02 07 European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu.LISA')	Payments	-4 170 000,00
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ARTICLE - 18 02 08 Schengen information system (SIS II)	Payments	-709 000,00
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CHAPTER - 2303 The Union Civil Protection Mechanism

ITEM - 23 03 01 01 Disaster prevention and preparedness within the Union	Payments	-195 000,00
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ITEM - 23 03 02 01 Rapid and efficient emergency response interventions in the event of major disasters within the Union	Payments	-869 749,00
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ITEM - 23 03 77 02 Preparatory action -- Union rapid response capability	Payments	-121 534,00
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CHAPTER - 2602 Multimedia production

ARTICLE - 26 02 01 Procedures for awarding and advertising public supply, works and service contracts	Payments	-650 000,00
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CHAPTER - 2902 The European statistical programme

ARTICLE - 29 02 52 Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)	Payments	-181 750,00
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TO**CHAPTER - 1106 European Maritime and Fisheries Fund (EMFF)**

ARTICLE - 11 06 12 Completion of European Fisheries Fund (EFF) -- Convergence objective (2007 to 2013)	Payments	8 988 291,00
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CHAPTER - 1304 Cohesion Fund (CF)

ARTICLE - 13 04 02 Completion of Cohesion Fund (2007 to 2013)	Payments	564 331 796,74
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CHAPTER - 1803 Asylum and Migration

ARTICLE - 18 03 51 Completion of return, refugees and migration flows	Payments	7 130 000,00
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Line/Heading						
Initial Budget ± AB (1A)	EFTA (1B)	Transfers (2)	Utilisation (3)	Available amount (4)=(1A)+(1B)+(2)-(3)	Transfer proposed (5)	Change (5/1A)
04 03 77 15 - Pilot project -- Feasibility and added value of a European unemployment benefit scheme						
1 000 000.00	0.00	-170 000.00	0.00	830 000.00	-830 000.00	-83.00 %
04 03 77 16 - Preparatory action -- Micro credit to specifically combat youth unemployment						
1 000 000.00	0.00	-100 000.00	0.00	900 000.00	-900 000.00	-90.00 %
04 04 01 - European Globalisation Adjustment Fund (EGF)						
50 000 000.00	0.00	-27 527 423.00	0.00	22 472 577.00	-2 387 019.00	-4.77 %
04 05 51 - Completion of actions (prior to 2014) -- Instrument for Pre-Accession Assistance -- Human resources development						
69 900 164.00	0.00	0.00	54 031 937.55	15 868 226.45	-7 371 029.00	-10.55 %
05 04 60 01 - Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector						
1 267 275 423.00	0.00	0.00	0.00	1 267 275 423.00	-490 090 023.00	-38.67 %
05 08 03 - Restructuring of systems for agricultural surveys						
1 695 892.00	0.00	0.00	1 046 541.30	649 350.70	-568 429.00	-33.52 %
09 02 01 - Definition and implementation of the Union's policy in the field of electronic communication						
2 968 000.00	0.00	-223 800.00	2 039 821.15	704 378.85	-100 000.00	-3.37 %
09 02 77 03 - Pilot project -- European Centre for Press and Media Freedom						
1 000 000.00	0.00	-100 000.00	405 473.73	494 526.27	-38 018.27	-3.80 %
09 03 03 - Promoting the interconnection and interoperability of national services of common interest and contributing to a safe, inclusive and positive online environment						
9 783 423.00	293 563.00	-7 778 342.00	174 749.49	2 123 894.51	-29 399.60	-0.30 %
11 06 12 - Completion of European Fisheries Fund (EFF) -- Convergence objective (2007 to 2013)						
319 099 347.00	0.00	62 064 114.21	344 982 190.21	36 181 271.00	8 988 291.00	2.82 %
12 02 02 - Internal Market Governance Tools						
3 250 000.00	0.00	400 000.00	2 762 087.70	887 912.30	-500 000.00	-15.38 %
12 02 77 01 - Pilot project -- Single Market Forum						
0.00	0.00	4 123.54	1 374.52	2 749.02	-2 749.02	0.00 %
12 02 77 02 - Pilot project -- Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services						
500 000.00	0.00	0.00	486 697.15	13 302.85	-13 302.85	-2.66 %

Line/Heading						
Initial Budget ± AB (1A)	EFTA (1B)	Transfers (2)	Utilisation (3)	Available amount (4)=(1A)+(1B)+(2)-(3)	Transfer proposed (5)	Change (5/1A)
12 02 77 03 - Preparatory action -- Single Market Forum						
1 200 000.00	0.00	-4 123.54	471 443.87	724 432.59	-200 000.00	-16.67 %
12 03 01 - Standards in the fields of financial reporting and auditing						
5 276 000.00	0.00	0.00	4 896 000.00	380 000.00	-380 000.00	-7.20 %
13 04 02 - Completion of Cohesion Fund (2007 to 2013)						
10 002 500 000.00	0.00	138 000 000.00	10 066 647 467.79	73 852 532.21	564 331 796.74	5.64 %
13 05 02 - Instrument for Pre-Accession Assistance (IPA) -- Completion of Regional development component (2007 to 2013)						
272 447 479.00	0.00	0.00	165 547 987.95	106 899 491.05	-64 887 314.00	-23.82 %
15 04 01 - Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations						
6 500 000.00	195 000.00	-802 197.58	4 453 286.14	1 439 516.28	-1 171 737.00	-18.03 %
15 04 51 - Completion of programmes/actions in the field of culture and language						
26 615 566.00	806 452.00	-545 826.05	22 085 699.19	4 790 492.76	-550 000.00	-2.07 %
15 04 77 06 - Preparatory action -- Circulation of audio-visual works in a digital environment						
1 499 100.00	0.00	0.00	947 000.00	552 100.00	-452 100.00	-30.16 %
15 04 77 07 - Pilot project -- Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe						
750 000.00	0.00	0.00	2 846.00	747 154.00	-294 467.00	-39.26 %
17 02 01 - Safeguarding consumers interest and improving their safety and information						
6 512 000.00	195 360.00	-3 590 537.00	824 820.16	2 292 002.84	-89 000.00	-1.37 %
17 02 77 03 - Pilot project -- Your Europe Travel (YET) application for mobile Devices						
250 000.00	0.00	0.00	0.00	250 000.00	-93 467.00	-37.39 %
17 03 01 - Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats						
8 697 500.00	260 925.00	-5 479 789.00	1 105 040.67	2 373 595.33	-50 000.00	-0.57 %
17 03 51 - Completion of public health programme (CHAFEA)						
30 370 000.00	920 211.00	9 152 612.34	35 184 703.94	5 258 119.40	-1 408 000.00	-4.64 %
17 03 51 - Completion of public health programme (SANCO)						
30 370 000.00	920 211.00	9 152 612.34	35 184 703.94	5 258 119.40	-220 000.00	-0.72 %
17 03 77 05 - Pilot project -- Developing and implementing successful prevention strategies for type 2 diabetes						
300 000.00	0.00	0.00	0.00	300 000.00	-300 000.00	-100.00 %
						0.00

Line/Heading						
Initial Budget ± AB (1A)	EFTA (1B)	Transfers (2)	Utilisation (3)	Available amount (4)= (1A)+(1B)+(2)-(3)	Transfer proposed (5)	Change (5/1A)
17 03 77 14 - Preparatory action -- Healthy diet: early years and ageing population						
250 000.00	0.00	0.00	0.00	250 000.00	-12 000.00	-4.80 %
17 03 77 15 - Preparatory action -- European study on the burden and care of epilepsy						
615 000.00	0.00	0.00	0.00	615 000.00	-615 000.00	-100.00 %
18 02 07 - European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)						
59 380 000.00	0.00	-12 642 470.49	42 545 414.83	4 192 114.68	-4 170 000.00	-7.02 %
18 02 08 - Schengen information system (SIS II)						
4 900 366.00	0.00	0.00	2 252 684.17	2 647 681.83	-709 000.00	-14.47 %
18 03 51 - Completion of return, refugees and migration flows						
96 056 390.00	0.00	51 152 968.97	132 438 952.92	14 770 406.05	7 130 000.00	7.42 %
23 03 01 01 - Disaster prevention and preparedness within the Union						
13 000 000.00	390 000.00	0.00	3 159 270.66	10 230 729.34	-195 000.00	-1.50 %
23 03 02 01 - Rapid and efficient emergency response interventions in the event of major disasters within the Union						
950 000.00	28 500.00	0.00	13 750.22	964 749.78	-869 749.00	-91.55 %
23 03 77 02 - Preparatory action -- Union rapid response capability						
0.00	0.00	148 958.00	27 423.86	121 534.14	-121 534.00	0.00 %
26 02 01 - Procedures for awarding and advertising public supply, works and service contracts						
10 022 520.00	0.00	-100 000.00	7 551 812.85	2 370 707.15	-650 000.00	-6.49 %
29 02 52 - Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)						
5 262 958.00	119 601.00	4 500 000.00	9 340 528.32	542 030.68	-181 750.00	-3.45 %
Total DECREASE Payments					-580 450 087.74	
Total INCREASE Payments					580 450 087.74	

Justifications

Decrease 04 03 77 15

Pilot project -- Feasibility and added value of a European unemployment benefit scheme

Implementation is slower than expected. EUR 0.8 million may be transferred.

Decrease 04 03 77 16

Preparatory action -- Micro credit to specifically combat youth unemployment

Implementation is slower than expected. EUR 0.9 million may be transferred.

Decrease 04 04 01

European Globalisation Adjustment Fund (EGF)

Savings on the EGF budget line were possible due to the receipt of recoveries following the finalisation of previous EGF cases. The remaining balance of EUR 2.4 million can be made available.

Decrease 04 05 51

Completion of actions (prior to 2014) -- Instrument for Pre-Accession Assistance -- Human resources development

Due to a number of interruptions/suspensions of payments to Candidate Countries, an amount of EUR 7.4 million is made available for redeployment.

Decrease 05 04 60 01

Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector

The latest information indicates that only nine rural development programmes will be adopted in 2014 and thus advances will be paid for these programmes only. After some internal redeployment the balance of EUR 490.1 million can be transferred.

Decrease 05 08 03

Restructuring of systems for agricultural surveys

Due to delays in the implementation of one of the contracts financed on this budget line, the corresponding payments will be made in 2015 instead of 2014. Therefore, an amount of EUR 0.6 million can be made available for redeployment.

Decrease 09 02 01

Definition and implementation of the Union's policy in the field of electronic communication

One payment foreseen in December 2014 was postponed to January 2015 and the corresponding amount (EUR 0.1 million) can therefore be transferred.

Decrease 09 02 77 03

Pilot project -- European Centre for Press and Media Freedom

One interim payment of the grant agreements, signed following the pilot project launched in 2014, was finally slightly lower than originally foreseen. Therefore, EUR 38 018.27 may be redeployed.

Decrease 09 03 03

Promoting the interconnection and interoperability of national services of common interest and contributing to a safe, inclusive and positive online environment

Due to a non-implementation of scheduled advance payments, EUR 29 399.60 can be made available.

Increase 11 06 12

Completion of European Fisheries Fund (EFF) -- Convergence objective (2007 to 2013)

A reinforcement of EUR 9.0 million is needed to cover pending payment applications received before the end of October 2014 that could not be paid within the available budget.

Decrease 12 02 02

Internal Market Governance Tools

Contracting, in particular for IT activities, was slower than expected. Most payments will take place in 2015. Therefore, the remaining balance of EUR 0.5 million can be made available for redeployment.

Decrease 12 02 77 01

Pilot project -- Single Market Forum

The final payments have been completed and the remaining amount of EUR 2 749.02 can be transferred.

Decrease 12 02 77 02

Pilot project -- Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services

The final payments have been completed and the remaining amount of EUR 13 302.85 can be transferred.

Decrease 12 02 77 03

Preparatory action -- Single Market Forum

The organisation of some Single Market Forum events has been delayed due to the change of the Commission. The payment forecast was established based on the events' timeline and on the contractual deadlines. The payments are consequently postponed to 2015, and the balance of EUR 0.2 million may be transferred.

Decrease 12 03 01

Standards in the fields of financial reporting and auditing

All the 2014 payments have been completed in line with the grant conditions, and the remaining amount of EUR 0.4 million may be redeployed.

Increase 13 04 02

Completion of Cohesion Fund (2007 to 2013)

A reinforcement of EUR 564.3 million is needed to cover pending payment applications received before the end of October 2014 that could not be paid within the available budget.

Decrease 13 05 02

Instrument for Pre-Accession Assistance (IPA) -- Completion of Regional development component (2007 to 2013)

Due to the delayed appointment of a permanent National Authorising Officer by the Turkish authorities, no claims can be submitted to the Commission. An amount of EUR 64.9 million can be made available for redeployment.

Decrease 15 04 01

Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations

An amount of EUR 1.2 million can be made available due to two main reasons:

- deletion of an action in the Work Programme
- postponement of the payment of some actions to 2015 mainly due to late submission of interim/final reports.

Decrease 15 04 51

Completion of programmes/actions in the field of culture and language

The final payment of a multi-annual project has been postponed to 2015 due to some delays in the submission of justifying documents. Therefore, EUR 0.6 million can be redeployed.

Decrease 15 04 77 06

Preparatory action -- Circulation of audio-visual works in a digital environment

The 2014 commitment appropriations on this line (EUR 1 million) were transferred to the Media Programme, leaving an amount of payment appropriations unused on this budget line (EUR 0.5 million), which can be made available.

Decrease 15 04 77 07

Pilot project -- Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe

Pilot projects automatically receive payment appropriations corresponding to 50% of the commitment appropriations. In the case of this specific pilot project, this amount proved to be too high for the first year of implementation, and EUR 0.3 million can be redeployed.

Decrease 17 02 01

Safeguarding consumers' interest and improving their safety and information

Due to delays in the signature of contracts, a part of the payment appropriations (EUR 0.1 million) will not be consumed in 2014 and therefore can be released.

Decrease 17 02 77 03

Pilot project -- Your Europe Travel (YET) application for mobile Devices

The contract for this pilot project will not be signed this year and therefore no payments will be made in 2014. An amount of EUR 0.1 million can be made available.

Decrease 17 03 01

Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats

Due to delays in the signature of contracts, a part of the remaining payment appropriations (EUR 50 000) will not be consumed in 2014 and therefore can be released.

Decrease 17 03 51 (The Consumers, Health and Food Executive Agency – CHAFEA)

Completion of public health programme

A transfer of payment appropriations was planned to the new Health programme budget line 17 03 01, as advance payments for EUR 1.4 million were to be paid under new grant agreements. Due to delayed implementation of the new IT tools introduced to manage new grants as from 2014 under the Health programme, planned grants could not be finalised and the corresponding advance payments for EUR 1.4 million could not be made. Therefore, the corresponding amount in payment appropriations can be redeployed.

Decrease 17 03 51 (DG Health and Consumers)

Completion of public health programme

Due to a delay in the submission of some final reports, the Commission will not be able to pay all the amounts which were planned in 2014. Therefore, the balance of EUR 0.2 million can be made available.

Decrease 17 03 77 05

Pilot project -- Developing and implementing successful prevention strategies for type 2 diabetes

Due to a delay in the approval of the final report, the final payment will only be made in 2015. Consequently, EUR 0.3 million can be redeployed.

Decrease 17 03 77 14

Preparatory action -- Healthy diet: early years and ageing population

The amount necessary for pre-financing is lower than foreseen. EUR 12 000 can be made available for redeployment.

Decrease 17 03 77 15

Preparatory action -- European study on the burden and care of epilepsy

The call for proposals for this project was launched in the summer and only one offer has been submitted. The evaluation of the proposal has been finalised but several issues are still to be clarified with the potential beneficiary before the grant agreement can be signed. Therefore the foreseen pre-financing payment will only be made in 2015. As a result, EUR 0.6 million can be redeployed.

Decrease 18 02 07

European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu.LISA')

The payment needs are lower than initially foreseen. Therefore, a total amount of EUR 4.2 million, which will remain after the last outstanding payments are executed, can be made available.

Decrease 18 02 08

Schengen information system (SIS II)

Supplementary justifications have been requested from the contractor for the service contract and as a consequence, the invoices could not be paid as initially foreseen. Therefore, a total amount of EUR 0.7 million, after the last outstanding payments are made, can be transferred.

Increase 18 03 51

Completion of return, refugees and migration flows

According to the latest revision of the payments needs, a substantial amount would be needed on this budget line to cover mainly the following needs by the end of the year:

- EUR 19 million for the 2nd pre-financing of the 2012 annual programmes in shared management
- EUR 5 million for the closure of the community actions under the Refugees, Integration and Return funds
- EUR 11 million for the closure of the annual programmes 2011 for European Integration Fund in shared management

A reinforcement of EUR 7.1 million will cover part of these needs.

Decrease 23 03 01 01

Disaster prevention and preparedness within the Union

The Civil Protection programme started in 2014 with a new adopted legislation. Some delays were encountered in the launching of several activities. As a consequence, an amount of EUR 0.2 million can be transferred.

Decrease 23 03 02 01

Rapid and efficient emergency response interventions in the event of major disasters within the Union

The management of this budget line depends on the occurrence of emergencies inside EU, requiring a deployment of experts or transport co-financing. In 2014, no request for assistance has been received from Member States, therefore it was not necessary to use available payment appropriations and an amount of EUR 0.9 million can be made available.

Decrease 23 03 77 02

Preparatory action -- Union rapid response capability

Due to a reinforcement of EUR 0.1 million in assigned revenue, which was used with priority to cover the payment needs, the remaining balance of EUR 0.1 million can be made available for redeployment.

Decrease 26 02 01

Procedures for awarding and advertising public supply, works and service contracts

Due to some delays and postponements, an amount of EUR 0.7 million will not be needed in 2014 and can be transferred.

Decrease 29 02 52

Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)

The MEETS Programme came to an end in 2013. All costs claims/invoices have now been settled and there is a balance of EUR 0.2 million, which can be made available for redeployment.