

COUNCIL OF THE EUROPEAN UNION

Brussels, 4 November 2013 (OR. en)

15615/13

FIN 689 INST 563 PE-L 95

"I/A" ITEM NOTE

From: **Budget Committee**

To: Permanent Representatives Committee/Council

No. Cion doc.: 15316/13 FIN 679

Proposal for transfer of appropriations No DEC 33/2013 within Section III -Subject:

Commission - of the general budget for 2013

1. On 28 October 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 33/2013.

The purpose of this proposal is to transfer an amount of EUR 9 373 657 in commitment appropriations from Items 09 02 02 01 (Safer Internet programme) and 09 02 04 02 (Body of European Regulators for Electronic Communications (BEREC) Office - Contribution to Title 3) and Articles 12 02 06 (Pilot project - the promotion of employee ownership and participation), 26 02 01 (Procedures for awarding and advertising public supply, works and service contracts) and 29 02 04 (Modernisation of European Enterprise and Trade Statistics (MEET)) to Article 01 04 04 (Competitiveness and Innovation Framework Programme -Entrepreneurship and Innovation Programme), as recorded in document 15316/13 FIN 679.

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- 2. This transfer is being proposed to reinforce appropriations for the financial instruments under the Competitiveness and Innovation framework Programme (CIP), namely the High Growth and Innovative SME Facility (GIF).
- 3. The Budget Committee examined the proposal for a transfer at its meeting on 29 October 2013.
- 4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

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DRAFT LETTER

from: President of the Council

to : President of the Commission

copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved the transfer of appropriations No. DEC 33/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.