



Council of the
European Union

Brussels, 23 January 2015
(OR. en)

5524/15

FIN 57

COVER NOTE

From:	Ms Kristalina GEORGIEVA, Vice-President of the European Commission
date of receipt:	23 January 2015
To:	Mr Janis REIRS, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 06/2015 within Section III-Commission- of the general budget for 2015

Delegations will find attached Commission document DEC 06/2015.

Encl.: DEC 06/2015



BRUSSELS, 22/01/2015

GENERAL BUDGET - 2015

SECTION III - COMMISSION TITLES: 04, 40

TRANSFER OF APPROPRIATIONS N° **DEC 06/2015**

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund	Commitments	-115 205,00
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TO

CHAPTER - 0404 European Globalisation Adjustment Fund

ARTICLE - 04 04 51 Completion of the European Globalisation Adjustment Fund (2007 to 2013)	Commitments	115 205,00
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INTRODUCTION:

Regulation 1927/2006 of the European Parliament and of the Council of 20 December 2006, as amended by Regulation (EC) 546/2009, establishes the European Globalisation Adjustment Fund (EGF). It covers applications for the mobilisation of the EGF submitted to the Commission up to 31 December 2013.

Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management sets the budgetary provisions related to the EGF.

I. DECREASE

L1

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figure at 09/01/2015

	Commitments
1A Appropriation in budget (initial budget + AB)	162 365 000,00
1B Appropriation in budget (EFTA)	0,00
2 Transfers	0,00
3 Final appropriation for the year (1A+1B+2)	162 365 000,00
4 Utilisation of final appropriation	0,00
5 Amount not used/available (3-4)	162 365 000,00
6 Requirements up to year-end	162 249 795,00
7 Proposed decrease	115 205,00
8 Decrease as percentage of appropriation in budget (7/1A)	0,07 %
9 Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 09/01/2015	0,00
3 Rate of utilisation [(1-2)/1]	n/a

d) Detailed grounds for the transfer

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

04 04 51 - Completion of the European Globalisation Adjustment Fund (2007 to 2013)

b) Figure at 09/01/2015

	Commitments
1A Appropriation in budget (initial budget + AB)	0,00
1B Appropriation in budget (EFTA)	0,00
2 Transfers	0,00
3 Final appropriation for the year (1A+1B+2)	0,00
4 Utilisation of final appropriation	0,00
5 Amount not used/available (3-4)	0,00
6 Requirements up to year-end	115 205,00
7 Proposed increase	115 205,00
8 Increase as percentage of appropriation in budget (7/1A)	n/a
9 Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 09/01/2015	0,00
3 Rate of utilisation [(1-2)/1]	n/a

d) Detailed grounds for the transfer

In the proposal for Decision COM(2015)13, the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2013/009 PL/Zachem, submitted by the Polish authorities, are met.

The amount of EUR 115 205 requested by the Polish authorities will contribute to the costs of a coordinated package of eligible personalised services for 50 redundant workers in in Zachem and 2 suppliers, operating in the chemical industry in Poland, with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by major structural changes in world trade patterns due to globalisation.

