



Brussels, 30 January 2015  
(OR. en)

5764/15

FIN 87  
INST 22  
PE-L 9

### "I/A" ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	5663/15 FIN 81
Subject:	Proposal for transfer of appropriations No DEC 01/2015 within Section III - Commission - of the general budget for 2015

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1. On 26 January 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 01/2015.

The purpose of this proposal is to reallocate non-differentiated appropriations for external personnel and other administrative expenditure for a total amount of EUR 8 423 141 across 15 policy areas, as recorded in document 5663/15 FIN 81.

2. The transfer is being proposed to reflect in the budget the new organisational structure of the Commission services, resulting from the Commission's decision of 5 November 2014 to transfer a certain number of responsibilities, organisational entities and management functions between Directorates-General. It does not increase the Commission's overall administrative expenditure.
3. The Budget Committee examined this proposal for a transfer at its meeting on 29 January 2015.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 01/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).