



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 6 December 2013  
(OR. en)**

**17280/13**

**FIN 891  
INST 669  
PE-L 115**

**"I/A" ITEM NOTE**

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
Subject:	Proposal for transfer of appropriations No 3/2013 within Section IX - European Data Protection Supervisor - of the general budget for 2013

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1. On 28 November 2013, the European Data Protection Supervisor submitted to the Council proposal for transfer of appropriations No 3/2013.

The purpose of this proposal is to transfer a total amount of EUR 320 000 from Items 1000 (*Remuneration and allowances*), 1100 (*Remuneration and allowances*) and 1110 (*Contract Staff*) to Item 2000 (*Rents, charges and building expenditure*).

2. The European Data Protection Supervisor proposes to transfer surpluses in its budget for 2013 to the lines covering expenditure related to its buildings in Brussels.

3. The Budget Committee examined the proposal for a transfer at its meeting on 5 December 2013. Several delegations having raised objections on the budgetary operation proposed and, by virtue of the second sentence of Article 25(2) of the Financial Regulation of 25 October 2012<sup>1</sup>, transfer No 3/2013 was subject to the procedure of Article 27 thereof.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to :
  - refuse the proposed transfer of appropriations;
  - approve the draft letter in the ANNEX to that effect.

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.

**DRAFT LETTER**

from : President of the Council  
to : European Data Protection Supervisor  
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>2</sup>, I inform you that the Council has refused transfer of appropriations No 3/2013 within Section IX - European Data Protection Supervisor - of the general budget for 2013.

(Complimentary close).

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<sup>2</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.