



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 6 December 2013  
(OR. en)**

**17273/13**

**FIN 885  
INST 663  
PE-L 109**

**"I/A" ITEM NOTE**

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	16995/13 FIN 848

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Subject:	Proposal for transfer of appropriations No DEC 42/2013 within Section III - Commission - of the general budget for 2013
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1. On 27 November 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 42/2013.

The purpose of this proposal is to transfer a total amount of EUR 17 750 000 in non-differentiated appropriations from four items under Article 05 03 02 (*Other direct aids*) and from Item 05 04 01 14 (*Rural development financed by the EAGGF Guarantee Section - Programming period 200 to 2006*) to Item 05 02 08 11 (*Aid to producer groups for preliminary recognition*), as recorded in document 16995/13 FIN 848.

2. The reason for the reinforcement is that the total expenditure incurred by Member States for the aid to producer groups for preliminary recognition exceeds the appropriations voted in the 2013 budget. The appropriations needed are available on the above-mentioned budget items, since expenditure was lower than the forecast amounts.

3. The Budget Committee examined this proposal for a transfer at its meeting on 5 December 2013.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.

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DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 42/2013 within Section III - Commission - of the general budget for 2013.  
(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.