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COVER NOTE

From: The Social Protection Committee
To: Permanent Representatives Committee (Part I)
Subject: Financing Arrangements and the Effectiveness and Efficiency of Ressource Allocation: Joint SPC and Commission report
- Country overviews

Delegations will find attached the Country overviews pages (Part II, from Figure B.10. until Figure B.18.), as part of the joint report on the above subject, submitted by the Social Protection Committee with a view to the Council meeting (EPSCO) on 9 March 2015.

For technical reasons the complete Country overviews (10 MB) had to be split in three parts which are found in docs 6140/15 ADD 2 (Part I) + 6140/15 ADD 3 (Part II) + 6140/15 ADD 4 (Part III).



Social Protection Systems in the EU: Financing Arrangements and the Effectiveness and Efficiency of Resource Allocation

Report of the Social Protection Committee and the European Commission

Annex B - Country Overviews

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Figure B.10: Social protection spending and social outcomes in France (2011 and 2008)

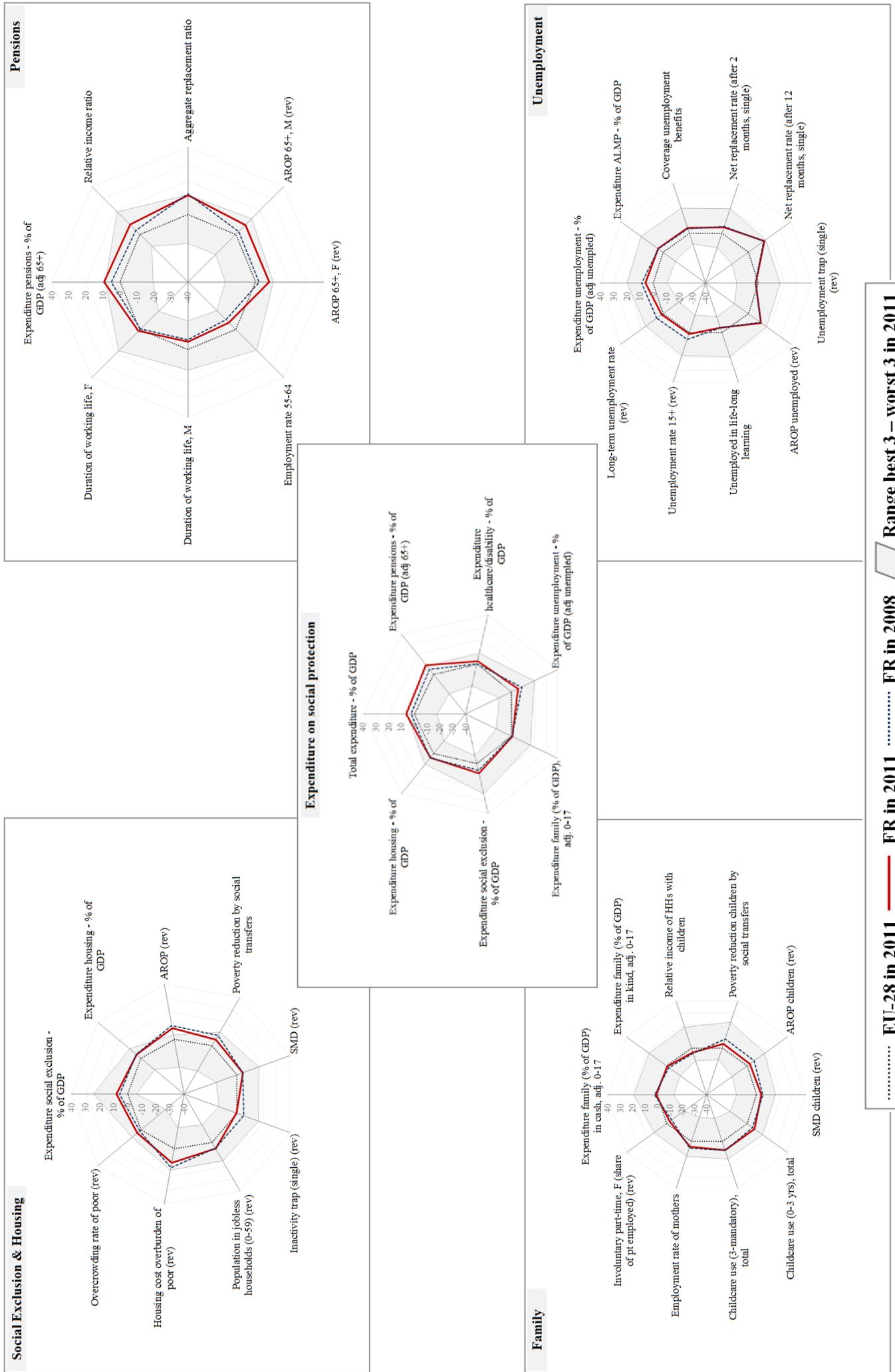


Table B.10: Overview Indicators – Actual Values France 2011 and 2008

I. Orientation of Social Spending

Indicator	EU-28 2011	FR 2011	FR 2008	EU-27 2008
Total expenditure, % of GDP	29.0	33.6	31.3	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	86.8	81.7	69.0
Expenditure healthcare/disability, % of GDP	10.3	11.1	10.5	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	32.5	36.7	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	10.5	10.4	9.6
Expenditure social exclusion, as % of GDP	0.4	0.8	0.6	0.4
Expenditure housing, as % of GDP	0.6	0.8	0.8	0.5

II. Pensions

Indicator	EU-28 2011	FR 2011	FR 2008	EU-27 2008
Relative income ratio	0.91	1.00	0.96	0.86
Aggregate replacement ratio	0.54	0.65	0.66	0.51
AROP 65+, M	12.1	8.0	9.6	14.8
AROP 65+, F	16.4	10.5	13.6	20.0
Employment rate 55-64	48.8	41.5	38.2	45.5
Duration of working life, M	37.6	36.1	35.6	37.3
Duration of working life, F	32.2	32.3	31.6	31.2

III. Unemployment

Indicator	EU-28 2011	FR 2011	FR 2008	EU-27 2008
ALMP exp - % GDP	0.5	0.7	0.6	0.5
Coverage unemployment benefits	30.0	39.2	37.5	31.0
Net repl rate (2 months, single)	58.8	66.0	66.0	66.0
Net repl rate (12 months, single)	37.7	66.0	66.0	66.0
Unemployment trap (single)	74.8	77.4	77.2	74.5
AROP unemployed	46.9	36.0	37.0	45.4
Unemployed in LLL	9.0	5.2	6.0	8.3
Unemployment rate 15+	10.5	9.2	7.5	7.0
Long-term unemployment rate	4.7	3.8	2.8	2.6

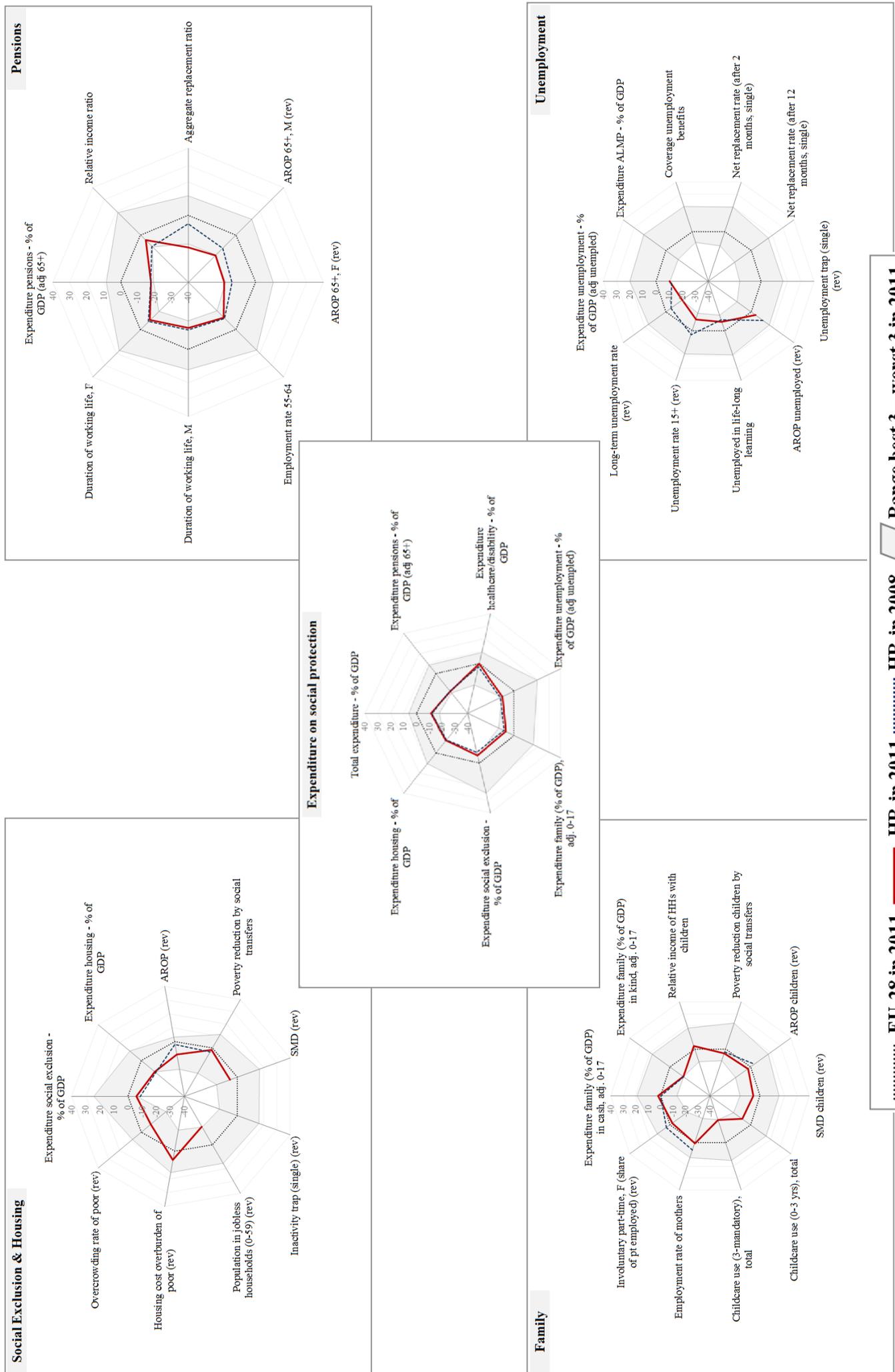
IV. Family

Indicator	EU-28 2011	FR 2011	FR 2008	EU-27 2008
Exp family - % GDP (adj 0-19) cash	6.6	6.9	7.2	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	3.6	3.2	3.2
Relative income HHs with children	0.94	0.90	0.90	0.94
Poverty reduction by social transfers, children	34.4	44.3	51.5	40.2
AROP children	20.8	19.0	16.8	20.1
Severe material deprivation children	11.8	7.2	6.5	9.5
Childcare use (0-3 yrs), total	30.0	44.0	41.0	27.0
Childcare use (3-mand), total	83.0	95.0	95.0	84.0
Employment rate of mothers	60.2	65.5	67.0	59.2
Involuntary part-time, F (share of PT employed)	24.9	29.7	31.8	24.4

V. Social Exclusion and Housing

Indicator	EU-28 2011	FR 2011	FR 2008	EU-27 2008
AROP	17.0	14.1	12.9	16.4
Poverty reduction by social transfers	34.4	40.8	46.3	34.9
Severe material deprivation	9.9	5.3	5.6	8.2
Inactivity trap (single)	56.1	54.7	45.0	54.8
Population in jobless HHs (0-59)	10.3	8.4	8.4	9.1
Housing cost overburden of poor	39.0	22.2	14.9	35.1
Overcrowding rate of poor	29.4	23.3	27.2	30.4

Figure B.11: Social protection spending and social outcomes in Croatia (2011 and 2008)



..... EU-28 in 2011 — HR in 2011 - - - HR in 2008

Range best 3 – worst 3 in 2011

Table B.11: Overview Indicators – Actual Values Croatia 2011 and 2008

I. Orientation of Social Spending

Indicator	EU-28 2011	HR 2011	HR 2008	EU-27 2008
Total expenditure, % of GDP	29.0	20.6	18.7	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	43.5	38.8	69.0
Expenditure healthcare/disability, % of GDP	10.3	10.3	9.5	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	6.0	3.7	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	7.6	7.0	9.6
Expenditure social exclusion, as % of GDP	0.4	0.1	0.1	0.4
Expenditure housing, as % of GDP	0.6	0.0	0.0	0.5

II. Pensions

Indicator	EU-28 2011	HR 2011	HR 2008	EU-27 2008
Relative income ratio	0.91	0.86	0.76	0.86
Aggregate replacement ratio	0.54	0.36	0.49	0.51
AROP 65+, M	12.1	21.1	23.9	14.8
AROP 65+, F	16.4	30.4	36.1	20.0
Employment rate 55-64	48.8	37.1	36.7	45.5
Duration of working life, M	37.6	33.7	33.8	37.3
Duration of working life, F	32.2	28.7	29.0	31.2

III. Unemployment

Indicator	EU-28 2011	HR 2011	HR 2008	EU-27 2008
ALMP exp - % GDP	0.5			0.5
Coverage unemployment benefits	30.0	16.3	15.3	31.0
Net repl rate (2 months, single)	58.8			
Net repl rate (12 months, single)	37.7			
Unemployment trap (single)	74.8			74.5
AROP unemployed	46.9	42.9	37.2	45.4
Unemployed in LLL	9.0	1.9	1.8	8.3
Unemployment rate 15+	10.5	13.5	8.4	7.0
Long-term unemployment rate	4.7	8.6	5.3	2.6

IV. Family

Indicator	EU-28 2011	HR 2011	HR 2008	EU-27 2008
Exp family - % GDP (adj 0-19) cash	6.6	7.1	6.5	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	0.5	0.5	3.2
Relative income HHs with children	0.94	0.97		0.94
Poverty reduction by social transfers, children	34.4	34.0	35.3	40.2
AROP children	20.8	22.3	18.7	20.1
Severe material deprivation children	11.8	17.6		9.5
Childcare use (0-3 yrs), total	30.0	15.0		27.0
Childcare use (3-mand), total	83.0	51.0		84.0
Employment rate of mothers	60.2	60.6	67.9	59.2
Involuntary part-time, F (share of PT employed)	24.9	28.9	19.1	24.4

V. Social Exclusion and Housing

Indicator	EU-28 2011	HR 2011	HR 2008	EU-27 2008
AROP	17.0	20.5	17.9	16.4
Poverty reduction by social transfers	34.4	32.6	29.8	34.9
Severe material deprivation	9.9	15.4		8.2
Inactivity trap (single)	56.1			54.8
Population in jobless HHs (0-59)	10.3	16.2		9.1
Housing cost overburden of poor	39.0	28.2		35.1
Overcrowding rate of poor	29.4	46.1		30.4

Figure B.12: Social protection spending and social outcomes in Italy (2011 and 2008)

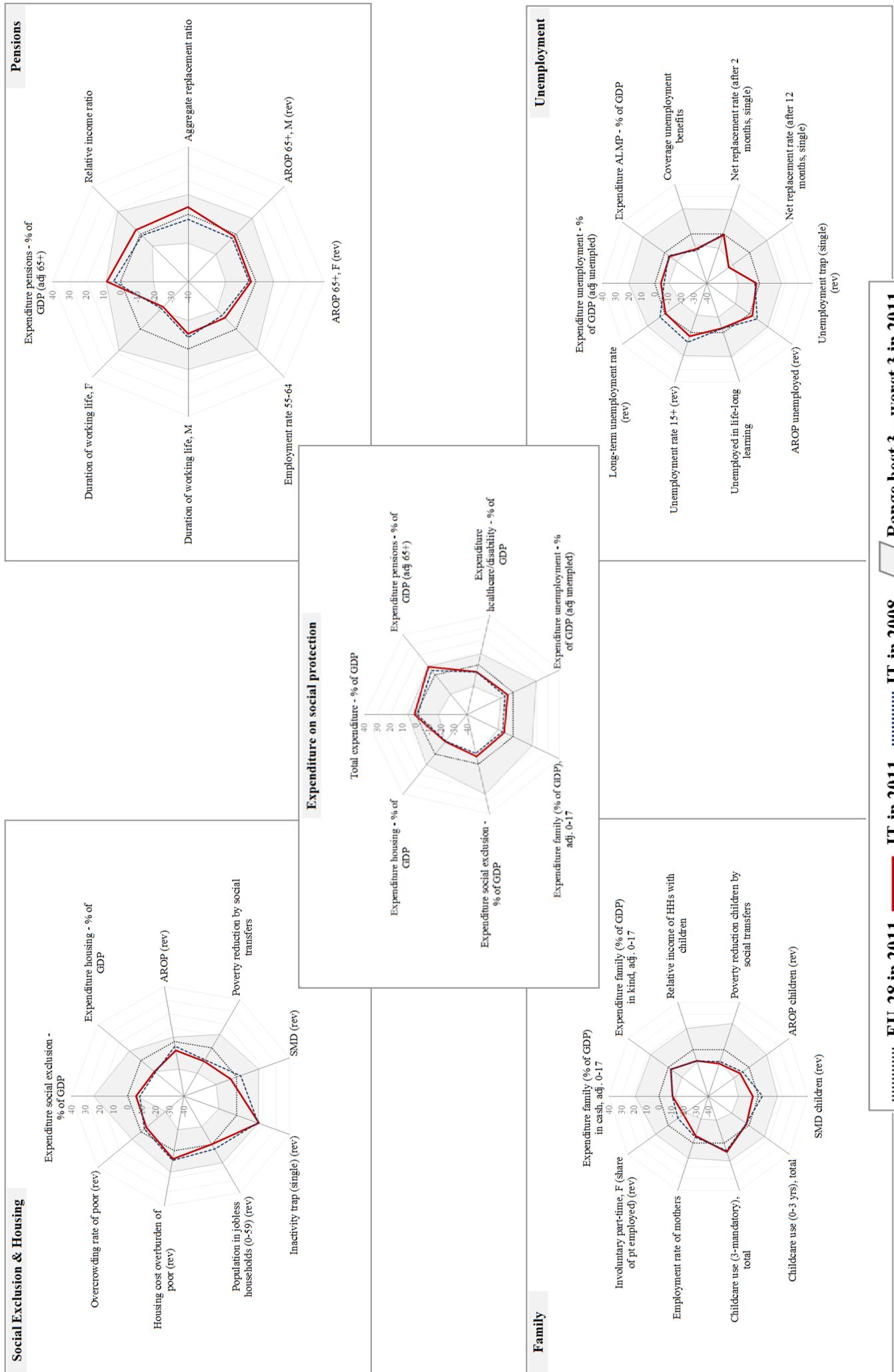


Table B.12: Overview Indicators – Actual Values Italy 2011 and 2008

I. Orientation of Social Spending

Indicator	EU-28 2011	IT 2011	IT 2008	EU-27 2008
Total expenditure, % of GDP	29.0	29.7	27.7	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	84.9	79.7	69.0
Expenditure healthcare/disability, % of GDP	10.3	8.7	8.5	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	15.1	11.7	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	7.4	6.8	9.6
Expenditure social exclusion, as % of GDP	0.4	0.1	0.1	0.4
Expenditure housing, as % of GDP	0.6	0.0	0.0	0.5

II. Pensions

Indicator	EU-28 2011	IT 2011	IT 2008	EU-27 2008
Relative income ratio	0.91	0.95	0.89	0.86
Aggregate replacement ratio	0.54	0.58	0.51	0.51
AROP 65+, M	12.1	13.1	15.8	14.8
AROP 65+, F	16.4	18.7	22.4	20.0
Employment rate 55-64	48.8	37.9	34.4	45.5
Duration of working life, M	37.6	34.8	35.3	37.3
Duration of working life, F	32.2	24.4	24.4	31.2

III. Unemployment

Indicator	EU-28 2011	IT 2011	IT 2008	EU-27 2008
ALMP exp - % GDP	0.5	0.3	0.4	0.5
Coverage unemployment benefits	30.0	6.6	4.9	31.0
Net repl rate (2 months, single)	58.8	57.0	59.0	
Net repl rate (12 months, single)	37.7	0.0		
Unemployment trap (single)	74.8	77.8	78.8	74.5
AROP unemployed	46.9	44.4	40.8	45.4
Unemployed in LLL	9.0	5.5	6.4	8.3
Unemployment rate 15+	10.5	8.4	6.7	7.0
Long-term unemployment rate	4.7	4.4	3.1	2.6

IV. Family

Indicator	EU-28 2011	IT 2011	IT 2008	EU-27 2008
Exp family - % GDP (adj 0-19) cash	6.6	3.7	3.7	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	3.2	3.1	3.2
Relative income HHs with children	0.94	0.84	0.85	0.94
Poverty reduction by social transfers, children	34.4	21.5	23.3	40.2
AROP children	20.8	26.0	24.4	20.1
Severe material deprivation children	11.8	16.9	8.3	9.5
Childcare use (0-3 yrs), total	30.0	26.0	25.0	27.0
Childcare use (3-mand), total	83.0	95.0	93.0	84.0
Employment rate of mothers	60.2	52.6	53.9	59.2
Involuntary part-time, F (share of PT employed)	24.9	51.5	38.7	24.4

V. Social Exclusion and Housing

Indicator	EU-28 2011	IT 2011	IT 2008	EU-27 2008
AROP	17.0	19.4	18.4	16.4
Poverty reduction by social transfers	34.4	20.5	20.7	34.9
Severe material deprivation	9.9	14.5	7.0	8.2
Inactivity trap (single)	56.1	25.4	23.7	54.8
Population in jobless HHs (0-59)	10.3	10.3	8.8	9.1
Housing cost overburden of poor	39.0	29.3	26.8	35.1
Overcrowding rate of poor	29.4	38.8	35.9	30.4

Figure B.13: Social protection spending and social outcomes in Cyprus (2011 and 2008)

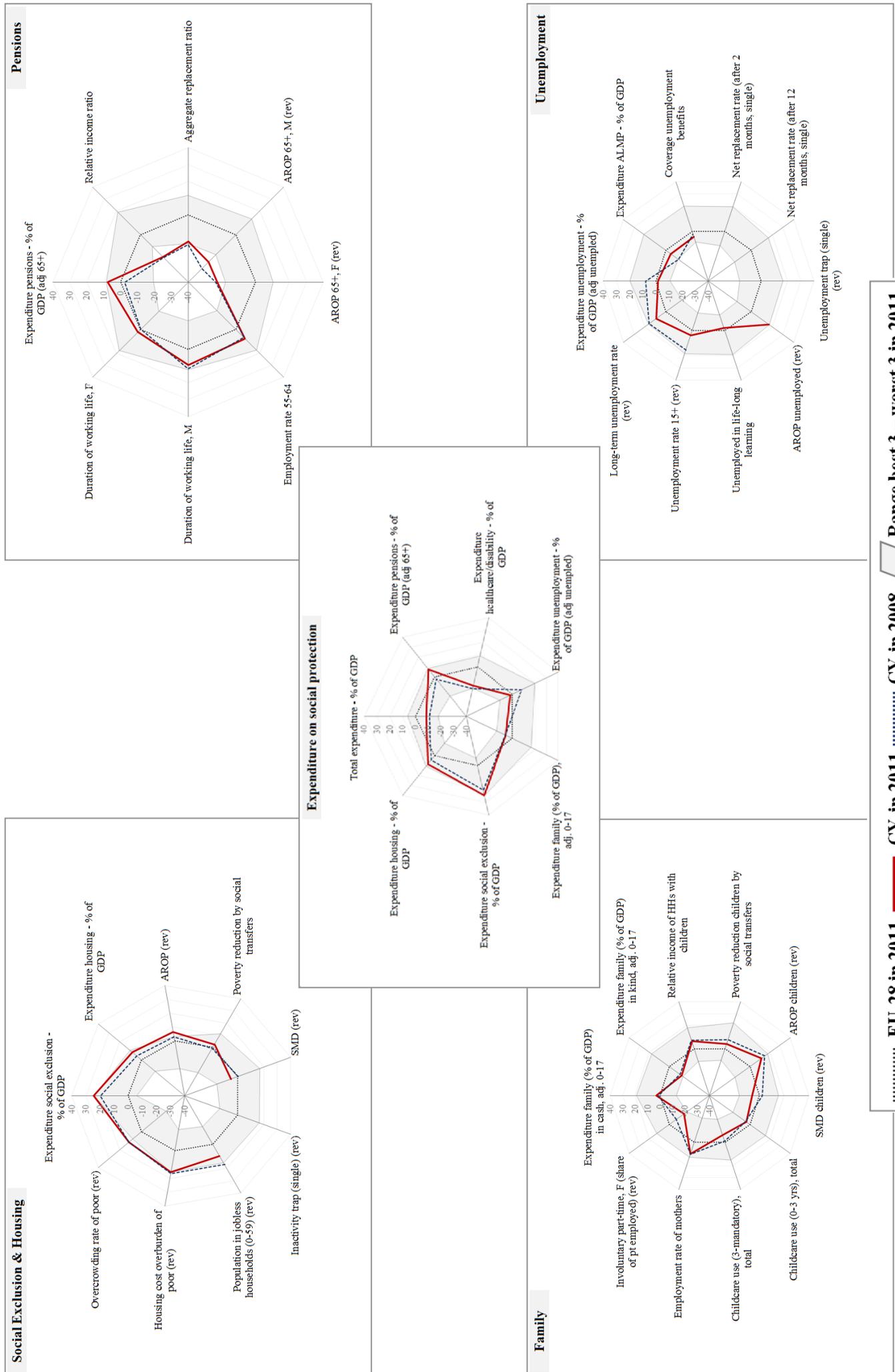


Table B.13: Overview Indicators – Actual Values Cyprus 2011 and 2008

I. Orientation of Social Spending

Indicator	EU-28 2011	CY 2011	CY 2008	EU-27 2008
Total expenditure, % of GDP	29.0	22.6	19.5	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	84.3	67.7	69.0
Expenditure healthcare/disability, % of GDP	10.3	5.8	5.1	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	20.2	35.8	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	8.2	8.1	9.6
Expenditure social exclusion, as % of GDP	0.4	1.6	1.1	0.4
Expenditure housing, as % of GDP	0.6	1.0	0.8	0.5

II. Pensions

Indicator	EU-28 2011	CY 2011	CY 2008	EU-27 2008
Relative income ratio	0.91	0.70	0.61	0.86
Aggregate replacement ratio	0.54	0.39	0.37	0.51
AROP 65+, M	12.1	24.2	42.4	14.8
AROP 65+, F	16.4	33.6	49.6	20.0
Employment rate 55-64	48.8	54.8	54.8	45.5
Duration of working life, M	37.6	40.2	41.0	37.3
Duration of working life, F	32.2	32.7	31.8	31.2

III. Unemployment

Indicator	EU-28 2011	CY 2011	CY 2008	EU-27 2008
ALMP exp - % GDP	0.5	0.3	0.1	0.5
Coverage unemployment benefits	30.0	21.8	26.2	31.0
Net repl rate (2 months, single)	58.8			
Net repl rate (12 months, single)	37.7			
Unemployment trap (single)	74.8			74.5
AROP unemployed	46.9	31.5	38.3	45.4
Unemployed in LLL	9.0	6.9		8.3
Unemployment rate 15+	10.5	7.9	3.7	7.0
Long-term unemployment rate	4.7	1.6	0.5	2.6

IV. Family

Indicator	EU-28 2011	CY 2011	CY 2008	EU-27 2008
Exp family - % GDP (adj 0-19) cash	6.6	7.4	6.9	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	0.8	1.2	3.2
Relative income HHs with children	0.94	1.01	1.01	0.94
Poverty reduction by social transfers, children	34.4	45.5	51.4	40.2
AROP children	20.8	13.9	12.3	20.1
Severe material deprivation children	11.8	18.1	9.3	9.5
Childcare use (0-3 yrs), total	30.0	23.0	26.0	27.0
Childcare use (3-mand), total	83.0	73.0	78.0	84.0
Employment rate of mothers	60.2	72.2	72.6	59.2
Involuntary part-time, F (share of PT employed)	24.9	50.4	34.7	24.4

V. Social Exclusion and Housing

Indicator	EU-28 2011	CY 2011	CY 2008	EU-27 2008
AROP	17.0	14.7	15.8	16.4
Poverty reduction by social transfers	34.4	37.5	33.1	34.9
Severe material deprivation	9.9	15.0	9.5	8.2
Inactivity trap (single)	56.1			54.8
Population in jobless HHs (0-59)	10.3	6.5	4.0	9.1
Housing cost overburden of poor	39.0	12.9	9.7	35.1
Overcrowding rate of poor	29.4	7.5	5.2	30.4

Figure B.14: Social protection spending and social outcomes in Latvia (2011 and 2008)

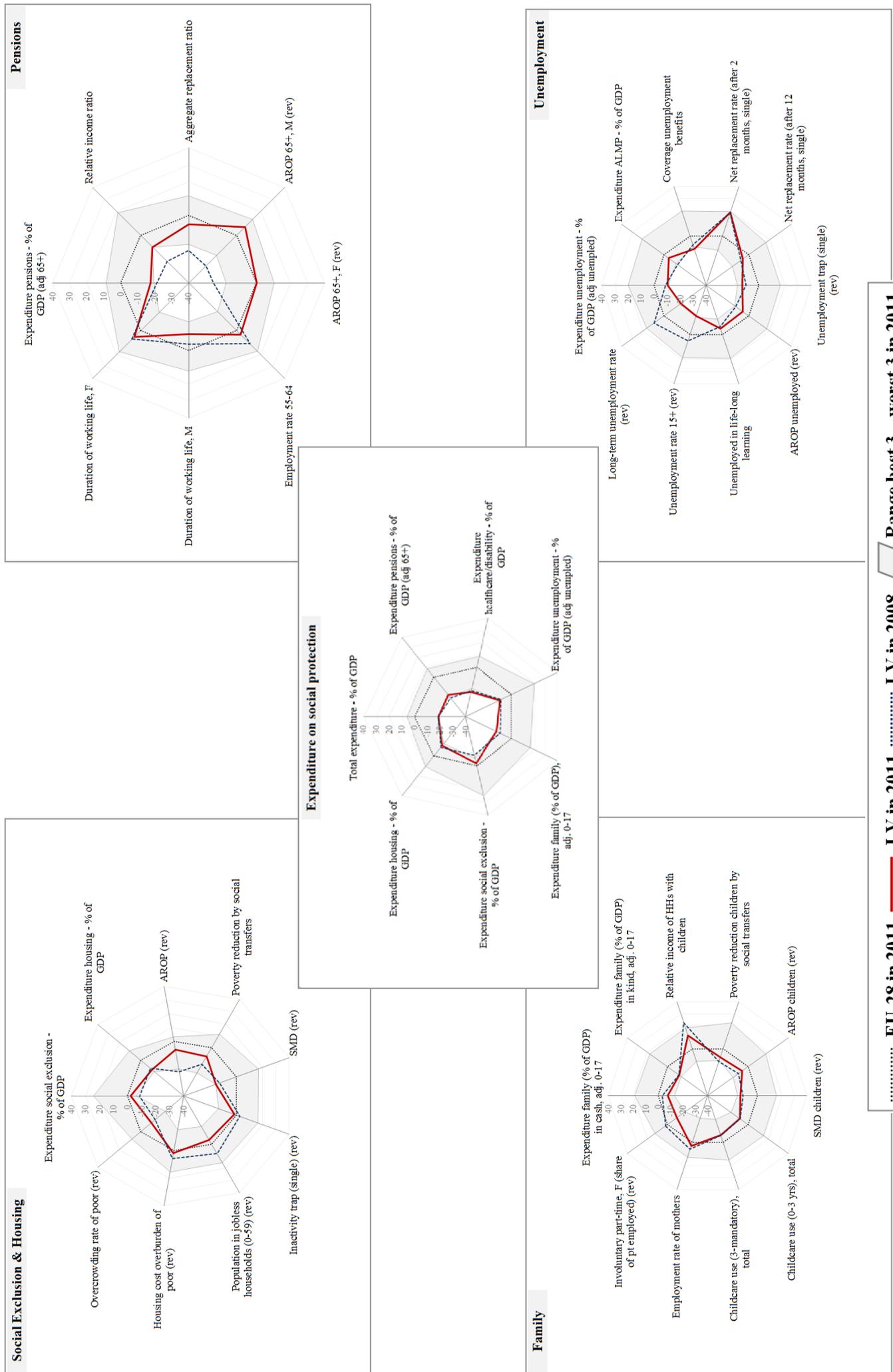


Table B.14: Overview Indicators – Actual Values Latvia 2011 and 2008

I. Orientation of Social Spending

Indicator	EU-28 2011	LV 2011	LV 2008	EU-27 2008
Total expenditure, % of GDP	29.0	15.1	12.7	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	44.0	32.4	69.0
Expenditure healthcare/disability, % of GDP	10.3	4.4	4.6	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	5.8	8.7	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	5.5	6.5	9.6
Expenditure social exclusion, as % of GDP	0.4	0.3	0.1	0.4
Expenditure housing, as % of GDP	0.6	0.1	0.2	0.5

II. Pensions

Indicator	EU-28 2011	LV 2011	LV 2008	EU-27 2008
Relative income ratio	0.91	0.80	0.57	0.86
Aggregate replacement ratio	0.54	0.49	0.34	0.51
AROP 65+, M	12.1	8.5	39.2	14.8
AROP 65+, F	16.4	16.4	51.6	20.0
Employment rate 55-64	48.8	50.5	59.4	45.5
Duration of working life, M	37.6	34.6	36.3	37.3
Duration of working life, F	32.2	34.0	35.0	31.2

III. Unemployment

Indicator	EU-28 2011	LV 2011	LV 2008	EU-27 2008
ALMP exp - % GDP	0.5	0.3	0.1	0.5
Coverage unemployment benefits	30.0	10.2	17.5	31.0
Net repl rate (2 months, single)	58.8	87.0	83.0	
Net repl rate (12 months, single)	37.7	27.0	23.0	
Unemployment trap (single)	74.8	89.9	85.5	74.5
AROP unemployed	46.9	51.9	57.4	45.4
Unemployed in LLL	9.0	4.3	3.8	8.3
Unemployment rate 15+	10.5	16.2	7.7	7.0
Long-term unemployment rate	4.7	8.8	2.0	2.6

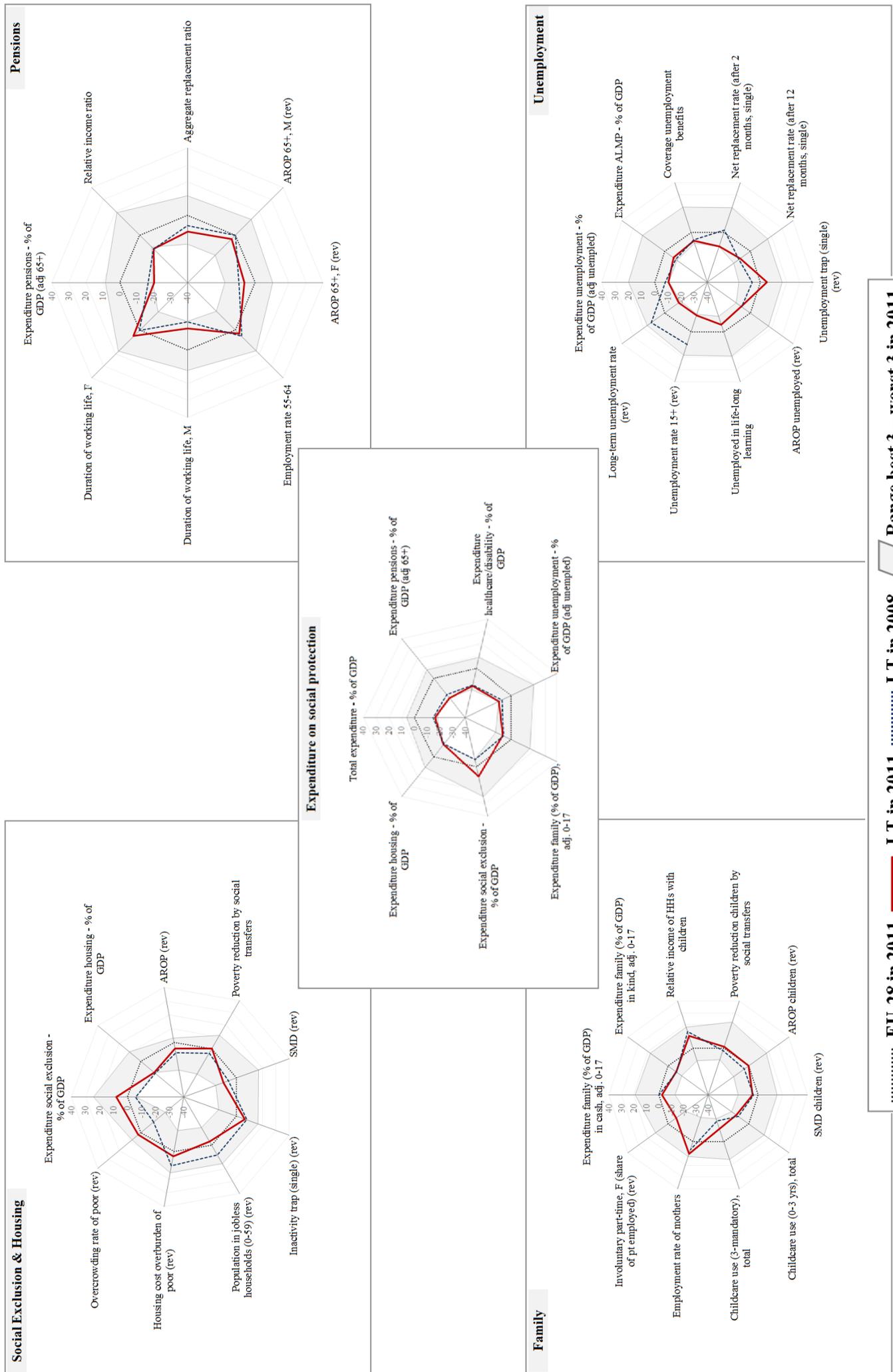
IV. Family

Indicator	EU-28 2011	LV 2011	LV 2008	EU-27 2008
Exp family - % GDP (adj 0-19) cash	6.6	4.5	5.6	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	1.0	0.9	3.2
Relative income HHs with children	0.94	1.06	1.15	0.94
Poverty reduction by social transfers, children	34.4	28.5	22.0	40.2
AROP children	20.8	24.4	26.3	20.1
Severe material deprivation children	11.8	27.3	24.6	9.5
Childcare use (0-3 yrs), total	30.0	15.0	15.0	27.0
Childcare use (3-mand), total	83.0	73.0	74.0	84.0
Employment rate of mothers	60.2	63.8	67.5	59.2
Involuntary part-time, F (share of PT employed)	24.9	41.6	21.4	24.4

V. Social Exclusion and Housing

Indicator	EU-28 2011	LV 2011	LV 2008	EU-27 2008
AROP	17.0	19.2	26.4	16.4
Poverty reduction by social transfers	34.4	25.3	14.8	34.9
Severe material deprivation	9.9	25.6	22.1	8.2
Inactivity trap (single)	56.1	57.7	49.7	54.8
Population in jobless HHs (0-59)	10.3	11.7	7.4	9.1
Housing cost overburden of poor	39.0	35.9	28.5	35.1
Overcrowding rate of poor	29.4	48.7	57.8	30.4

Figure B.15: Social protection spending and social outcomes in Lithuania (2011 and 2008)



..... EU-28 in 2011 ———— LT in 2011 LT in 2008 Range best 3 — worst 3 in 2011

Table B.15: Overview Indicators – Actual Values Lithuania 2011 and 2008

<u>I. Orientation of Social Spending</u>				
Indicator	EU-28 2011	LT 2011	LT 2008	EU-27 2008
Total expenditure, % of GDP	29.0	17.0	16.1	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	40.2	40.6	69.0
Expenditure healthcare/disability, % of GDP	10.3	6.1	6.3	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	5.4	9.9	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	7.8	7.8	9.6
Expenditure social exclusion, as % of GDP	0.4	0.8	0.2	0.4
Expenditure housing, as % of GDP	0.6	0.0	0.0	0.5
<u>II. Pensions</u>				
Indicator	EU-28 2011	LT 2011	LT 2008	EU-27 2008
Relative income ratio	0.91	0.78	0.73	0.86
Aggregate replacement ratio	0.54	0.45	0.48	0.51
AROP 65+, M	12.1	13.8	12.2	14.8
AROP 65+, F	16.4	21.2	29.9	20.0
Employment rate 55-64	48.8	50.2	53.0	45.5
Duration of working life, M	37.6	33.7	32.2	37.3
Duration of working life, F	32.2	33.9	32.0	31.2
<u>III. Unemployment</u>				
Indicator	EU-28 2011	LT 2011	LT 2008	EU-27 2008
ALMP exp - % GDP	0.5	0.2	0.2	0.5
Coverage unemployment benefits	30.0	17.6	19.3	31.0
Net repl rate (2 months, single)	58.8	42.0	61.0	
Net repl rate (12 months, single)	37.7	20.0	16.0	
Unemployment trap (single)	74.8	68.5	81.6	74.5
AROP unemployed	46.9	54.4	53.8	45.4
Unemployed in LLL	9.0	3.3		8.3
Unemployment rate 15+	10.5	15.4	5.8	7.0
Long-term unemployment rate	4.7	8.0	1.3	2.6
<u>IV. Family</u>				
Indicator	EU-28 2011	LT 2011	LT 2008	EU-27 2008
Exp family - % GDP (adj 0-19) cash	6.6	5.9	6.5	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	1.8	1.7	3.2
Relative income HHs with children	0.94	1.05	1.07	0.94
Poverty reduction by social transfers, children	34.4	41.1	36.3	40.2
AROP children	20.8	20.8	23.3	20.1
Severe material deprivation children	11.8	16.9	15.8	9.5
Childcare use (0-3 yrs), total	30.0	7.0	10.0	27.0
Childcare use (3-mand), total	83.0	65.0	55.0	84.0
Employment rate of mothers	60.2	72.5	68.6	59.2
Involuntary part-time, F (share of PT employed)	24.9	38.7		24.4
<u>V. Social Exclusion and Housing</u>				
Indicator	EU-28 2011	LT 2011	LT 2008	EU-27 2008
AROP	17.0	18.6	20.3	16.4
Poverty reduction by social transfers	34.4	34.5	29.0	34.9
Severe material deprivation	9.9	19.8	15.6	8.2
Inactivity trap (single)	56.1	43.5	39.6	54.8
Population in jobless HHs (0-59)	10.3	11.4	7.2	9.1
Housing cost overburden of poor	39.0	33.1	20.3	35.1
Overcrowding rate of poor	29.4	24.7	54.7	30.4

Figure B.16: Social protection spending and social outcomes in Luxembourg (2011 and 2008)

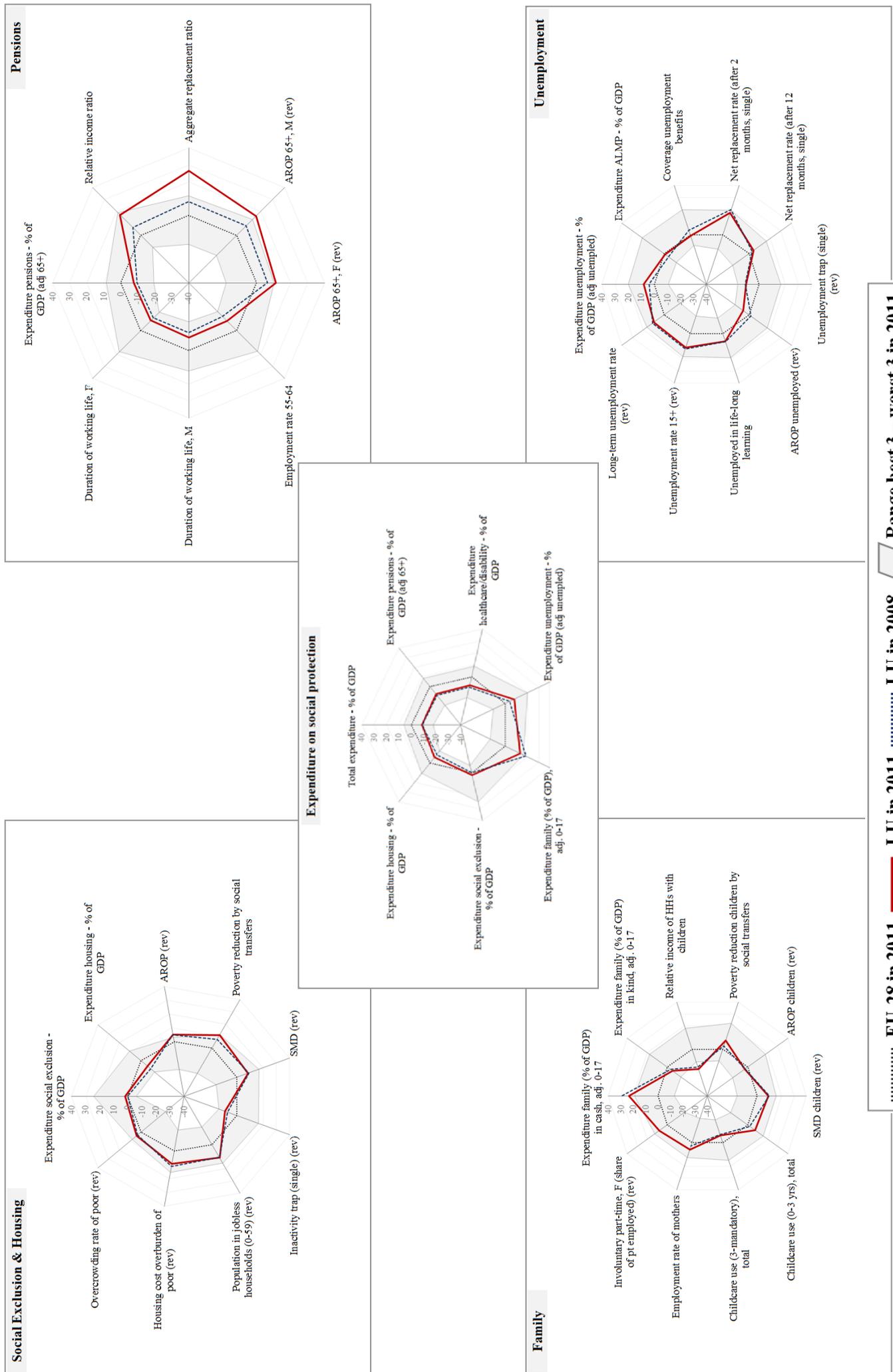


Table B.16: Overview Indicators – Actual Values Luxembourg 2011 and 2008

<u>I. Orientation of Social Spending</u>				
<i>Indicator</i>	<i>EU-28 2011</i>	<i>LU 2011</i>	<i>LU 2008</i>	<i>EU-27 2008</i>
Total expenditure, % of GDP	29.0	22.5	21.4	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	59.7	54.3	69.0
Expenditure healthcare/disability, % of GDP	10.3	8.2	7.7	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	36.1	29.4	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	15.3	17.4	9.6
Expenditure social exclusion, as % of GDP	0.4	0.5	0.4	0.4
Expenditure housing, as % of GDP	0.6	0.3	0.2	0.5
<u>II. Pensions</u>				
<i>Indicator</i>	<i>EU-28 2011</i>	<i>LU 2011</i>	<i>LU 2008</i>	<i>EU-27 2008</i>
Relative income ratio	0.91	1.10	1.01	0.86
Aggregate replacement ratio	0.54	0.79	0.62	0.51
AROP 65+, M	12.1	3.6	3.9	14.8
AROP 65+, F	16.4	8.0	7.7	20.0
Employment rate 55-64	48.8	39.3	34.1	45.5
Duration of working life, M	37.6	35.2	34.1	37.3
Duration of working life, F	32.2	28.5	27.3	31.2
<u>III. Unemployment</u>				
<i>Indicator</i>	<i>EU-28 2011</i>	<i>LU 2011</i>	<i>LU 2008</i>	<i>EU-27 2008</i>
ALMP exp - % GDP	0.5	0.5	0.4	0.5
Coverage unemployment benefits	30.0	28.8	37.8	31.0
Net repl rate (2 months, single)	58.8	85.0	85.0	
Net repl rate (12 months, single)	37.7	46.0	44.0	
Unemployment trap (single)	74.8	86.7	86.5	74.5
AROP unemployed	46.9	51.9	45.3	45.4
Unemployed in LLL	9.0	15.3	14.5	8.3
Unemployment rate 15+	10.5	4.8	4.9	7.0
Long-term unemployment rate	4.7	1.4	1.6	2.6
<u>IV. Family</u>				
<i>Indicator</i>	<i>EU-28 2011</i>	<i>LU 2011</i>	<i>LU 2008</i>	<i>EU-27 2008</i>
Exp family - % GDP (adj 0-19) cash	6.6	12.8	14.5	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	2.6	2.9	3.2
Relative income HHs with children	0.94	0.76	0.80	0.94
Poverty reduction by social transfers, children	34.4	50.7	43.7	40.2
AROP children	20.8	22.6	22.3	20.1
Severe material deprivation children	11.8	1.7	1.2	9.5
Childcare use (0-3 yrs), total	30.0	44.0	34.0	27.0
Childcare use (3-mand), total	83.0	73.0	72.0	84.0
Employment rate of mothers	60.2	67.6	63.8	59.2
Involuntary part-time, F (share of PT employed)	24.9	9.7		24.4
<u>V. Social Exclusion and Housing</u>				
<i>Indicator</i>	<i>EU-28 2011</i>	<i>LU 2011</i>	<i>LU 2008</i>	<i>EU-27 2008</i>
AROP	17.0	15.1	14.9	16.4
Poverty reduction by social transfers	34.4	47.9	44.8	34.9
Severe material deprivation	9.9	1.3	1.1	8.2
Inactivity trap (single)	56.1	70.5	67.8	54.8
Population in jobless HHs (0-59)	10.3	6.1	6.3	9.1
Housing cost overburden of poor	39.0	23.9	19.2	35.1
Overcrowding rate of poor	29.4	21.4	22.8	30.4

Figure B.17: Social protection spending and social outcomes in Hungary (2011 and 2008)

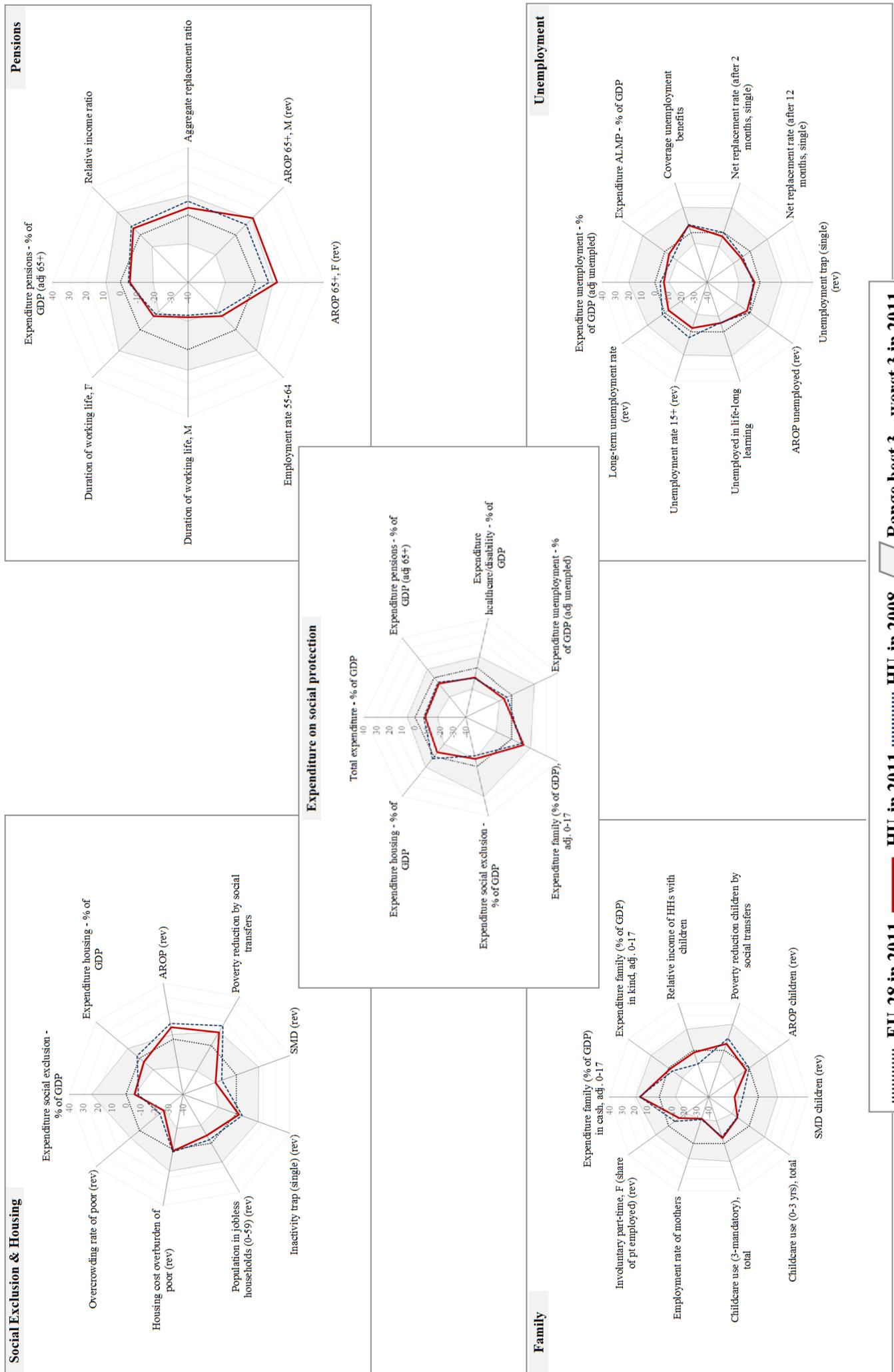


Table B.17: Overview Indicators – Actual Values Hungary 2011 and 2008

<u>IV. Family</u>			
<i>Indicator</i>	<i>EU-28 2011</i>	<i>HU 2011</i>	<i>EU-27 2008</i>
Exp family - % GDP (adj 0-19) cash	6.6	10.7	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	3.4	3.2
Relative income HHs with children	0.94	0.92	0.94
Poverty reduction by social transfers, children	34.4	47.6	40.2
AROP children	20.8	22.6	20.1
Severe material deprivation children	11.8	33.4	9.5
Childcare use (0-3 yrs), total	30.0	8.0	27.0
Childcare use (3-mand), total	83.0	75.0	84.0
Employment rate of mothers	60.2	33.7	59.2
Involuntary part-time, F (share of PT employed)	24.9	43.2	24.4
<u>V. Social Exclusion and Housing</u>			
<i>Indicator</i>	<i>EU-28 2011</i>	<i>HU 2011</i>	<i>EU-27 2008</i>
AROP	17.0	14.0	16.4
Poverty reduction by social transfers	34.4	48.3	34.9
Severe material deprivation	9.9	25.7	8.2
Inactivity trap (single)	56.1	51.3	54.8
Population in jobless HHs (0-59)	10.3	12.8	9.1
Housing cost overburden of poor	39.0	37.7	35.1
Overcrowding rate of poor	29.4	71.0	30.4
<u>I. Orientation of Social Spending</u>			
<i>Indicator</i>	<i>EU-28 2011</i>	<i>HU 2011</i>	<i>EU-27 2008</i>
Total expenditure, % of GDP	29.0	23.0	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	62.9	69.0
Expenditure healthcare/disability, % of GDP	10.3	8.0	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	11.6	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	14.2	9.6
Expenditure social exclusion, as % of GDP	0.4	0.1	0.4
Expenditure housing, as % of GDP	0.6	0.4	0.5
<u>II. Pensions</u>			
<i>Indicator</i>	<i>EU-28 2011</i>	<i>HU 2011</i>	<i>EU-27 2008</i>
Relative income ratio	0.91	0.97	1.02
Aggregate replacement ratio	0.54	0.58	0.51
AROP 65+, M	12.1	4.7	14.8
AROP 65+, F	16.4	6.8	20.0
Employment rate 55-64	48.8	35.8	45.5
Duration of working life, M	37.6	31.8	37.3
Duration of working life, F	32.2	27.4	31.2
<u>III. Unemployment</u>			
<i>Indicator</i>	<i>EU-28 2011</i>	<i>HU 2011</i>	<i>EU-27 2008</i>
ALMP exp - % GDP	0.5	0.4	0.5
Coverage unemployment benefits	30.0	41.5	31.0
Net repl rate (2 months, single)	58.8	54.0	59.0
Net repl rate (12 months, single)	37.7	22.0	24.0
Unemployment trap (single)	74.8	79.6	74.5
AROP unemployed	46.9	49.3	45.4
Unemployed in LLL	9.0	2.0	8.3
Unemployment rate 15+	10.5	10.9	7.0
Long-term unemployment rate	4.7	5.2	2.6

Figure B.18: Social protection spending and social outcomes in Malta (2011 and 2008)

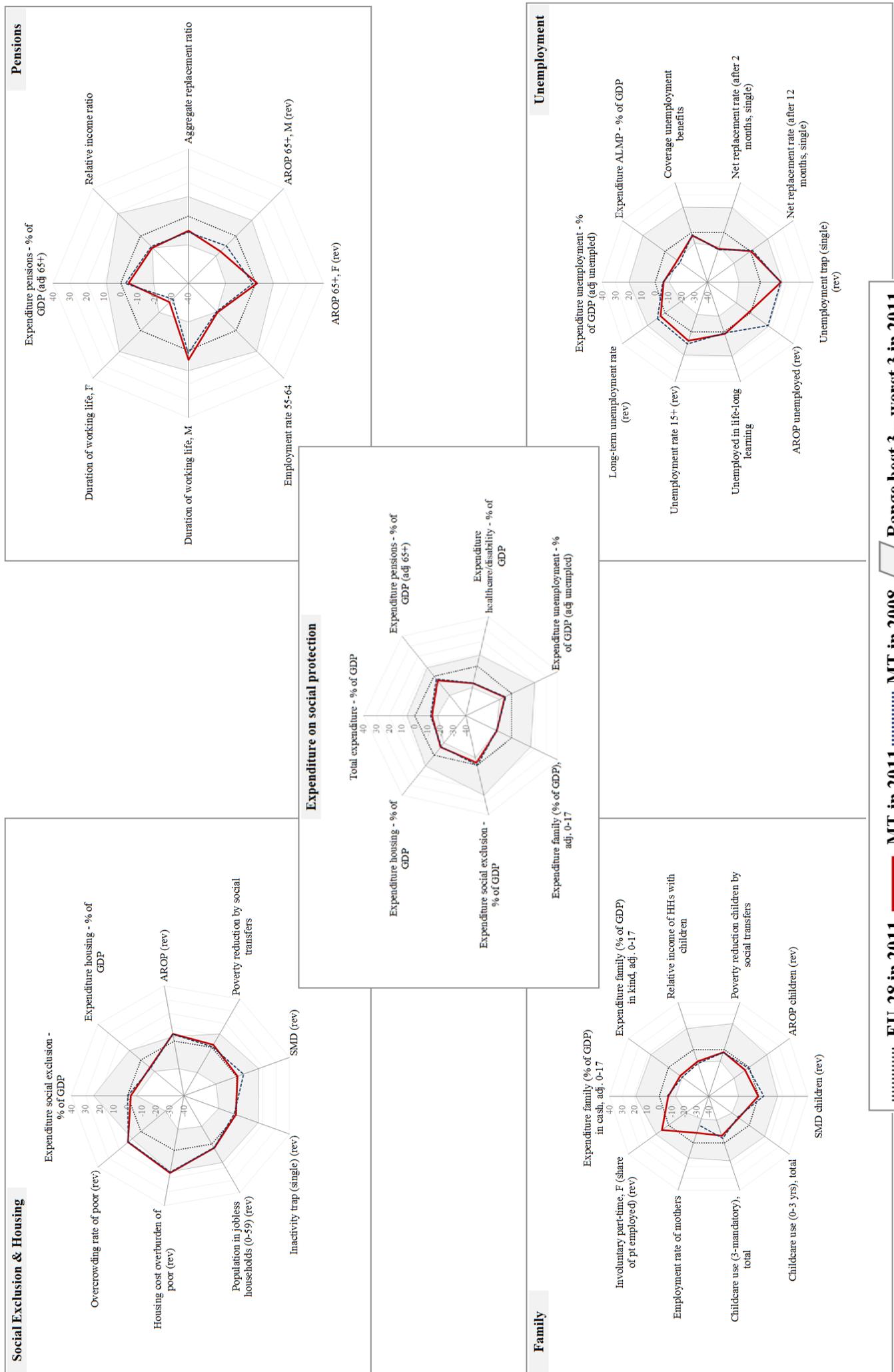


Table B.18: Overview Indicators – Actual Values Malta 2011 and 2008

I. Orientation of Social Spending

Indicator	EU-28 2011	MT 2011	MT 2008	EU-27 2008
Total expenditure, % of GDP	29.0	18.9	18.1	26.7
Expenditure pensions, % of GDP (adj. 65+)	72.6	65.0	66.9	69.0
Expenditure healthcare/disability, % of GDP	10.3	6.2	6.3	9.7
Exp. unemployment, % of GDP (adj. unempl.)	23.0	12.3	13.9	25.9
Expenditure family, as % of GDP (adj. 0-19)	10.4	5.6	5.2	9.6
Expenditure social exclusion, as % of GDP	0.4	0.3	0.4	0.4
Expenditure housing, as % of GDP	0.6	0.2	0.2	0.5

II. Pensions

Indicator	EU-28 2011	MT 2011	MT 2008	EU-27 2008
Relative income ratio	0.91	0.80	0.77	0.86
Aggregate replacement ratio	0.54	0.46	0.45	0.51
AROP 65+, M	12.1	19.0	21.0	14.8
AROP 65+, F	16.4	15.9	18.7	20.0
Employment rate 55-64	48.8	31.8	29.3	45.5
Duration of working life, M	37.6	39.1	37.9	37.3
Duration of working life, F	32.2	22.3	20.4	31.2

III. Unemployment

Indicator	EU-28 2011	MT 2011	MT 2008	EU-27 2008
ALMP exp - % GDP	0.5	0.1	0.1	0.5
Coverage unemployment benefits	30.0	25.9	26.7	31.0
Net repl rate (2 months, single)	58.8	39.0	41.0	
Net repl rate (12 months, single)	37.7	39.0	41.0	
Unemployment trap (single)	74.8	55.7	58.3	74.5
AROP unemployed	46.9	48.2	32.5	45.4
Unemployed in LLL	9.0	10.6	9.7	8.3
Unemployment rate 15+	10.5	6.5	6.0	7.0
Long-term unemployment rate	4.7	3.0	2.5	2.6

IV. Family

Indicator	EU-28 2011	MT 2011	MT 2008	EU-27 2008
Exp family - % GDP (adj 0-19) cash	6.6	4.7	4.8	6.4
Exp family - % GDP (adj 0-19) in-kind	3.8	0.9	0.4	3.2
Relative income HHs with children	0.94	0.83	0.83	0.94
Poverty reduction by social transfers, children	34.4	36.0	35.0	40.2
AROP children	20.8	23.1	21.2	20.1
Severe material deprivation children	11.8	12.3	7.2	9.5
Childcare use (0-3 yrs), total	30.0	11.0	8.0	27.0
Childcare use (3-mand), total	83.0	73.0	77.0	84.0
Employment rate of mothers	60.2	49.2	40.8	59.2
Involuntary part-time, F (share of PT employed)	24.9	11.9		24.4

V. Social Exclusion and Housing

Indicator	EU-28 2011	MT 2011	MT 2008	EU-27 2008
AROP	17.0	15.1	14.9	16.4
Poverty reduction by social transfers	34.4	37.1	34.9	34.9
Severe material deprivation	9.9	9.2	5.0	8.2
Inactivity trap (single)	56.1	56.1	58.4	54.8
Population in jobless HHs (0-59)	10.3	9.0	9.2	9.1
Housing cost overburden of poor	39.0	11.9	10.6	35.1
Overcrowding rate of poor	29.4	6.6	5.1	30.4

