



Council of the  
European Union

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**COVER NOTE**

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From:	Ms Kristalina GEORGIEVA, Vice-President of the European Commission
date of receipt:	25 February 2015
To:	Mr Janis REIRS, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 11/2015 within Section III - Commission - of the general budget for 2015

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Delegations will find attached Commission document DEC 11/2015.

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Encl.: DEC 11/2015



BRUSSELS, 23/02/2015

GENERAL BUDGET - 2015

SECTION III - COMMISSION TITLES: 04, 40

TRANSFER OF APPROPRIATIONS N° DEC 11/2015

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**FROM**

**CHAPTER** - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund	Commitments	-6 052 200,00
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**TO**

**CHAPTER** - 0404 European Globalisation Adjustment Fund

ARTICLE - 04 04 01 EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation	Commitments	6 052 200,00
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## **INTRODUCTION:**

The rules applicable to the European Globalisation Adjustment Fund (EGF) are laid down in Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission after 1 January 2014.

Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management sets the budgetary provisions related to the EGF.

## **I. DECREASE**

### **L1**

#### **a) Heading**

**40 02 43 - Reserve for the European Globalisation Adjustment Fund**

#### **b) Figure at 16/01/2015**

	<b>Commitments</b>
1A Appropriation in budget (initial budget + AB)	162 365 000,00
1B Appropriation in budget (EFTA)	0,00
2 Transfers	0,00
3 Final appropriation for the year (1A+1B+2)	162 365 000,00
4 Utilisation of final appropriation	0,00
<b>5 Amount not used/available (3-4)</b>	<b>162 365 000,00</b>
<b>6 Requirements up to year-end</b>	<b>156 312 800,00</b>
<b>7 Proposed decrease</b>	<b>6 052 200,00</b>
8 Decrease as percentage of appropriation in budget (7/1A)	3,73 %
9 Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

#### **c) Receipts arising from recovery (carried over) (C5)**

	<b>Commitments</b>
1 Appropriations available at start of the year	0,00
2 Appropriations available on 16/01/2015	0,00
3 Rate of utilisation [(1-2)/1]	n/a

#### **d) Detailed grounds for the transfer**

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

## **II. INCREASE**

### **II.1**

#### **a) Heading**

**04 04 01 - EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation**

#### **b) Figure at 16/01/2015**

	<b>Commitments</b>
1A Appropriation in budget (initial budget + AB)	0,00
1B Appropriation in budget (EFTA)	0,00
2 Transfers	0,00
3 Final appropriation for the year (1A+1B+2)	0,00
4 Utilisation of final appropriation	0,00
<b>5 Amount not used/available (3-4)</b>	<b>0,00</b>
<b>6 Requirements up to year-end</b>	<b>6 052 200,00</b>
<b>7 Proposed increase</b>	<b>6 052 200,00</b>
8 Increase as percentage of appropriation in budget (7/1A)	n/a
9 Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

#### **c) Receipts arising from recovery (carried over) (C5)**

	<b>Commitments</b>
1 Appropriations available at start of the year	0,00
2 Appropriations available on 16/01/2015	0,00
3 Rate of utilisation [(1-2)/1]	n/a

#### **d) Detailed grounds for the transfer**

In the proposal for Decision COM(2015)68, the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2014/017 FR/Mory-Ducros, submitted by the French authorities, are met.

The amount of EUR 6 052 200 requested by the French authorities will contribute to the costs of a coordinated package of eligible personalised services for 2 513 targeted beneficiaries following redundancies in Mory-Ducros SAS, operating in the road haulage sector in France, with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by the global financial and economic crisis addressed in Regulation (EC) No 546/2009.

