



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 4 November 2013
(OR. en)**

15640/13

**FIN 691
INST 566
PE-L 96**

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	15240/13 FIN 672

Subject:	Proposal for transfer of appropriations No DEC 35/2013 within Section III - Commissions - of the general budget for 2013
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1. On 23 October 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 35/2013.

The purpose of this proposal is to transfer a total amount of EUR 18 million in commitment appropriations from Articles 05 06 01 (*International agricultural agreements*), 07 02 01 (*Contribution to multilateral and international environment and climate agreements*), 07 03 07 (*LIFE+ (Financial Instrument for the Environment - 2007 to 2013)*), 07 12 01 (*Implementation of Union policy and legislation on climate action*) and 17 03 19 (*Preparatory action - Fruit and vegetable consumption*), and Items 05 04 05 02 (*Operational technical assistance*), 17 04 01 01 (*Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a health risk linked to an external factor - New measures*) and 17 04 04 01 (*Plant-health measures - New measures*) to Article 18 03 04 (*Emergency measures in the event of mass influxes of refugees*), as recorded in document 15240/13 FIN 672.

2. The transfer is being proposed to allow the Union to support the efforts of Member States directly concerned by the on-going migratory pressure.
 3. The Budget Committee examined this proposal for a transfer at its meeting on 29 October 2013.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 35/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.