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"I/A" ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
Subject:	Dates for the budgetary procedure and modalities for the functioning of the Conciliation Committee in 2015
	- Outcome of the trilogue on 30 March 2015

- 1. Following discussions between the European Parliament, the Council and the Commission at the trilogue on 30 March 2015, an agreement was reached on the draft joint statement set out in the ANNEX.
- 2. The <u>Permanent Representatives Committee</u> is invited to advise the Council to:
 - confirm its agreement on this draft joint statement;
 - enter in its minutes this draft joint statement, as set out in the ANNEX.

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Draft joint statement

<u>Dates for the budgetary procedure and</u> <u>modalities for the functioning of the Conciliation Committee in 2015</u>

- "A. In accordance with Part A of the Annex to the Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, the European Parliament, the Council and the Commission agree on the following key dates for the 2016 budgetary procedure:
 - 1. A trilogue will be called on 14 July before the adoption of the Council's position;
 - 2. The Council will endeavour to adopt its position and transmit it to the European Parliament by week 38 (third week of September), in order to facilitate a timely agreement with the European Parliament;
 - 3. The European Parliament's Committee on Budgets will endeavour to vote on amendments to the Council's position by the end of week 42 (mid-October) at the latest;
 - 4. A trilogue will be called on 19 October before the reading of the European Parliament;
 - 5. The European Parliament's Plenary will vote on its reading in week 44 (Plenary session of 26-29 October);
 - 6. The Conciliation period will start on 29 October. In agreement with the provisions of point c of Article 314(4) TFEU, the time available for conciliation will expire on 18 November 2015;

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- 7. The Conciliation Committee will meet on 9 November hosted by the European Parliament and on 13 November hosted by the Council and may resume as appropriate; the sessions of the Conciliation Committee will be prepared by trilogue(s). A trilogue is scheduled on 11 November. Additional trilogue(s) may be called during the 21-day conciliation period.
- B. The modalities for the functioning of the Conciliation Committee are set out in Part E of the annex to the above-mentioned interinstitutional agreement."

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