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COMIX 212

"I/A" ITEM NOTE

From: General Secretariat of the Council

To: Permanent Representatives Committee (Part 2)/Council

No. prev. doc.: 8861/14 SIRIS 32 VISA 100 COMIX 217
7748/15 SIRIS 25 VISA 137 COMIX 159 + COR 1

Subject: Amending Budget No. 1 for SISNET for the year 2015

1. Article 10(2) of the SISNET Financial Regulation as established by Council Decision 2000/265/EC of 27 March 2000 on the establishment of a financial regulation governing the budgetary aspects of the management by the Deputy Secretary-General of the Council, of contracts concluded in his name, on behalf of certain Member States, relating to the installation and the functioning of the communication infrastructure for the Schengen environment, 'SISNET'¹ (currently used for VISION), provides that an amending budget shall be submitted on an annual basis with the aim of entering the balance of the budget outturn from the previous financial year.

¹ OJ L 85, 6.4.2000, p. 12.

2. Pursuant to Article 10(1) of the Financial Regulation, an amending budget shall be adopted in the same form as the budget whose estimates it is amending. Thus, the Member States referred to in Article 25 of that Financial Regulation, meeting within the Council, shall adopt the abovementioned amending budget once the Working Party for Schengen Matters (SIS/SIRENE) has delivered its opinion on the budget's draft.
3. At its meeting on 29 April 2015, the Working Party for Schengen Matters (SIS/SIRENE) delivered a favourable opinion on the amending budget No. 1 for SISNET for the year 2015 as set out in 7748/15 + COR 1.
4. **On this basis, COREPER is invited to endorse the 2015 amending budget for SISNET as set out in 7748/15 + COR 1 and submit it for adoption to the Member States referred to in Article 25 of the above-mentioned Financial Regulation meeting within the Council.**
5. The Secretary-General shall notify this position concerning the amending budget in 2015 to the Member States referred to in Article 25 of the abovementioned Financial Regulation.
