



Council of the  
European Union

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#### COVER NOTE

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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	22 May 2015
To:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union

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No. Cion doc.:	COM(2015) 320 final ANNEX 1
Subject:	ANNEX to the Communication from the Commission to the Council and the European Parliament: Technical adjustment of the financial framework for 2016 in line with movements in GNI (Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020)

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Delegations will find attached document COM(2015) 320 final ANNEX 1.

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Encl.: COM(2015) 320 final ANNEX 1



EUROPEAN  
COMMISSION

Brussels, 22.5.2015  
COM(2015) 320 final

ANNEX 1

**ANNEX**

*to the*

**COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE  
EUROPEAN PARLIAMENT**

**Technical adjustment of the financial framework for 2016 in line with movements in  
GNI**

**(Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial  
framework for the years 2014-2020)**

## MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2016

(EUR million - 2011 prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
<b>1. Smart and Inclusive Growth</b>	<b>49 713</b>	<b>72 047</b>	<b>62 771</b>	<b>64 277</b>	<b>65 528</b>	<b>67 214</b>	<b>69 004</b>	<b>450 554</b>
1a: Competitiveness for growth and jobs	15 605	16 321	16 726	17 693	18 490	19 700	21 079	125 614
1b: Economic, social and territorial cohesion	34 108	55 726	46 045	46 584	47 038	47 514	47 925	324 940
<b>2. Sustainable Growth: Natural Resources</b>	<b>46 981</b>	<b>59 765</b>	<b>58 204</b>	<b>53 448</b>	<b>52 466</b>	<b>51 503</b>	<b>50 558</b>	<b>372 925</b>
of which: Market related expenditure and direct payments	41 254	40 825	39 807	39 200	38 446	37 759	37 037	274 328
<b>3. Security and citizenship</b>	<b>1 637</b>	<b>2 269</b>	<b>2 306</b>	<b>2 289</b>	<b>2 312</b>	<b>2 391</b>	<b>2 469</b>	<b>15 673</b>
<b>4. Global Europe</b>	<b>7 854</b>	<b>8 083</b>	<b>8 281</b>	<b>8 375</b>	<b>8 553</b>	<b>8 764</b>	<b>8 794</b>	<b>58 704</b>
<b>5. Administration</b>	<b>8 218</b>	<b>8 385</b>	<b>8 589</b>	<b>8 807</b>	<b>9 007</b>	<b>9 206</b>	<b>9 417</b>	<b>61 629</b>
of which: Administrative expenditure of the institutions	6 649	6 791	6 955	7 110	7 278	7 425	7 590	49 798
<b>6. Compensations</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>114 430</b>	<b>150 549</b>	<b>140 151</b>	<b>137 196</b>	<b>137 866</b>	<b>139 078</b>	<b>140 242</b>	<b>959 512</b>
as a percentage of GNI	0.88%	1.13%	1.03%	1.00%	0.99%	0.98%	0.98%	1.00%

<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>127 932</b>	<b>131 193</b>	<b>131 046</b>	<b>126 777</b>	<b>129 778</b>	<b>130 893</b>	<b>130 781</b>	<b>908 400</b>
as a percentage of GNI	0.98%	0.99%	0.97%	0.92%	0.93%	0.93%	0.91%	0.95%
Margin available	0.25%	0.24%	0.26%	0.31%	0.30%	0.30%	0.32%	0.28%
Own Resources Ceiling as a percentage of GNI	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%

## MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2016

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
<b>1. Smart and Inclusive Growth</b>	<b>52 756</b>	<b>77 986</b>	<b>69 304</b>	<b>72 386</b>	<b>75 271</b>	<b>78 752</b>	<b>82 466</b>	<b>508 921</b>
1a: Competitiveness for growth and jobs	16 560	17 666	18 467	19 925	21 239	23 082	25 191	142 130
1b: Economic, social and territorial cohesion	36 196	60 320	50 837	52 461	54 032	55 670	57 275	366 791
<b>2. Sustainable Growth: Natural Resources</b>	<b>49 857</b>	<b>64 692</b>	<b>64 262</b>	<b>60 191</b>	<b>60 267</b>	<b>60 344</b>	<b>60 421</b>	<b>420 034</b>
of which: Market related expenditure and direct payments	43 779	44 190	43 950	44 145	44 162	44 240	44 263	308 729
<b>3. Security and citizenship</b>	<b>1 737</b>	<b>2 456</b>	<b>2 546</b>	<b>2 578</b>	<b>2 656</b>	<b>2 801</b>	<b>2 951</b>	<b>17 725</b>
<b>4. Global Europe</b>	<b>8 335</b>	<b>8 749</b>	<b>9 143</b>	<b>9 432</b>	<b>9 825</b>	<b>10 268</b>	<b>10 510</b>	<b>66 262</b>
<b>5. Administration</b>	<b>8 721</b>	<b>9 076</b>	<b>9 483</b>	<b>9 918</b>	<b>10 346</b>	<b>10 786</b>	<b>11 254</b>	<b>69 584</b>
of which: Administrative expenditure of the institutions	7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224
<b>6. Compensations</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>121 435</b>	<b>162 959</b>	<b>154 738</b>	<b>154 505</b>	<b>158 365</b>	<b>162 951</b>	<b>167 602</b>	<b>1 082 555</b>
as a percentage of GNI	0.90%	1.17%	1.05%	1.01%	1.01%	1.00%	1.00%	1.02%
<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>135 762</b>	<b>142 007</b>	<b>144 685</b>	<b>142 771</b>	<b>149 074</b>	<b>153 362</b>	<b>156 295</b>	<b>1 023 956</b>
as a percentage of GNI	1.01%	1.02%	0.98%	0.94%	0.95%	0.94%	0.93%	0.97%
Margin available	0.22%	0.21%	0.25%	0.29%	0.28%	0.29%	0.30%	0.26%
Own Resources Ceiling as a percentage of GNI	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%